



# October Administrative Modification Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	Camden	Bridge improvements over Boer Creek, 3.5 miles west of Richland. Project involves bridge A2096.				Engineering:	30	32	0	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	5S2200	Reason: To modify an existing project to split out painting work to 5S2200B. Funding Source: NA				Construction:	0	251	0	0	0	0
Length:	0.10	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	227	State:	56	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	313	Payments:	0	0	0	0	0	
County:	Camden	Bridge painting at Boer Creek, 3.5 miles west of Richland. Project involves bridge A2096.				Engineering:	0	2	5	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	5S2200B	Reason: To split out project from 5S2200 for bridge painting. Funding Source: 5S2200 and other Central District October revisions.				Construction:	0	0	52	0	0	0
Length:	0.00	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	48	State:	11	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	59	Payments:	0	0	0	0	0	
County:	Cooper	Pavement improvements at the I-70 interchange at Booneville.				Engineering:	0	66	0	0	0	0
Route:	MO 5	Reason: To accelerate an existing project from SFY 2016 to SFY 2015 due to deteriorating pavement conditions. Funding Source: Central District October revisions.				R/W:	0	0	0	0	0	0
Job No.:	5P3074D					Construction:	0	700	0	0	0	0
Length:	0.51	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	612	State:	154	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 15	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	766	Payments:	0	0	0	0	0	
County:	Cooper	ADA improvements in Howard and Cooper Counties. \$448,000 Statewide Transportation Enhancement funds.				Engineering:	0	18	36	0	0	0
Route:	Various	Reason: To delay construction from SFY 2015 to SFY 2016 due to right of way condemnation. Funding Source: Central District October revisions.				R/W:	0	50	0	0	0	0
Job No.:	5S3008C					Construction:	0	0	515	0	0	0
Length:	0.00	MPO: N			FFOS:	0	0	400	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	495	State:	124	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	619	Payments:	0	0	0	0	0	
County:	Howard	Bridge improvements over Moniteau Creek 0.1 mile north of Rte. CC near Fayette. Project involves bridge X0469.				Engineering:	109	51	0	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	2S2206	Reason: To modify an existing project to split out painting work to 2S2206B. Funding Source: NA				Construction:	0	546	0	0	0	0
Length:	0.11	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	478	State:	119	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 15	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	706	Payments:	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County: <b>Howard</b>	<b>Bridge painting over Moniteau Creek 0.1 mile north of Rte. CC near Fayette. Project involves bridge X0469.</b>					Engineering:	0	1 <span style="border: 1px solid red; padding: 2px;">was 0</span>	5 <span style="border: 1px solid red; padding: 2px;">was 0</span>	0	0	0
Route: <b>RT A</b>						R/W:	0	0	0	0	0	0
Job No.: <b>2S2206B</b>	Reason: To split out project from 2S2206 for bridge painting. Funding Source: 2S2206 and other Central District October revisions.					Construction:	0	0	66 <span style="border: 1px solid red; padding: 2px;">was 0</span>	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>58</b>		State: <b>14</b>		Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 15</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>72</b>									
County: <b>Osage</b>	<b>Bridge improvements over Third Creek 4 miles north of Belle. Project involves bridge R0259.</b>					Engineering:	7	36 <span style="border: 1px solid red; padding: 2px;">was 42</span>	0	0	0	0
Route: <b>RT Y</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5S3001</b>	Reason: To modify an existing project to split out painting work to 5S3001B. Funding Source: NA					Construction:	0	243 <span style="border: 1px solid red; padding: 2px;">was 294</span>	0	0	0	0
Length: <b>0.14</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>222</b>		State: <b>57</b>		Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 15</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>286</b>									
County: <b>Osage</b>	<b>Bridge painting over Third Creek 4 miles north of Belle. Project involves bridge R0259.</b>					Engineering:	0	1 <span style="border: 1px solid red; padding: 2px;">was 0</span>	5 <span style="border: 1px solid red; padding: 2px;">was 0</span>	0	0	0
Route: <b>RT Y</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5S3001B</b>	Reason: To split out project from 5S3001 for bridge painting. Funding Source: 5S3001 and other Central District October revisions.					Construction:	0	0	53 <span style="border: 1px solid red; padding: 2px;">was 0</span>	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>47</b>		State: <b>12</b>		Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 15</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>59</b>									

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						STATE FISCAL YEAR PROJECT BUDGETING							
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County: <b>Bates</b>	<b>Safety improvements on various sections from I-49 to Appleton City. \$718,000 Open Container funds and \$94,000 district operations budget.</b>					Engineering:	0	68 <span style="border: 1px solid red; padding: 2px;">was 78</span>	0	0	0		
Route: <b>MO 52</b>	Reason: To modify an existing project description, split out project budgeting to 7S3020C, and add district operations funds. Funding Source: District Operations funds.						0	0	0	0	0		
Job No.: <b>7P3020</b>						MPO: N		0	812	0	0	0	0
Length: <b>18.09</b>													
Fund Cat: <b>Safety</b>	Fed: <b>792</b>	State: <b>88</b>	Local: <b>0</b>			FFOS:	0	812	0	0	0		
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 14</b>	Anticipated Fed Cat: <b>Safety</b>				Payments:	0	0	0	0	0		
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>880</b>											
County: <b>Christian</b>	<b>Safety improvements to various curves at Saddlebrooke. \$200,000 Open Container funds.</b>					Engineering:	0	15	0	0	0		
Route: <b>US 65</b>	Reason: To modify an existing project description and split out location to 7S3020C. Funding Source: NA					R/W:	0	0	0	0	0		
Job No.: <b>7P3020B</b>						MPO: N		0	200	0	0	0	0
Length: <b>0.83</b>													
Fund Cat: <b>Safety</b>	Fed: <b>193</b>	State: <b>22</b>	Local: <b>0</b>			FFOS:	0	200	0	0	0		
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 14</b>	Anticipated Fed Cat: <b>Safety</b>				Payments:	0	0	0	0	0		
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>215</b>											
County: <b>Greene</b>	<b>Safety improvements on the James River Freeway westbound ramp to I-44. \$94,000 Open Container funds.</b>					Engineering:	0	10 <span style="border: 1px solid red; padding: 2px;">was 0</span>	0	0	0		
Route: <b>MO 360</b>	Reason: To split out project budget from 7P3020 and project location from 7P3020B. Funding Source: 7P3020					R/W:	0	0	0	0	0		
Job No.: <b>7P3020C</b>						MPO: N		0	94 <span style="border: 1px solid red; padding: 2px;">was 0</span>	0	0	0	0
Length: <b>0.00</b>													
Fund Cat: <b>Safety</b>	Fed: <b>94</b>	State: <b>10</b>	Local: <b>0</b>			FFOS:	0	94 <span style="border: 1px solid red; padding: 2px;">was 0</span>	0	0	0		
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 14</b>	Anticipated Fed Cat: <b>Safety</b>				Payments:	0	0	0	0	0		
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>104</b>											

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