



November Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	Jefferson	Bridge painting at Old Rte. 21/Shady Valley, West Four Ridge Road, and Old Rte. 21/Schenk Road. \$286,000 district operations budget. Project involves bridges A2941, A2942, A2943, and A2977.				Engineering:	5	40	was 0	0	0	0
Route:	MO 21					R/W:	0	0	0	0	0	
Job No.:	6P3102					Construction:	0	286	was 0	0	0	
Length:	0.15	MPO: Y	Reason: To paint bridges.		Fed: 261	State: 65	Local: 0					
Fund Cat:	Taking Care Of System		Funding Source: District Operation funds.		Anticipated Fed Cat:	NHPP						
Sec Cat:	Preventive Maint		Awd Date:	Winter 15								
TIP #:			Future Cost:	0	Estimate Total:	331						
County:	St. Charles	Pavement repairs on two discontinuous sections of the eastbound lanes from 0.5 mile east of I-70 to west of Lake St. Louis Blvd; and from 1 mile east of Rte. DD to 0.5 mile west of Rte. K. \$200,000 district operations budget.				Engineering:	0	17	was 0	0	0	
Route:	IS 64					R/W:	0	0	0	0	0	
Job No.:	6I3106					Construction:	0	200	was 0	0	0	
Length:	4.35	MPO: Y	Reason: To repair pavement.		AC-State: 196	State: 21	Local: 0					
Fund Cat:	Taking Care Of System		Funding Source: District Operation funds.		Anticipated Fed Cat:	NHPP						
Sec Cat:	Preventive Maint		Awd Date:	Spring 15								
TIP #:			Future Cost:	0	Estimate Total:	217						
Payments:					FFOS:	0	286	was 0	0	0	0	
						Payments:	0	0	0	0	0	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019		
County:	Various	Chip seal pavement improvements at various locations in the urban Southwest District.								Engineering:	0	4	was 0	0	0	0	0
Route:	Various	\$64,000 district operations budget.								R/W:	0	0	0	0	0	0	0
Job No.:	8S3045	Reason: To improve pavement. Funding Source: District Operation funds.								Construction:	0	64	was 0	0	0	0	0
Length:	0.00	MPO:	Y	AC-State: 54				State: 14	Local: 0	FFOS:	0	64	was 0	0	0	0	0
Fund Cat:	Taking Care Of System			Anticipated Fed Cat:				S.T.P.	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Preventive Maint		Awd Date:	Winter 15		Future Cost:		0	Estimate Total:	68							
TIP #:																	

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