



# October Administrative Modification Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

**Transportation Planning**

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING												
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019							
County:	Cass	Payment to Peculiar for sidewalk improvements from west Broadway Street to I-49. To be let by Peculiar (WA 14-001)								Engineering:	0	0	0	0	0	0						
Route:	RT C									R/W:	0	0	0	0	0	0						
Job No.:	4P3095E	Reason: To modify an existing project description and location. Funding Source: NA								Construction:	0	0	0	0	0	0						
Length:	0.41	MPO:	Y					Fed:	0	State:	70	Local:	0	FFOS:	0	0	0	0	0			
Fund Cat:	Major Projects & Emerging Needs							Anticipated Fed Cat:	State							Payments:	0	70	0	0	0	0
Sec Cat:	Systems Operations		Awd Date:	N/A						Estimate Total:												
TIP #:				Future Cost:	0																	

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	Boone	Bridge improvements from 0.1 mile north of Perche Creek to 0.5 mile north of the Columbia city limits. Project involves bridges A0557 over Perche Creek and A0558 over Rocky Fork Creek.				Engineering:	115	143	was 168	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	
Job No.:	5S2182	Reason: To modify an existing project to split out painting work to 5S2182B. Funding Source: NA				Construction:	0	960	was 1,210	0	0	
Length:	1.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	883	State:	220	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 15	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	2010-25	Future Cost:	0	Estimate Total:	1,218							
County:	Boone	Bridge painting from 0.1 mile north of Perche Creek to 0.5 mile north of the Columbia city limits. Project involves bridges A0557 over Perche Creek and A0558 over Rocky Fork Creek.				Engineering:	0	2	was 0	23	was 0	0
Route:	RT E					R/W:	0	0	0	0	0	
Job No.:	5S2182B	Reason: To split out project from 5S2182 for bridge painting. Funding Source: 5S2182 and other Central District October revisions.				Construction:	0	0	258	was 0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	227	State:	56	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	283							

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