

MoDOT's Northwest District

PROJECT DESCRIPTION KEY

2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs, and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	7/2014	7/2015	7/2016	7/2017	7/2018	7/2019
Prior Prog.	6/2015	6/2016	6/2017	6/2018	6/2019	6/2019
Engineering:	99	9	0	0	0	0
R/W:	0	0	99	0	0	0
Construction:	0	0	0	999	0	0
FFOS:	0	0	0	99	0	0
Payments:	0	99	0	0	0	0

County:	XX					Engineering:	99	9	0	0	0	0
Route:	XX					R/W:	0	0	99	0	0	0
Job No.:						Construction:	0	0	0	999	0	0
Length:	MPO:	Fed:	State:	Local:	Federal Oversight	FFOS:	0	0	0	99	0	0
Fund Cat:	Award Date	Anticipated Fed Cat:	Estimate Total:			Payments:	0	99	0	0	0	0
Sec Cat:	Future Cost:											
TIP#												

Anticipated Federal Funding Category**
 Estimated cost range beyond 2019.
 Date project is to be awarded to begin construction (Season and calendar year for 2014 & 2015. SFY only beyond 2015).
 Metropolitan Planning Organization (Y/N).
 Project description and location.
 County location of project.
 Route location of project.
 Project number used to track project
 Total Length in 1/100 miles.
 Primary Funding Category.*
 Secondary Funding Category.
 Transportation Improvement Plan

Projects with full oversight by the Federal Highway Administration.
 Total project cost estimate.
 Federal, Advanced CN-State, State and Local share of project costs.
 Dollars programmed in previous STIPs.

Dollars funded from other sources.
 Dollars for construction, utilities and contingency.
 Dollars for right-of-way (land acquisition).
 Dollars to be paid back for accelerating the project or payments to others.
 Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

- | | |
|---|--|
| <p>*Primary funding category:
 Take Care of System
 Statewide Interstate & Major Bridge Safety
 Major Projects & Emerging Needs
 Amendment 3</p> | <p>**Federal funding category:
 CMAQ - Congestion Mitigation and Air Quality
 * usually 80% Federal & 20% State funds
 Earmark - usually 80% Federal & 20% State funds
 NHPP - National Highway Performance Program
 * usually 80% Federal & 20% State funds
 * sometimes 90% Federal & 10% State funds
 Safety - usually 90% Federal & 10% State funds
 State - No federal funds, state only funded
 STP - Surface Transportation Program
 * usually 80% Federal & 20% State funds</p> |
|---|--|

(All Costs in Thousands)



2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County:	Andrew	Job Order Contracting for pavement repair from Rte. K in Andrew County to Platte County. Includes I-229 in Andrew and Buchanan Counties.					Engineering:	0	20	0	0	0
Route:	IS 29						R/W:	0	0	0	0	0
Job No.:	0I3001A						Construction:	0	250	0	0	0
Length:	44.04	MPO:	Y				FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	243	State:	27	Local:	0	Payments:	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	270							
County:	Andrew	Pavement improvements from Bus. 71 interchange, north of St. Joseph, to 1.5 miles south of Rte. O.					Engineering:	294	701	0	0	0
Route:	IS 29						R/W:	0	0	0	0	0
Job No.:	1I2213						Construction:	0	9,139	0	0	0
Length:	13.80	MPO:	Y				FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	8,856	State:	984	Local:	0	Payments:	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:	HRR-65	Future Cost:	0	Estimate Total:	10,134							
County:	Andrew	Replace bridge over the Platte River, 0.6 mile east of Rte. D near Whitesville. Project involves bridge K0084.					Engineering:	91	138	192	0	0
Route:	MO 48						R/W:	0	3	0	0	0
Job No.:	1S1051						Construction:	0	0	2,162	0	0
Length:	0.20	MPO:	N				FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	1,996	State:	499	Local:	0	Payments:	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	2,586							
County:	Atchison	Pavement and shoulder improvements from Tarkio to Rte. M.					Engineering:	110	5	133	0	0
Route:	US 136						R/W:	0	0	0	0	0
Job No.:	1P2224						Construction:	0	0	1,919	0	0
Length:	6.16	MPO:	N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,645	State:	412	Local:	0	Payments:	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	2,167							
County:	Atchison	Job Order Contracting for pavement repair from the Iowa State line to Rte. K in Andrew County.					Engineering:	0	20	0	0	0
Route:	IS 29						R/W:	0	0	0	0	0
Job No.:	0I3001						Construction:	0	250	0	0	0
Length:	63.97	MPO:	N				FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	243	State:	27	Local:	0	Payments:	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	270							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County:	Atchison	Replace bridge decks over Rock Creek 0.5 mile south of Rte. 111 near Rock Port. Project involves bridges A2709 in the northbound and southbound lanes.	Engineering:	125	115	0	0	0	0	0	
Route:	IS 29		R/W:	0	0	0	0	0	0	0	
Job No.:	113014		Construction:	0	1,377	0	0	0	0	0	
Length:	0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed: 1,194 State: 298 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Fall 14 Anticipated Fed Cat: NHPP Federal Oversight									
TIP #:		Future Cost: 0 Estimate Total: 1,617									
County:	Atchison	Bridge painting in the counties of Atchison on Rte. B, Harrison on Rte. W, Daviess on Rte. CC, Holt on Rte. 59, Nodaway on Rtes. C and M and Putnam on Rtes. 136, E and 129. Project involves bridges A2375, A1370, R0423, A1379, J0446, A1394, H0439, N0029 and X0239.	Engineering:	5	62	0	0	0	0	0	
Route:	RT A		R/W:	0	0	0	0	0	0	0	
Job No.:	1S3083		Construction:	0	608	0	0	0	0	0	
Length:	1.27	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 536 State: 134 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: Spring 15 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 675									
County:	Atchison	Thin pavement treatment from Iowa State line to Rte. 275.	Engineering:	4	16	0	0	0	0	0	
Route:	RT CC		R/W:	0	0	0	0	0	0	0	
Job No.:	1S3026C		Construction:	0	211	0	0	0	0	0	
Length:	4.15	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 0 State: 227 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: Summer 14 Anticipated Fed Cat: State									
TIP #:		Future Cost: 0 Estimate Total: 231									
County:	Atchison	Replace bridge over East Fork Tarkio Creek, 3.4 miles south of Rte. 46 near Fairfax. Project involves bridge P0330.	Engineering:	70	155	0	0	0	0	0	
Route:	RT N		R/W:	0	10	0	0	0	0	0	
Job No.:	1S0561		Construction:	0	801	0	0	0	0	0	
Length:	0.50	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed: 773 State: 193 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Fall 14 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 1,036									
County:	Atchison	Thin pavement treatment from Rte. W to end of route, near Fairfax.	Engineering:	3	8	0	0	0	0	0	
Route:	RT OO		R/W:	0	0	0	0	0	0	0	
Job No.:	1S3026F		Construction:	0	105	0	0	0	0	0	
Length:	1.94	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 0 State: 113 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: Summer 14 Anticipated Fed Cat: State									
TIP #:		Future Cost: 0 Estimate Total: 116									

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County:	Atchison	Thin pavement treatment from Iowa State line to Rte. 275.				Engineering:	5	19	0	0	0	0
Route:	RT T					R/W:	0	0	0	0	0	0
Job No.:	1S3026D					Construction:	0	247	0	0	0	0
Length:	4.43	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	214	State:	52	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 14		Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0		Estimate Total:	271						
County:	Atchison	Thin pavement treatment from Rte. J to I-29 near Fairfax.				Engineering:	6	21	0	0	0	0
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	1S3026E					Construction:	0	275	0	0	0	0
Length:	5.97	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	237	State:	59	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 14		Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0		Estimate Total:	302						
County:	Buchanan	Intersection improvements for pedestrian access from County Line Road to Karnes Road in St. Joseph. \$205,000 District Transportation Enhancement funds.				Engineering:	17	22	0	0	0	0
Route:	LP 29					R/W:	0	0	0	0	0	0
Job No.:	1S3047					Construction:	0	256	0	0	0	0
Length:	1.51	MPO:	Y			FFOS:	0	205	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	223	State:	55	Local:	0					
Sec Cat:	Enhancements	Awd Date:	Fall 14		Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0		Estimate Total:	295						
County:	Buchanan	Improvements to sidewalks from County Line Road to Karnes Road in St. Joseph. \$210,000 District Transportation Enhancement funds.				Engineering:	21	22	0	0	0	0
Route:	LP 29					R/W:	10	0	0	0	0	0
Job No.:	1S3048					Construction:	0	263	0	0	0	0
Length:	1.51	MPO:	Y			FFOS:	0	210	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	228	State:	57	Local:	0					
Sec Cat:	Enhancements	Awd Date:	Fall 14		Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0		Estimate Total:	316						
County:	Buchanan	Construct sidewalks and curbs from County Line Road to Karnes Road in St. Joseph. \$196,000 District Transportation Enhancement funds.				Engineering:	21	21	0	0	0	0
Route:	LP 29					R/W:	45	0	0	0	0	0
Job No.:	1S3049					Construction:	0	245	0	0	0	0
Length:	1.51	MPO:	Y			FFOS:	0	196	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	213	State:	53	Local:	0					
Sec Cat:	Enhancements	Awd Date:	Fall 14		Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0		Estimate Total:	332						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County:	Buchanan	Bridge painting on Rte. 36 bridges over the Platte River (Buchanan County), I-29 bridges over Rock Creek (Atchison County) and over Rte. 59 (Holt County). Project involves bridges A2709 (Atchison Co.), A1393 (Holt Co.), A0782 and A0923 (Buchanan Co.).				Engineering:	5	5	78	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	
Job No.:	113087					Construction:	0	0	1,099	0	0	
Length:	0.58	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	945	State:	237	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP							
TIP #:	BR-49	Future Cost:	0	Estimate Total:	1,187	Payments:	0	0	0	0	0	
County:	Buchanan	Replace bridge deck on westbound lane bridge and replace expansion joints on eastbound lane bridge over the Platte River, 2.3 miles east of Rte. AC near St. Joseph. Project involves bridges A0782 and A0923.				Engineering:	172	241	0	0	0	
Route:	US 36					R/W:	0	0	0	0	0	
Job No.:	1P2206					Construction:	0	3,492	0	0	0	
Length:	0.23	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	2,987	State:	746	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP							
TIP #:	BR-42	Future Cost:	0	Estimate Total:	3,905	Payments:	0	0	0	0	0	
County:	Buchanan	New interchange 1 mile east of Rte. AC in St. Joseph. \$4,210,000 Economic Development funds. Buchanan County Agri-Business Center Board is responsible for design, inspection and acquiring right of way.				Engineering:	10	5	10	0	0	
Route:	US 36					R/W:	0	0	0	0	0	
Job No.:	1P3035					Construction:	0	0	4,336	0	0	
Length:	0.50	MPO:	Y			FFOS:	0	0	4,210	0	0	
Fund Cat:	Major Projects & Emerging Needs		AC-State:	3,481	State:	870	Local:	0				
Sec Cat:	System Expansion	Awd Date:	Summer 15	Anticipated Fed Cat:	NHPP							
TIP #:	BR-48	Future Cost:	0	Estimate Total:	4,361	Payments:	0	0	0	0	0	
County:	Buchanan	Pavement and sidewalk improvements at the intersection with Belt Hwy. (Rte. 169) in St. Joseph.				Engineering:	43	55	81	0	0	
Route:	RT YY					R/W:	0	68	0	0	0	
Job No.:	1S3027					Construction:	0	0	812	0	0	
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	812	State:	204	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	1,059	Payments:	0	0	0	0	0	
County:	Caldwell	Thin pavement treatment from Rte. F to Rte. 116 near Braymer.				Engineering:	0	44	0	0	0	
Route:	RT B					R/W:	0	0	0	0	0	
Job No.:	1S3069D					Construction:	0	555	0	0	0	
Length:	5.00	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	479	State:	120	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	599	Payments:	0	0	0	0	0	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County:	Caldwell	Thin pavement treatment from Rte. 13 to Rte. A near Braymer.				Engineering:	0	70	0	0	0	0
Route:	RT F					R/W:	0	0	0	0	0	0
Job No.:	1S3069C					Construction:	0	884	0	0	0	0
Length:	14.64	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	763	State:	191	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 14		Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0			Estimate Total:	954					
County:	Caldwell	Thin pavement treatment from Rte. A near Braymer to end of the route.				Engineering:	0	7	0	0	0	0
Route:	RT O					R/W:	0	0	0	0	0	0
Job No.:	1S3069E					Construction:	0	77	0	0	0	0
Length:	0.97	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0			State:	84					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 14		Anticipated Fed Cat:	State						
TIP #:		Future Cost:	0			Estimate Total:	84					
County:	Carroll	Improvements to sidewalks and pedestrian ramps in Bogard. Right of way acquired under project 1P2219.				Engineering:	10	10	0	0	0	0
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	1P2219C					Construction:	0	84	0	0	0	0
Length:	0.49	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	75	State:	19	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 15		Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0			Estimate Total:	104					
County:	Chariton	Pavement and shoulder improvements from Rte. 5 in Keytesville to Randolph County line.				Engineering:	6	114	287	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	1P3005					Construction:	0	0	3,571	0	0	0
Length:	13.16	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,177	State:	795	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15		Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0			Estimate Total:	3,978					
County:	Clinton	Pavement and shoulder improvements from Rte. 33, at Lathrop, to Rte. D near Polo.				Engineering:	30	123	0	0	0	0
Route:	MO 116					R/W:	0	0	0	0	0	0
Job No.:	1P3025					Construction:	0	1,503	0	0	0	0
Length:	10.67	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,300	State:	326	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 14		Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0			Estimate Total:	1,656					

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County:	Clinton	Thin pavement treatment and shoulder improvements from Rte. 116 in Plattsburg to Clay County line. \$760,000 Open Container funds.				Engineering:	0	13	78	0	0	0
Route:	RT C					R/W:	0	6	0	0	0	0
Job No.:	1S3088					Construction:	0	0	1,015	0	0	0
Length:	8.63	MPO:	N			FFOS:	0	0	760	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	889	State:	223	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,112							
County:	Daviess	Job Order Contracting for pavement repair from Rte. 6 in Daviess County near Winston to the Clay County line.				Engineering:	0	20	0	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	0I3001C					Construction:	0	250	0	0	0	0
Length:	32.19	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	243	State:	27	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	270							
County:	Daviess	Thin pavement treatment from Rte. 13 near Gallatin to end of the route.				Engineering:	0	24	0	0	0	0
Route:	RT HH					R/W:	0	0	0	0	0	0
Job No.:	1S3069F					Construction:	0	310	0	0	0	0
Length:	6.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	334	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 14	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	334							
County:	Daviess	Thin pavement treatment from Rte. 6 near Jamesport to end of the route.				Engineering:	0	11	0	0	0	0
Route:	RT NN					R/W:	0	0	0	0	0	0
Job No.:	1S3069G					Construction:	0	125	0	0	0	0
Length:	2.01	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	136	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 14	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	136							
County:	Daviess	Thin pavement treatment from Rte. 190 near Jamesport to end of the route.				Engineering:	0	11	0	0	0	0
Route:	RT RA					R/W:	0	0	0	0	0	0
Job No.:	1S3069H					Construction:	0	131	0	0	0	0
Length:	2.26	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	142	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 14	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	142							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County:	Gentry	Replace bridge deck over Linn Creek, 3 miles north of Rte. 136 near Gentry. Project involves bridge H0619.				Engineering:	0	24	34	0	0	0
Route:	US 169					R/W:	0	0	0	0	0	
Job No.:	1P3064					Construction:	0	0	355	0	0	
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	330	State:	83	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	413							
County:	Gentry	Replace bridge deck over Weldon Branch, 0.5 mile south of Rte. J near Albany. Project involves bridge A2479.				Engineering:	0	19	27	0	0	
Route:	RT C					R/W:	0	0	0	0	0	
Job No.:	1S3063					Construction:	0	0	282	0	0	
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	262	State:	66	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	328							
County:	Gentry	Replace bridge deck over Panther Creek, 1.3 miles north of Rte. J near Albany. Project involves bridge A2478.				Engineering:	0	27	27	0	0	
Route:	RT C					R/W:	0	0	0	0	0	
Job No.:	1S3068					Construction:	0	0	354	0	0	
Length:	0.50	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	326	State:	82	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	408							
County:	Gentry	Thin pavement treatment from Rte. O to Rte. 136 near Stanberry.				Engineering:	0	32	0	0	0	
Route:	RT F					R/W:	0	0	0	0	0	
Job No.:	1L1500D					Construction:	0	411	0	0	0	
Length:	6.37	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	443	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 14	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	443							
County:	Gentry	Thin pavement treatment from Rte. A to end of route near Gentryville.				Engineering:	0	12	0	0	0	
Route:	RT T					R/W:	0	0	0	0	0	
Job No.:	1L1500C					Construction:	0	140	0	0	0	
Length:	8.12	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	152	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 14	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	152							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County:	Gentry	Thin pavement treatment from Rte. M to Rte. BB near Island City.				Engineering:	0	22	0	0	0	0
Route:	RT UU					R/W:	0	0	0	0	0	0
Job No.:	1L1500F					Construction:	0	279	0	0	0	0
Length:	4.38	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	301	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 14	Anticipated Fed Cat:	State		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	301							
County:	Gentry	Thin pavement treatment from Rte. UU to end of route at Island City.				Engineering:	0	2	0	0	0	0
Route:	SP UU					R/W:	0	0	0	0	0	0
Job No.:	1L1500G					Construction:	0	21	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	23	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 14	Anticipated Fed Cat:	State		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	23							
County:	Gentry	Thin pavement treatment from Rte. 136 to end of route near Stanberry.				Engineering:	0	22	0	0	0	0
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	1L1500E					Construction:	0	279	0	0	0	0
Length:	4.54	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	301	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 14	Anticipated Fed Cat:	State		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	301							
County:	Grundy	Pavement and shoulder improvements from just east of Rte. 65, at Trenton, to Rte. 5 south of Milan.				Engineering:	95	477	0	0	0	0
Route:	MO 6					R/W:	0	0	0	0	0	0
Job No.:	2P0782					Construction:	0	6,688	0	0	0	0
Length:	25.44	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	5,731	State:	1,434	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	7,260							
County:	Grundy	Thin pavement treatment from Rte. J to end of the route near Galt.				Engineering:	0	13	0	0	0	0
Route:	RT BB					R/W:	0	0	0	0	0	0
Job No.:	1S3069J					Construction:	0	155	0	0	0	0
Length:	4.15	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	168	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 14	Anticipated Fed Cat:	State		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	168							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019		
County:	Harrison	Pavement and shoulder improvements from east of I-35, in Bethany, to the Mercer County line. \$771,000 Open Container funds.					Engineering:	140	206	0	0	0	0
Route:	US 136						R/W:	0	0	0	0	0	0
Job No.:	1P2225						Construction:	0	2,850	0	0	0	0
Length:	15.69	MPO:	N				FFOS:	0	771	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,445	State:	611	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	3,196								
County:	Harrison	Job Order Contracting for pavement repair from the Iowa State line to Rte. 6 in Daviess County near Winston.					Engineering:	0	20	0	0	0	0
Route:	IS 35						R/W:	0	0	0	0	0	0
Job No.:	0I3001B						Construction:	0	250	0	0	0	0
Length:	49.20	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	243	State:	27	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	270								
County:	Harrison	Replace bridge over Little Creek 0.5 mile west of Rte. W near Bethany. Project involves bridge N0163.					Engineering:	88	64	0	0	0	0
Route:	RT F						R/W:	5	0	0	0	0	0
Job No.:	1S1052						Construction:	0	748	0	0	0	0
Length:	0.10	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	649	State:	163	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	905								
County:	Harrison	Thin pavement treatment from Rte. M to Bethany.					Engineering:	0	90	0	0	0	0
Route:	RT W						R/W:	0	0	0	0	0	0
Job No.:	1L1500B						Construction:	0	1,153	0	0	0	0
Length:	14.97	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	994	State:	249	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	1,243								
County:	Holt	Replace bridge deck over Kimsey Creek 3.1 miles south of Rte. 159 near Forest City. Project involves bridge L0904.					Engineering:	15	29	0	0	0	0
Route:	MO 111						R/W:	0	0	0	0	0	0
Job No.:	1S3041						Construction:	0	322	0	0	0	0
Length:	0.05	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	282	State:	69	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 14	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	366								

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County:	Holt	Replace bridge decks on twin bridges 2.7 miles north of Oregon over Rte. 59. Project involves bridges A1393 in the northbound and southbound lanes.				Engineering:	74	89	0	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	113015					Construction:	0	993	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	865	State:	217	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 14		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	1,156						
County:	Holt	Replace bridge decks over I-29, 1 mile north of the Nodaway River. Project involves bridge A1394.				Engineering:	30	57	0	0	0	0
Route:	US 59					R/W:	0	0	0	0	0	0
Job No.:	1S3034					Construction:	0	679	0	0	0	0
Length:	0.22	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	589	State:	147	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 14		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	766						
County:	Holt	Replace bridge deck over Squaw Creek, 2.5 miles north of Mound City. Project involves bridge A2567.				Engineering:	20	45	0	0	0	0
Route:	US 59					R/W:	0	0	0	0	0	0
Job No.:	1S3040					Construction:	0	514	0	0	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	447	State:	112	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 14		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	579						
County:	Holt	Thin pavement treatment from Rte. 118 to Rte. 159 near Fortescue.				Engineering:	6	20	0	0	0	0
Route:	RT P					R/W:	0	0	0	0	0	0
Job No.:	1S3026B					Construction:	0	269	0	0	0	0
Length:	5.66	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	289	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 14		Anticipated Fed Cat:	State						
TIP #:		Future Cost:	0		Estimate Total:	295						
County:	Mercer	Thin pavement treatment from Rte. E to Rte. 6 near Galt.				Engineering:	0	38	0	0	0	0
Route:	RT J					R/W:	0	0	0	0	0	0
Job No.:	1S3069I					Construction:	0	474	0	0	0	0
Length:	14.88	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	409	State:	103	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 14		Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0		Estimate Total:	512						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County:	Mercer	Replace bridge over Brushy Creek, 5.7 miles south of Rte. B near Mercer. Project involves bridge P0670.				Engineering:	22	1	14	24	41	0
Route:	RT P					R/W:	0	0	0	1	0	0
Job No.:	2S2179					Construction:	0	0	0	0	637	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	575	State:	143	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	740	Payments:	0	0	0	0	0	0
County:	Nodaway	Replace bridge deck over White Cloud Creek, 1.7 miles north of Rte. B near Bolckow. Project involves bridge H0719.				Engineering:	5	45	68	0	0	0
Route:	US 71					R/W:	0	0	0	0	0	0
Job No.:	1P3056					Construction:	0	0	726	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	671	State:	168	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 15	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	844	Payments:	0	0	0	0	0	0
County:	Nodaway	Replace bridge deck at South Fork Clear Creek, 3.2 miles north of Rte. 71 north of Maryville. Project involves bridge R0192.				Engineering:	0	13	25	0	0	0
Route:	RT FF					R/W:	0	0	0	0	0	0
Job No.:	1S3090					Construction:	0	0	263	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	240	State:	61	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 15	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	301	Payments:	0	0	0	0	0	0
County:	Nodaway	Replace bridge deck over Middle Fork of 102 River, 0.4 mile east of Rte. 148 near Hopkins. Project involves bridge L0737.				Engineering:	5	32	41	0	0	0
Route:	RT JJ					R/W:	0	0	0	0	0	0
Job No.:	1S3057					Construction:	0	0	480	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	443	State:	110	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 15	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	558	Payments:	0	0	0	0	0	0
County:	Nodaway	Replace bridge deck over 102 River near Barnard. Project involves bridge J0446.				Engineering:	100	80	0	0	0	0
Route:	RT M					R/W:	0	0	0	0	0	0
Job No.:	1S3014					Construction:	0	1,017	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	878	State:	219	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 14	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,197	Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County:	Nodaway	Replace bridge deck over 102 River, 2.2 miles east of Rte. 71 near Arkoe. Project involves bridge R0089.				Engineering:	6	34	63	0	0	0
Route:	RT U					R/W:	0	0	0	0	0	
Job No.:	1S0623					Construction:	0	0	629	0	0	
Length:	0.50	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	581	State: 145	Local: 0	Payments:	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 15	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	732							
County:	Putnam	Replace bridge deck over Shoal Creek, 1.7 miles south of the Iowa State line near Powersville. Project involves bridge X0239.				Engineering:	8	20	0	0	0	
Route:	MO 129					R/W:	0	0	0	0	0	
Job No.:	1S3044					Construction:	0	225	0	0	0	
Length:	0.06	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	196	State: 49	Local: 0	Payments:	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 14	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	253							
County:	Putnam	Replace bridge deck over Shoal Creek just west of Rte. 149, near Glendale. Project involves bridge H0439.				Engineering:	30	81	0	0	0	
Route:	US 136					R/W:	0	0	0	0	0	
Job No.:	1P3042					Construction:	0	944	0	0	0	
Length:	0.05	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	820	State: 205	Local: 0	Payments:	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 14	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,055							
County:	Putnam	Thin pavement treatment from Rte. 5 to Rte. N near Green City.				Engineering:	0	38	0	0	0	
Route:	RT B					R/W:	0	0	0	0	0	
Job No.:	1S3069B					Construction:	0	482	0	0	0	
Length:	10.38	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	416	State: 104	Local: 0	Payments:	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	520							
County:	Putnam	Bridge improvements over Shoal Creek, 2.2 miles north of Rte. 129 near Unionville. Project involves bridge N0074.				Engineering:	22	1	11	21	40	
Route:	RT CC					R/W:	0	0	0	1	0	
Job No.:	2S2180					Construction:	0	0	0	0	405	
Length:	0.20	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	384	State: 95	Local: 0	Payments:	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	501							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County:	Putnam	Replace bridge deck over Branch of Medicine Creek in Powersville. Project involves bridge N0029.				Engineering:	7	22	0	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	1S3045					Construction:	0	250	0	0	0	0
Length:	0.06	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 218	State: 54	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Summer 14	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 279									
County:	Putnam	Replace bridge deck over the Old Channel Chariton Creek, 2.6 miles east of Rte. FF. Project involves bridge R0309.				Engineering:	15	27	0	0	0	0
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	1S3043					Construction:	0	299	0	0	0	0
Length:	0.20	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 261	State: 65	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Summer 14	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 341									
County:	Sullivan	Pavement and shoulder improvements from Rte. 5 north of Milan to Rte. 129 in Green City.				Engineering:	34	134	0	0	0	0
Route:	MO 6					R/W:	0	0	0	0	0	0
Job No.:	2P0782B					Construction:	0	1,733	0	0	0	0
Length:	9.19	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 1,493	State: 374	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 1,901									
County:	Various	Enhancement projects at various locations in the Northwest District. \$760,000 Statewide Transportation Enhancement funds.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0P3010B					Construction:	0	760	0	0	0	0
Length:	0.00	MPO: Y				FFOS:	0	760	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 608	State: 152	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date: 2015	Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0	Estimate Total: 760									
County:	Various	Enhancement projects at various locations in the Northwest District. \$730,000 Statewide Transportation Enhancement funds.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0P3011B					Construction:	0	0	730	0	0	0
Length:	0.00	MPO: Y				FFOS:	0	0	730	0	0	0
Fund Cat:	Taking Care Of System	Fed: 584	State: 146	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date: 2016	Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0	Estimate Total: 730									

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County: Various	Thin lift overlays at various locations in the Northwest District.					Engineering:	0	160	307	0	0	0
Route: Various						R/W:	0	19	0	0	0	0
Job No.: 1L1600						Construction:	0	0	3,863	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,479		State: 870	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 4,349										
County: Various	Thin lift overlays at various minor route locations in the Northwest District.					Engineering:	0	24	40	291	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 1L1700						Construction:	0	0	0	4,244	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,679		State: 920	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2017	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 4,599										
County: Various	Job Order Contracting for guard cable and guardrail repair at various major route locations in the Northwest District.					Engineering:	0	5	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 1P3022						Construction:	0	350	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 319		State: 36	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Spring 15	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 355										
County: Various	Pavement improvements at various major or minor route locations in the Northwest District.					Engineering:	50	20	147	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 1P3023						Construction:	0	0	2,060	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,782		State: 445	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,277										
County: Various	Job Order Contracting for guard cable and guardrail repair at various major route locations in the Northwest District.					Engineering:	0	0	5	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 1P3065						Construction:	0	0	361	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 329		State: 37	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2016	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 366										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County:	Worth	Replace bridge over the Platte River 1 mile east of Rte. 46 near Sheridan. Project involves bridge J0840.				Engineering:	44	55	80	0	0	0
Route:	MO 246					R/W:	0	12	0	0	0	0
Job No.:	1S1049					Construction:	0	0	943	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	872	State:	218	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,134							
County:	Worth	Replace bridge over Middle Fork of the Grand River 0.2 mile west of Rte. A near Sheridan. Project involves bridge G0795.				Engineering:	82	122	118	0	0	0
Route:	MO 46					R/W:	0	11	0	0	0	0
Job No.:	1S2227					Construction:	0	0	2,068	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	1,855	State:	464	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,401							
County:	Worth	Thin pavement treatment from Rte. 169 to Rte. K near the Iowa State line.				Engineering:	0	20	0	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	1L1500J					Construction:	0	250	0	0	0	0
Length:	3.56	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	270	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 14	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	270							
County:	Worth	Thin pavement treatment from Iowa State line to Rte. 246 at Sheridan.				Engineering:	0	21	0	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	1L1500H					Construction:	0	258	0	0	0	0
Length:	4.09	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	222	State:	57	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	279							
County:	Worth	Thin pavement treatment from Rte. Z to end of route.				Engineering:	0	15	0	0	0	0
Route:	RT J					R/W:	0	0	0	0	0	0
Job No.:	1L1500M					Construction:	0	196	0	0	0	0
Length:	3.46	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	211	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 14	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	211							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County: Worth	Thin pavement treatment from Rte. E to Rte. 46 near Grant City.					Engineering:	0	25	0	0	0	0
Route: RT K						R/W:	0	0	0	0	0	
Job No.: 1L1500I						Construction:	0	322	0	0	0	
Length: 4.66	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System		Fed: 0	State: 347	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 347										
County: Worth	Thin pavement treatment from Iowa State line to Rte. 46 at Allendale.					Engineering:	0	30	0	0	0	
Route: RT T						R/W:	0	0	0	0	0	
Job No.: 1L1500K						Construction:	0	386	0	0	0	
Length: 6.34	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System		AC-State: 333	State: 83	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 416										
County: Worth	Thin pavement treatment from Rte. 46 to Rte. W near Grant City.					Engineering:	0	24	0	0	0	
Route: RT Z						R/W:	0	0	0	0	0	
Job No.: 1L1500L						Construction:	0	305	0	0	0	
Length: 4.96	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System		AC-State: 263	State: 66	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 329										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2015-2019 Highway and Bridge Construction Schedule

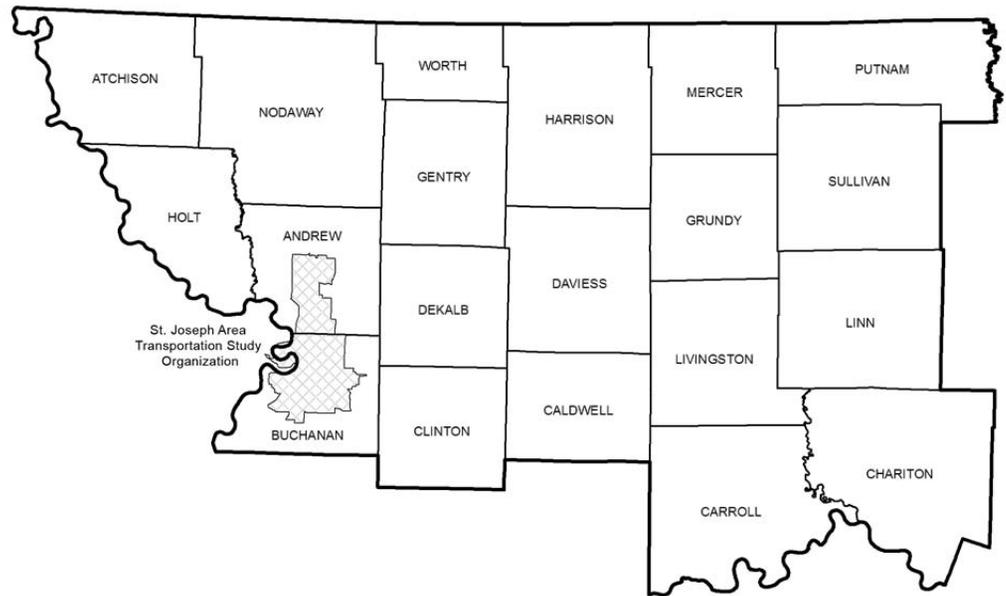
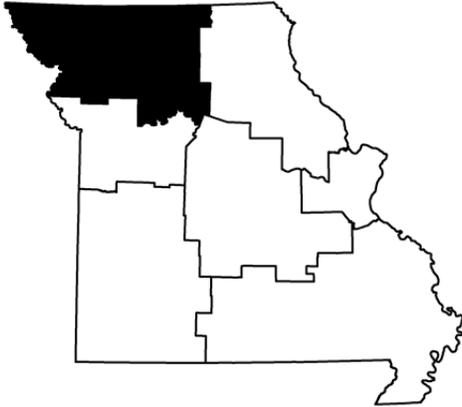
Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
FFOS:	0	2,142	5,700	0	0	0
Total R/W:	60	129	0	2	0	0
Total Construction:	0	45,440	28,028	4,244	1,042	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	60	45,569	28,028	4,246	1,042	0
Total Engineering:	1,946	4,455	1,866	336	81	0
Grand Total:	2,006	50,024	29,894	4,582	1,123	0
		2015	2016	2017	2018	2019
State	11,712	5,946	915	225	0	0
AC-State	26,914	16,379	3,628	0	0	0
Local	0	0	0	0	0	0
Sub-total State	38,626	22,325	4,543	225	0	0
Federal						
Sub-total Federal	11,398	7,569	39	898	0	0
Grand Total	50,024	29,894	4,582	1,123	0	0

Project Count: 78

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

PAYMENT PROJECTS



MoDOT's Northwest District



2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County:	Buchanan	Payback from the Economic Development program to Buchanan County Agri-Business Center Board in SFY 2016 for the design, engineering and right way of project 1P3035.				Engineering:	0	0	0	0	0
Route:	US 36					R/W:	0	0	0	0	0
Job No.:	1P3035Z					Construction:	0	0	0	0	0
Length:	0.50	MPO:	Y			FFOS:	0	0	670	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	670	Local:	0				
Sec Cat:	Regional	Awd Date:	N/A			Anticipated Fed Cat:	State				
TIP #:		Future Cost:	0			Estimate Total:	670				
County:	Various	On-call work zone enforcement at various locations in the Northwest District.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	1P3091					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	13	State:	2	Local:	0				
Sec Cat:	Safety	Awd Date:	N/A			Anticipated Fed Cat:	Safety				
TIP #:		Future Cost:	0			Estimate Total:	15				
County:	Various	Section 14 streambank protection project with the Corps of Engineers within the Northwest District. Corps of Engineers to design and administer project. Cost shown represents MoDOT's share. Payment to Corp for design work in FY 2014 and 2015.				Engineering:	5	6	4	0	0
Route:	Various					R/W:	0	20	0	0	0
Job No.:	1S3079					Construction:	0	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	264	State:	66	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A			Anticipated Fed Cat:	S.T.P.				
TIP #:		Future Cost:	0			Estimate Total:	335				
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridge improvements in the Northwest District. Formerly District 1 SAS payments. Funding for right of way in 2009 from contractor.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	169	0	0	0	0
Job No.:	SB08000					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	169	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	35,970	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A			Anticipated Fed Cat:	State				
TIP #:	BR-33	Future Cost:	> 100,000			Estimate Total:	65,407				
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridge improvements in the Northwest District. Formerly District 2 SAS payments. Funding for right of way in 2009 from contractor. Partially funded by Northeast, Kansas City Rural and Central Districts.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	78	0	0	0	0
Job No.:	SB0800P					Construction:	0	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	78	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	16,675	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A			Anticipated Fed Cat:	State				
TIP #:		Future Cost:	25,001 - 50,000			Estimate Total:	30,319				

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
FFOS:	247	0	670	0	0	0
Total R/W:	247	20	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	42,834	10,584	11,459	10,529	10,529	10,529
Sub-Total:	43,081	10,604	11,459	10,529	10,529	10,529
Total Engineering:	5	6	4	0	0	0
Grand Total:	43,086	10,610	11,463	10,529	10,529	10,529
		2015	2016	2017	2018	2019
State	10,544	11,252	10,529	10,529	10,529	10,529
AC-State	53	211	0	0	0	0
Local	0	0	0	0	0	0
Sub-total State	10,597	11,463	10,529	10,529	10,529	10,529
Federal						
Sub-total Federal	13	0	0	0	0	0
Grand Total	10,610	11,463	10,529	10,529	10,529	10,529

Project Count: 5

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Northwest Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
FFOS:	247	2,142	6,370	0	0	0
Total R/W:	307	149	0	2	0	0
Total Construction:	0	45,440	28,028	4,244	1,042	0
Paybacks:	42,834	10,584	11,459	10,529	10,529	10,529
Sub-Total:	43,141	56,173	39,487	14,775	11,571	10,529
Total Engineering:	1,951	4,461	1,870	336	81	0
Grand Total:	45,092	60,634	41,357	15,111	11,652	10,529
		2015	2016	2017	2018	2019
State	22,256	17,198	11,444	10,754	10,529	
AC-State	26,967	16,590	3,628	0	0	
Local	0	0	0	0	0	
Sub-total State	49,223	33,788	15,072	10,754	10,529	
Federal						
Sub-total Federal	11,411	7,569	39	898	0	
Grand Total	60,634	41,357	15,111	11,652	10,529	

Project Count: 83

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

**District Program Summary
Northwest**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2015	2016	2017	2018	2019
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	16.00	1.07	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Carryover	0.16	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	16.16	1.07	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Programmed	16.00	1.10	0.00	0.00	0.00
Safety - Available	0.87	0.89	0.76	0.76	0.77
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	-2.00	-0.65	0.00	0.00	0.00
Safety - Carryover	1.85	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.37	0.03	0.31	0.14	0.00
Safety - Total Available	1.09	0.27	1.07	0.90	0.77
Safety - Programmed	0.37	0.36	0.00	0.00	0.00
Taking Care Of System - Available	22.43	22.43	17.62	18.39	17.28
Taking Care Of System - FFOS	1.53	1.49	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	8.41	6.46	1.81	1.81	1.81
Taking Care Of System - Carryover	-14.63	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.52	0.72	0.25	-2.25	0.00
Taking Care Of System - Total Available	18.26	31.10	19.68	17.95	19.09
Taking Care Of System - Programmed	37.42	28.53	14.77	11.57	10.53
Major Projects & Emerging Needs - Available	1.41	1.49			
Major Projects & Emerging Needs - FFOS	0.61	4.88	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	1.55	0.77	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-1.86	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	2.84	-0.05	0.01	-1.24	0.00
Major Projects & Emerging Needs - Total Available	4.55	7.09	0.01	-1.24	0.00
Major Projects & Emerging Needs - Programmed	2.39	9.50	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	0.01	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	0.01	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	40.07	39.53	20.76	17.61	19.86
Total Flexible Funds Available	0.00	0.14	0.00	0.00	0.00
Adjustments	3.73	0.70	0.57	-3.35	0.00
Carryovers	-14.47				
Total Available by SFY	40.07	39.67	20.76	17.61	19.86
Total Programmed by SFY	56.18	39.49	14.77	11.57	10.53

*Note: Three percent inflation compounded annually applied to program years 2016 - 2019
Two percent construction contingency applied to construction.*