

# MoDOT's Southwest District

(Note: The following MoDOT projects are located outside the Springfield Metropolitan Planning area boundary.)

# PROJECT DESCRIPTION KEY

## 2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014 6/2015	7/2015 6/2016	7/2016 6/2017	7/2017 6/2018	7/2018 6/2019	
County:	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX					Engineering:	99	9	0	0	0	0
Route:	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX					R/W:	0	0	99	0	0	0
Job No.:						Construction:	0	0	0	999	0	0
Length:	MPO:	Fed:	State:	Local:	Federal Oversight	FFOS:	0	0	0	99	0	0
Fund Cat:	Award Date	Anticipated Fed Cat:	Estimate Total:			Payments:	0	99	0	0	0	0
Sec Cat:	Future Cost:											
TIP#												

Anticipated Federal Funding Category\*\*  
 Estimated cost range beyond 2019.  
 Date project is to be awarded to begin construction (Season and calendar year for 2014 & 2015. SFY only beyond 2015).  
 Metropolitan Planning Organization (Y/N).  
 Project description and location.  
 County location of project.  
 Route location of project.  
 Project number used to track project  
 Total Length in 1/100 miles.  
 Primary Funding Category.\*  
 Secondary Funding Category.  
 Transportation Improvement Plan

Projects with full oversight by the Federal Highway Administration.  
 Total project cost estimate.  
 Federal, Advanced CN-State, State and Local share of project costs.  
 Dollars programmed in previous STIPs.

Dollars funded from other sources.  
 Dollars for construction, utilities and contingency.  
 Dollars for right-of-way (land acquisition).  
 Dollars to be paid back for accelerating the project or payments to others.  
 Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

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| <p><b>*Primary funding category:</b><br/>                 Take Care of System<br/>                 Statewide Interstate &amp; Major Bridge Safety<br/>                 Major Projects &amp; Emerging Needs<br/>                 Amendment 3</p> | <p><b>**Federal funding category:</b><br/> <b>CMAQ</b> - Congestion Mitigation and Air Quality<br/>                 * usually 80% Federal &amp; 20% State funds<br/> <b>Earmark</b> - usually 80% Federal &amp; 20% State funds<br/> <b>NHPP</b> - National Highway Performance Program<br/>                 * usually 80% Federal &amp; 20% State funds<br/>                 * sometimes 90% Federal &amp; 10% State funds<br/> <b>Safety</b> - usually 90% Federal &amp; 10% State funds<br/> <b>State</b> - No federal funds, state only funded<br/> <b>STP</b> - Surface Transportation Program<br/>                 * usually 80% Federal &amp; 20% State funds</p> |
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(All Costs in Thousands)



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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County:	Barry	Pavement and safety improvements on various sections from Rte. 76 to Rte. 39. \$604,000				Engineering:	2	2	72	0	0	0
Route:	MO 248	Open Container funds.				R/W:	0	0	0	0	0	0
Job No.:	7S2210B					Construction:	0	0	1,461	0	0	0
Length:	14.14	MPO:	N			FFOS:	0	0	604	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,229	State:	306	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,537							
County:	Barry	ADA improvements at various locations on Rte. 60 from Eisenhower Street to Rte. 37 in Monett. \$65,000 Statewide Transportation Enhancement funds.				Engineering:	0	11	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	7P2204B					Construction:	0	83	0	0	0	0
Length:	0.50	MPO:	N			FFOS:	0	65	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	75	State:	19	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	94							
County:	Barry	Pavement improvements on various sections from Rte. 37 to Rte. 14.				Engineering:	81	23	190	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	7P2220B					Construction:	0	0	3,284	0	0	0
Length:	17.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,797	State:	700	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,578							
County:	Barry	Pavement and safety improvements on various sections from Rte. 248 to Rte. 112.				Engineering:	91	2	11	0	0	0
Route:	MO 76					R/W:	0	0	0	0	0	0
Job No.:	8S2463					Construction:	0	0	186	0	0	0
Length:	1.39	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	160	State:	39	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	290							
County:	Barry	Pavement and safety improvements on various sections from Rte. 97 to Rte. 37.				Engineering:	2	2	24	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	7S2210C					Construction:	0	0	455	0	0	0
Length:	4.68	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	386	State:	95	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	483							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County: <b>Bates</b>	<b>Pavement improvements on various sections from Rte. Y to I-49.</b>					Engineering:	4	61	0	0	0	0
Route: <b>MO 18</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S2231C</b>						Construction:	0	917	0	0	0	0
Length: <b>14.12</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>783</b>		State: <b>195</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 14</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>982</b>										
County: <b>Bates</b>	<b>ADA improvements on various sections from Rte. Y to I-49. \$120,000 Statewide Transportation Enhancement funds.</b>					Engineering:	0	13	0	0	0	0
Route: <b>MO 18</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S2231D</b>						Construction:	0	157	0	0	0	0
Length: <b>14.12</b>	MPO: <b>N</b>					FFOS:	0	120	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>137</b>		State: <b>33</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>Winter 15</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>170</b>										
County: <b>Bates</b>	<b>Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.</b>					Engineering:	0	8	0	0	0	0
Route: <b>IS 49</b>						R/W:	0	0	0	0	0	0
Job No.: <b>0I3001U</b>						Construction:	0	100	0	0	0	0
Length: <b>44.82</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>97</b>		State: <b>11</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 15</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>108</b>										
County: <b>Bates</b>	<b>Various improvements from Cass County to I-44 as part of the upgrade to I-49. Amendment 3 new major project.</b>					Engineering:	254	754	0	0	0	0
Route: <b>IS 49</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P0797</b>						Construction:	0	5,658	0	0	0	0
Length: <b>100.75</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Amendment 3</b>	AC-State: <b>5,129</b>		State: <b>1,283</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>6,666</b>										
County: <b>Bates</b>	<b>West outer road improvements on various sections from Rte. 18 in Adrian to Rte. F in Passaic. Amendment 3 new major project.</b>					Engineering:	75	106	0	0	0	0
Route: <b>OR 49</b>						R/W:	0	2	0	0	0	0
Job No.: <b>7P0797X</b>						Construction:	0	1,097	0	0	0	0
Length: <b>2.92</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Amendment 3</b>	AC-State: <b>965</b>		State: <b>240</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Fall 14</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,280</b>										

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						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County:	<b>Bates</b>	<b>Pavement improvements on various sections from Rtes. A/B in Bates County to Rte. 54 in Vernon County.</b>				Engineering:	162	426	0	0	0	0
Route:	<b>IS 49</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7P2199</b>					Construction:	0	6,399	0	0	0	0
Length:	<b>18.51</b>	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>5,460</b>		State: <b>1,365</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 14</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>6,987</b>							
County:	<b>Bates</b>	<b>Safety improvements on various sections from I-49 to Appleton City. \$812,000 Open Container funds.</b>				Engineering:	0	78	0	0	0	0
Route:	<b>MO 52</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7P3020</b>					Construction:	0	812	0	0	0	0
Length:	<b>18.09</b>	MPO: N			FFOS:	0	812	0	0	0	0	
Fund Cat:	<b>Safety</b>	Fed: <b>801</b>		State: <b>89</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat:	<b>Safety</b>	Awd Date:	<b>Fall 14</b>	Anticipated Fed Cat:	<b>Safety</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>890</b>							
County:	<b>Bates</b>	<b>Bridge improvements on Rte. H over Mound Branch and on Rte. B over Mission Branch. Project involves bridges L0323 and T0263.</b>				Engineering:	562	229	0	0	0	0
Route:	<b>RT H</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7S3042</b>					Construction:	0	1,055	0	0	0	0
Length:	<b>0.45</b>	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>1,028</b>		State: <b>256</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 14</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,846</b>							
County:	<b>Bates</b>	<b>Bridge improvements on Rte. V over Walnut Creek and on Rte. H over Clear Creek. Project involves bridges R0116 and A3812.</b>				Engineering:	0	121	0	0	0	0
Route:	<b>RT V</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7S3042C</b>					Construction:	0	901	0	0	0	0
Length:	<b>0.15</b>	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>818</b>		State: <b>204</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 14</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,022</b>							
County:	<b>Benton</b>	<b>Pavement improvements on various sections of the northbound lanes from south of Rte. 52 east junction to south of Rte. 52 west junction.</b>				Engineering:	2	2	17	0	0	0
Route:	<b>US 65</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7P3030</b>					Construction:	0	0	324	0	0	0
Length:	<b>5.04</b>	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>275</b>		State: <b>68</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 15</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>345</b>							

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						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County:	<b>Benton</b>	<b>Pavement improvements on various sections from Rte. AA in Benton County to Rte. 32 in Buffalo.</b>				Engineering:	2	32	259	0	0	0
Route:	<b>US 65</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7P3037</b>					Construction:	0	0	4,499	0	0	0
Length:	<b>33.72</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>3,833</b>	State:	<b>957</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 15</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>4,792</b>							
County:	<b>Benton</b>	<b>Pavement and safety improvements on various sections of the southbound lanes from Rte. 52 west junction to Rte. 52 east junction.</b>				Engineering:	2	22	136	0	0	0
Route:	<b>US 65</b>					R/W:	0	17	0	0	0	0
Job No.:	<b>7P3040</b>					Construction:	0	0	2,825	0	0	0
Length:	<b>4.29</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>2,401</b>	State:	<b>599</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 15</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>3,002</b>							
County:	<b>Benton</b>	<b>Pavement improvements on various sections from 0.2 mile south of Rte. MM to Rte. AA.</b>				Engineering:	4	8	65	0	0	0
Route:	<b>US 65</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>8P2291</b>					Construction:	0	0	1,328	0	0	0
Length:	<b>8.53</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>1,120</b>	State:	<b>281</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 15</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,405</b>							
County:	<b>Cedar</b>	<b>Bridge improvements over Stockton Lake (Sac River). Project involves bridge A2074.</b>				Engineering:	2,004	520	0	0	0	0
Route:	<b>MO 215</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7P2224</b>					Construction:	0	8,000	0	0	0	0
Length:	<b>0.79</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	AC-State:	<b>6,816</b>	State:	<b>1,704</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Spring 15</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:	<b>44HS-11</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>10,524</b>							
County:	<b>Cedar</b>	<b>Pavement improvements on various sections from east of Rte. 32 to Rte. MM in St. Clair County.</b>				Engineering:	70	237	0	0	0	0
Route:	<b>US 54</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7P2206</b>					Construction:	0	3,549	0	0	0	0
Length:	<b>25.07</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>3,028</b>	State:	<b>758</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 14</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>3,856</b>							

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County: <b>Christian</b>	<b>ADA improvements at various locations in Billings.</b>					Engineering:	0	4	0	0	0	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0	
Job No.: <b>7P3039B</b>						Construction:	0	27	0	0	0	
Length: <b>1.03</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>26</b>	State: <b>5</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>Winter 15</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>31</b>										
County: <b>Christian</b>	<b>Safety improvements to various curves at Saddlebrooke. Add alternate location on the James River Freeway westbound ramp to I-44. \$200,000 Open Container funds.</b>					Engineering:	0	15	0	0	0	
Route: <b>US 65</b>						R/W:	0	0	0	0	0	
Job No.: <b>7P3020B</b>						Construction:	0	200	0	0	0	
Length: <b>0.83</b>	MPO: <b>N</b>					FFOS:	0	200	0	0	0	
Fund Cat: <b>Safety</b>			Fed: <b>193</b>	State: <b>22</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 14</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>215</b>										
County: <b>Christian</b>	<b>Preventive maintenance on various bridges in the rural Southwest District. Project involves bridges A0896, A0897, P0195, A2063, A3813, NO932, A2075, A0682, R0410 and A2007. Add alternate work on bridges A3640 and A3811.</b>					Engineering:	87	195	0	0	0	
Route: <b>US 65</b>						R/W:	0	0	0	0	0	
Job No.: <b>7P3032</b>						Construction:	0	3,764	0	0	0	
Length: <b>0.78</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>3,167</b>	State: <b>792</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 15</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>4,046</b>										
County: <b>Christian</b>	<b>Pavement improvements on various sections from Rte. 125 to Rte. UU.</b>					Engineering:	23	2	2	28	0	
Route: <b>RT T</b>						R/W:	0	0	0	0	0	
Job No.: <b>8S2237</b>						Construction:	0	0	0	569	0	
Length: <b>10.14</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>566</b>	State: <b>35</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2017</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>624</b>										
County: <b>Dade</b>	<b>Bridge improvements over Stockton Lake. Project involves bridge A2929.</b>					Engineering:	40	480	503	0	0	
Route: <b>RT H</b>						R/W:	0	0	0	0	0	
Job No.: <b>7S3005</b>						Construction:	0	0	3,090	0	0	
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Statewide Interstate And Major Bridge</b>			AC-State: <b>3,258</b>	State: <b>815</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 15</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>4,113</b>										

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# 2015-2019 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County:	Dallas	Streambank stabilization on Rte. 38 at Greasy Creek in Dallas County. Project involves bridge A3058.				Engineering:	4	2	2	12	0	0
Route:	MO 38					R/W:	0	0	0	0	0	0
Job No.:	8S2439					Construction:	0	0	0	157	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	140	State:	33	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	177							
County:	Dallas	Pavement improvements on various sections from Rte. 32 to south of Truman Road in Buffalo.				Engineering:	2	2	15	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	7P3038					Construction:	0	0	222	0	0	0
Length:	0.93	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	192	State:	47	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	241							
County:	Dallas	ADA improvements at various locations in Buffalo. \$149,000 Statewide Transportation Enhancement funds.				Engineering:	0	11	15	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	7P3038B					Construction:	0	0	193	0	0	0
Length:	0.93	MPO:	N			FFOS:	0	0	149	0	0	0
Fund Cat:	Taking Care Of System	Fed:	175	State:	44	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	219							
County:	Dallas	Replace nonstandard guardrail, installation of guardrail, guard cable and/or access restraint cable at various locations between Rte. EE and the Pomme de Terre River.				Engineering:	4	10	0	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	8P2290					Construction:	0	150	0	0	0	0
Length:	10.35	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	144	State:	16	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 15	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	164							
County:	Dallas	Bridge improvements on Rte. B over Dousinbury Creek and Rte. 32 over Four Mile Creek. Project involves bridges P0962 and X0060.				Engineering:	163	115	0	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	7S3036					Construction:	0	1,643	0	0	0	0
Length:	0.24	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,406	State:	352	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,921							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County: Dallas	Pavement improvements on various sections from Rte. 65 to Rte. 73.					Engineering:	12	32	0	0	0	0
Route: RT D						R/W:	0	0	0	0	0	0
Job No.: 8L1300M						Construction:	0	553	0	0	0	0
Length: 8.17	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 468		State: 117	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 597										
County: Greene	Pavement improvements on various sections of the northbound lanes from Rte. KK in Greene County to Rte. AA in Dallas County.					Engineering:	21	95	0	0	0	0
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 7P2212B						Construction:	0	1,664	0	0	0	0
Length: 10.67	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,407		State: 352	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 14	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,780										
County: Greene	Pavement improvements on various sections of the southbound lanes from 0.6 mile north to 0.5 mile south of Rtes. 125/CC.					Engineering:	2	4	9	0	0	0
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 7P2212C						Construction:	0	0	82	0	0	0
Length: 6.31	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 76		State: 19	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 97										
County: Greene	Pavement improvements on various sections of the southbound lanes from Pomme de Terre River to Rte. KK.					Engineering:	0	2	1	1	1	188
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 7P2212D						Construction:	0	0	0	0	0	2,846
Length: 6.39	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,432		State: 607	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,039										
County: Greene	Bridge improvements over I-44 at the Rtes. N/T interchange. Project involves bridge A0230.					Engineering:	526	135	0	0	0	0
Route: RT T						R/W:	0	0	0	0	0	0
Job No.: 8S2407						Construction:	0	1,540	0	0	0	0
Length: 0.01	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,340		State: 335	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 14	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,201										

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# 2015-2019 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County:	Henry	Pavement improvements on various sections from north of Deer Run Avenue in Clinton to County Road NE 301 in St. Clair County.				Engineering:	27	28	192	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	7P3010					Construction:	0	0	4,001	0	0	0
Length:	13.56	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,377	State:	844	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,248							
County:	Henry	Pavement improvements on various sections from Rte. 7 to Rte. 18.				Engineering:	2	4	23	0	0	0
Route:	BU 13					R/W:	0	0	0	0	0	0
Job No.:	7P3031					Construction:	0	0	330	0	0	0
Length:	1.52	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	285	State:	72	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	359							
County:	Henry	ADA improvements at various locations on Bus. 13 (2nd Street) and Rte. 18 (Ohio Street) in Clinton. \$76,000 Statewide Transportation Enhancement funds.				Engineering:	0	3	9	0	0	0
Route:	BU 13					R/W:	0	0	0	0	0	0
Job No.:	7P3031B					Construction:	0	0	100	0	0	0
Length:	4.63	MPO:	N			FFOS:	0	0	76	0	0	0
Fund Cat:	Taking Care Of System	Fed:	90	State:	22	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	112							
County:	Henry	Pavement improvements on various sections on the southbound lanes from SW 900 Road to NE 201 Road and the northbound lanes from Rte. 52 to Rte. 7.				Engineering:	2	2	30	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	7P3034					Construction:	0	0	581	0	0	0
Length:	13.56	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	491	State:	122	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	615							
County:	Henry	Pavement improvements on various sections from County Road 1300 to Rte. 7 in Clinton.				Engineering:	2	11	97	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	7P3035					Construction:	0	0	1,668	0	0	0
Length:	11.41	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,421	State:	355	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,778							

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# 2015-2019 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019		
County:	Henry	Pavement improvements on various sections of Ohio Street from Bus. 13 (2nd Street) to Rte. 7 in Clinton.					Engineering:	2	2	20	0	0	0
Route:	MO 18						R/W:	0	0	0	0	0	0
Job No.:	7S3033						Construction:	0	0	315	0	0	0
Length:	1.20	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	270	State:	67	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	339	Payments:	0	0	0	0	0	0	
County:	Henry	Bridge improvements on Rte. 18 over Camp Branch and on Rte. D over Gallinipper Creek. Project involves bridges N0646 and S0396.					Engineering:	0	118	0	0	0	0
Route:	MO 18						R/W:	0	0	0	0	0	0
Job No.:	7S3042B						Construction:	0	948	0	0	0	0
Length:	0.02	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	853	State:	213	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	1,066	Payments:	0	0	0	0	0	0	
County:	Henry	Bridge improvements on Rte. 52 over Marshall's Creek and on Rte. C over Tebo Creek. Project involves bridges A3697 and A3913.					Engineering:	0	173	0	0	0	0
Route:	MO 52						R/W:	0	0	0	0	0	0
Job No.:	7S3042D						Construction:	0	1,292	0	0	0	0
Length:	0.13	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,172	State:	293	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	1,465	Payments:	0	0	0	0	0	0	
County:	Henry	Pavement improvements on various sections from east of Rte. B near Creighton to Rte. 18 in Clinton.					Engineering:	2	64	499	0	0	0
Route:	MO 7						R/W:	0	0	0	0	0	0
Job No.:	7P3047						Construction:	0	0	8,696	0	0	0
Length:	21.24	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	7,408	State:	1,851	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	9,261	Payments:	0	0	0	0	0	0	
County:	Hickory	Pavement improvements on various sections from Rte. 83 to Rte. 64.					Engineering:	7	38	0	0	0	0
Route:	MO 254						R/W:	0	0	0	0	0	0
Job No.:	8L1300P						Construction:	0	671	0	0	0	0
Length:	7.20	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	567	State:	142	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	716	Payments:	0	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019		
County:	Hickory	ADA improvements at various locations in Weaubleau. \$22,000 Statewide Transportation Enhancement funds.					Engineering:	0	2	4	0	0	0
Route:	US 54						R/W:	0	0	0	0	0	0
Job No.:	7P3029B						Construction:	0	0	29	0	0	0
Length:	0.97	MPO:	N				FFOS:	0	0	22	0	0	0
Fund Cat:	Taking Care Of System	Fed:	29	State:	6	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	35								
County:	Jasper	Railroad crossing safety improvements at Rte. YY in Carl Junction. \$76,000 STP Rail Safety and \$19,000 Grade Crossing Safety Account.					Engineering:	29	27	0	0	0	0
Route:	MO 171						R/W:	0	0	0	0	0	0
Job No.:	7S2230						Construction:	0	95	0	0	0	0
Length:	0.81	MPO:	Y				FFOS:	0	95	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	98	State:	24	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Safety	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.								
TIP #:	04HS-12	Future Cost:	0	Estimate Total:	151								
County:	Jasper	Repair slides from Rte. 171 in Carterville to Zora Street.					Engineering:	0	36	0	0	0	0
Route:	MO 249						R/W:	0	0	0	0	0	0
Job No.:	7S2232B						Construction:	0	500	0	0	0	0
Length:	2.31	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	429	State:	107	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	536								
County:	Jasper	Safety and pavement improvements on various sections from Joplin Avenue in Sarcoxie to 0.1 mile west of County Road 1075 in Monett. \$435,000 Open Container funds.					Engineering:	29	92	0	0	0	0
Route:	MO 37						R/W:	0	0	0	0	0	0
Job No.:	7P2226D						Construction:	0	1,974	0	0	0	0
Length:	48.68	MPO:	N				FFOS:	0	435	0	0	0	0
Fund Cat:	Safety	Fed:	1,859	State:	207	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Safety	Awd Date:	Fall 14	Anticipated Fed Cat:	Safety								
TIP #:		Future Cost:	0	Estimate Total:	2,095								
County:	Jasper	Pavement improvements on various sections from north of Rte. 171 to south of Murphy Boulevard in Joplin.					Engineering:	19	2	48	0	0	0
Route:	MO 43						R/W:	0	0	0	0	0	0
Job No.:	7P2220C						Construction:	0	0	767	0	0	0
Length:	3.04	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	654	State:	163	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.								
TIP #:	03HS-12	Future Cost:	0	Estimate Total:	836								

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County:	Jasper	Roadway and bridge improvements from east of Rte. 249 to Rte. 66. \$5,575,090 Economic Development, \$152,000 from 2009 Interstate Maintenance Discretionary Earmark, \$25,000 Jasper County and \$25,000 City of Duenweg. Project involves bridges A0624 and A0625.				Engineering:	491	616	0	0	0	0
Route:	IS 44					R/W:	750	0	0	0	0	0
Job No.:	712181					Construction:	0	9,250	0	0	0	0
Length:	3.26	MPO:	Y			FFOS:	575	5,050	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	7,893	State:	1,923	Local:	50					
Sec Cat:	System Expansion	Awd Date:	Fall 14	Anticipated Fed Cat:	Earmark	Federal Oversight						
TIP #:	05HS-12	Future Cost:	0	Estimate Total:	11,107	Payments:	0	0	0	0	0	0
County:	Lawrence	Pavement improvements on various sections from Lewis Shaw Drive to Rte. 60 in Aurora.				Engineering:	18	42	0	0	0	0
Route:	MO 39					R/W:	0	0	0	0	0	0
Job No.:	7P2207					Construction:	0	635	0	0	0	0
Length:	4.15	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	542	State:	135	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	695	Payments:	0	0	0	0	0	0
County:	Lawrence	ADA improvements on various sections of Rte. 39 and Bus. Rte. 60 (Olive Street, Church Street and Elliott Avenue) in Aurora. \$340,000 Statewide Transportation Enhancement funds.				Engineering:	0	54	0	0	0	0
Route:	MO 39					R/W:	0	0	0	0	0	0
Job No.:	7P2207B					Construction:	0	457	0	0	0	0
Length:	6.21	MPO:	N			FFOS:	0	340	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	409	State:	102	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 15	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	511	Payments:	0	0	0	0	0	0
County:	Lawrence	Pavement improvements on various sections from Rte. 174 to Water Street in Mount Vernon.				Engineering:	4	9	0	0	0	0
Route:	BU 39					R/W:	0	0	0	0	0	0
Job No.:	7S2231B					Construction:	0	125	0	0	0	0
Length:	2.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	108	State:	26	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	138	Payments:	0	0	0	0	0	0
County:	Lawrence	ADA improvements at various locations from Rte. 174 to Water Street in Mount Vernon. \$60,000 Statewide Transportation Enhancement funds.				Engineering:	0	7	0	0	0	0
Route:	BU 39					R/W:	0	0	0	0	0	0
Job No.:	7S2231E					Construction:	0	77	0	0	0	0
Length:	2.11	MPO:	N			FFOS:	0	60	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	68	State:	16	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 15	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	84	Payments:	0	0	0	0	0	0

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# 2015-2019 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County:	Lawrence	Roadway improvements on Rte. 39 at the BNSF crossing and on Rte. K at the BNSF and UP/MNA crossings in Aurora. \$2,700,000 STP Rail Safety, \$300,000 Grade Crossing Safety Account.				Engineering:	17	2	2	243	165	0
Route:	MO 39					R/W:	0	0	0	217	0	0
Job No.:	7T0043					Construction:	0	0	0	0	3,054	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	205	2,795	0
Fund Cat:	Safety	Fed:	2,947	State:	736	Local:	0					
Sec Cat:	Safety	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,700							
County:	Lawrence	Pavement and safety improvements on various sections of Rte. M from Rte. 96 to Rte. 174; of Rte. 39 from I-44 to Carnation Dr. in Aurora; and add alternate work on Rte. TT from Rte. 39 to Rte. D. \$208,000 Open Container funds.				Engineering:	4	89	2	80	0	0
Route:	MO 39					R/W:	0	0	0	0	0	0
Job No.:	8S2272					Construction:	0	0	0	1,645	0	0
Length:	26.25	MPO:	N			FFOS:	0	0	0	208	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,453	State:	363	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2017	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,820							
County:	Lawrence	Pavement improvements on various sections from Rte. 14 in Marionville to County Road 194 near Republic.				Engineering:	2	10	77	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	7P3039					Construction:	0	0	1,570	0	0	0
Length:	9.41	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,326	State:	331	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,659							
County:	Lawrence	Pavement improvements on various sections from 1.6 miles west of Rte. 39 to Rte. 60 in Aurora.				Engineering:	12	33	0	0	0	0
Route:	BU 60					R/W:	0	0	0	0	0	0
Job No.:	7S2208					Construction:	0	612	0	0	0	0
Length:	3.53	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	516	State:	129	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	657							
County:	Lawrence	Pavement and safety improvements on various sections from I-44 to Rte. 86. \$851,000 Open Container funds.				Engineering:	121	2	101	0	0	0
Route:	MO 97					R/W:	0	0	0	0	0	0
Job No.:	7S2210					Construction:	0	0	2,073	0	0	0
Length:	23.14	MPO:	N			FFOS:	0	0	851	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,741	State:	435	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,297							

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# 2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County:	Lawrence	ADA improvements at various locations on Rte. 37 and Rte. 97 (Commercial Street, Elm Street and Madison Street) in Pierce City. \$200,000 Statewide Transportation Enhancement funds.	Engineering:	0	39	0	0	0	0	0	
Route:	MO 97		R/W:	0	0	0	0	0	0	0	
Job No.:	7S2210D		Construction:	0	304	0	0	0	0	0	
Length:	13.98	MPO: N	FFOS:	0	200	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 274 State: 69 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date: Winter 15 Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0 Estimate Total: 343									
County:	McDonald	Roadway improvements from Pineville to the Arkansas State line (Bella Vista). Construction funding from 7P2157. \$12,017,701 SAFETEA-LU earmark DEMO ID MO118. Amendment 3 new major project.	Engineering:	10,697	2	2	2	3,027	0	0	
Route:	US 71		R/W:	4,610	0	0	0	0	0	0	
Job No.:	7P0601		Construction:	0	0	0	0	13,376	0	0	
Length:	4.93	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Amendment 3	AC-State: 13,129 State: 3,280 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	System Expansion	Awd Date: 2018 Anticipated Fed Cat: NHPP Federal Oversight									
TIP #:		Future Cost: 25,001 - 50,000 Estimate Total: 31,716									
County:	McDonald	Safety and pavement improvements on various sections from Rte. 76 to the Arkansas State line.	Engineering:	2	128	0	0	0	0	0	
Route:	RT E		R/W:	0	0	0	0	0	0	0	
Job No.:	7P2226C		Construction:	0	1,208	0	0	0	0	0	
Length:	14.86	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Safety	Fed: 1,202 State: 134 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Safety	Awd Date: Fall 14 Anticipated Fed Cat: Safety									
TIP #:		Future Cost: 0 Estimate Total: 1,338									
County:	Newton	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.	Engineering:	0	16	0	0	0	0	0	
Route:	IS 44		R/W:	0	0	0	0	0	0	0	
Job No.:	0I3001L		Construction:	0	200	0	0	0	0	0	
Length:	69.11	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State: 195 State: 21 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: Winter 15 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 216									
County:	Newton	Roadway improvements and frontage roads 0.3 mile east of Kodiak Road in Neosho. \$6,746,000 Neosho Transportation Development District.	Engineering:	393	150	0	0	0	0	0	
Route:	US 60		R/W:	0	2	0	0	0	0	0	
Job No.:	7P2178		Construction:	0	6,744	0	0	0	0	0	
Length:	0.23	MPO: N	FFOS:	0	6,746	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State: 121 State: 29 Local: 6,746	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Regional	Awd Date: Fall 14 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 7,289									

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# 2015-2019 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County:	Newton	Roadway improvements 0.3 mile east of Bus. 71 in Neosho. \$1,174,000 Neosho Transportation Development District.				Engineering:	184	77	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	7P2179					Construction:	0	1,174	0	0	0	0
Length:	0.24	MPO: N			FFOS:	0	1,174	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State:	62	State:	15	Local:	1,174					
Sec Cat:	Safety	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,435	Payments:	0	0	0	0	0	
County:	Newton	Pavement improvements on various sections from the Oklahoma State line to I-49.				Engineering:	47	109	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	7P2201					Construction:	0	1,639	0	0	0	0
Length:	11.38	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,398	State:	350	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 14	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,795	Payments:	0	0	0	0	0	
County:	Newton	Pavement improvements on various sections from I-49 to Rte. E in Granby.				Engineering:	50	114	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	7P2202					Construction:	0	1,714	0	0	0	0
Length:	11.15	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,462	State:	366	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 14	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,878	Payments:	0	0	0	0	0	
County:	Newton	Pavement improvements on various sections from Rte. E (Main Street) in Granby to 0.8 mile west of Rtes. M/W.				Engineering:	13	28	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	7P2203					Construction:	0	427	0	0	0	0
Length:	2.93	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	364	State:	91	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	468	Payments:	0	0	0	0	0	
County:	Newton	ADA improvements at various locations from Rte. E (Main Street) to Park Street in Granby.				Engineering:	0	3	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	7P2203B					Construction:	0	20	0	0	0	0
Length:	0.68	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	19	State:	4	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 15	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	23	Payments:	0	0	0	0	0	

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# 2015-2019 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County:	Newton	Pavement improvements on various sections from 0.8 mile west of Rtes. M/W in Newton County to Rte. 37 in Barry County.				Engineering:	75	112	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	7P2204					Construction:	0	1,682	0	0	0	0
Length:	15.21	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,435	State:	359	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,869							
County:	Newton	Pavement improvements on various sections from Rte. 60 to Hickory Creek.				Engineering:	39	58	0	0	0	0
Route:	BU 60					R/W:	0	0	0	0	0	0
Job No.:	7P2205					Construction:	0	868	0	0	0	0
Length:	3.50	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	741	State:	185	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	965							
County:	Newton	ADA improvements at various locations on Bus. 60 (Neosho Boulevard, Coler Street and College Street) from Rte. 60 to Hickory Creek. \$245,000 Statewide Transportation Enhancement funds.				Engineering:	0	45	0	0	0	0
Route:	BU 60					R/W:	0	0	0	0	0	0
Job No.:	7P2205B					Construction:	0	366	0	0	0	0
Length:	3.50	MPO:	N			FFOS:	0	245	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	329	State:	82	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	411							
County:	Newton	Parking expansion and circulation improvements at Neosho Middle School. To be let in combination with 7P2178 and 7P2179. \$409,029 Neosho R-5 School District.				Engineering:	0	28	0	0	0	0
Route:	CST HALE					R/W:	0	0	0	0	0	0
Job No.:	MCGINTY					Construction:	0	381	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	381	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	28	Local:	381					
Sec Cat:	Systems Operations	Awd Date:	Fall 14	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	409							
County:	Newton	Pavement improvements on various sections of Rte. A from Rte. D to Rte. 86; Rte. D from Rte. 59 to Meadows Drive; and Rte. HH from Rte. TT to Rte. 86.				Engineering:	121	129	0	0	0	0
Route:	RT HH					R/W:	0	0	0	0	0	0
Job No.:	7S2231					Construction:	0	2,586	0	0	0	0
Length:	29.42	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,173	State:	542	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,836							

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# 2015-2019 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County: Polk	Bridge improvements over the Pomme de Terre River. Project involves bridge P0921.					Engineering:	2	34	0	0	0	0
Route: MO 215						R/W:	0	0	0	0	0	0
Job No.: 7S3036B						Construction:	0	463	0	0	0	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 398	State: 99	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 14	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 499										
County: Polk	Safety improvements on various sections from 0.3 mile east of Rte. D in Bolivar to 0.1 mile west of Rte. 65 in Buffalo. \$573,000 Open Container funds.					Engineering:	21	72	0	0	0	0
Route: MO 32						R/W:	0	0	0	0	0	0
Job No.: 7P2226B						Construction:	0	673	0	0	0	0
Length: 16.37	MPO: N					FFOS:	0	573	0	0	0	0
Fund Cat: Safety			Fed: 671	State: 74	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 14	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 766										
County: Polk	Pavement and safety improvements on various sections from Rte. 64 to Rte. 32 in Bolivar. \$49,000 Open Container funds.					Engineering:	17	88	0	0	0	0
Route: RT D						R/W:	0	0	0	0	0	0
Job No.: 8S2343						Construction:	0	1,552	0	0	0	0
Length: 13.70	MPO: N					FFOS:	0	49	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,313	State: 327	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,657										
County: St. Clair	Railroad crossing improvements at MNA Railway on 3rd Street and Rte. 52 (4th Street) in Appleton City. \$112,000 STP Rail Safety and \$13,000 Grade Crossing Safety Account.					Engineering:	45	14	0	0	0	0
Route: MO 52						R/W:	0	0	0	0	0	0
Job No.: 7S3002						Construction:	0	125	0	0	0	0
Length: 0.14	MPO: N					FFOS:	0	125	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 112	State: 27	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 184										
County: St. Clair	Pavement improvements on various sections from Rte. MM in St. Clair County to Rte. D in Preston.					Engineering:	2	31	195	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 7P3029						Construction:	0	0	4,013	0	0	0
Length: 22.74	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 3,391	State: 848	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 4,241										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County: Stone	Bridge improvements over Table Rock Lake. Project involves bridge A0585.					Engineering:	538	1,194	0	0	0	0
Route: MO 13						R/W:	0	0	0	0	0	0
Job No.: 8P2249						Construction:	0	9,609	0	0	0	0
Length: 0.34	MPO: N	Fund Cat: Taking Care Of System		AC-State: 8,642	State: 2,161	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: Spring 15	Anticipated Fed Cat: NHPP		Future Cost: 0		Estimate Total: 11,341	FFOS:	0	0	0	0	0
TIP #:						Payments:	0	0	0	0	0	0
County: Stone	Signal improvements at Kissee Avenue in Kimberling City.					Engineering:	4	2	2	16	36	0
Route: MO 13						R/W:	0	0	0	0	0	0
Job No.: 8P2391						Construction:	0	0	0	0	279	0
Length: 0.20	MPO: N	Fund Cat: Taking Care Of System		AC-State: 269	State: 66	Local: 0						
Sec Cat: Systems Operations	Awd Date: 2018	Anticipated Fed Cat: NHPP		Future Cost: 0		Estimate Total: 339	FFOS:	0	0	0	0	0
TIP #:						Payments:	0	0	0	0	0	0
County: Taney	Pavement improvements on various sections of Rte. 160 from Rte. O to Rte. 125 south junction and on Rte. 125 from Rte. 76 to the Arkansas State line.					Engineering:	39	155	0	0	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 8S2271						Construction:	0	2,174	0	0	0	0
Length: 2.88	MPO: N	Fund Cat: Taking Care Of System		AC-State: 1,863	State: 466	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.		Future Cost: 0		Estimate Total: 2,368	FFOS:	0	0	0	0	0
TIP #:						Payments:	0	0	0	0	0	0
County: Taney	Payment to Branson for pedestrian improvements and ADA accommodations along various sections of 76 Country Boulevard/Main Street from Rte. 376 to 2nd Street in Branson. \$413,000 Statewide Transportation Enhancement funds. To be let by Branson.					Engineering:	120	90	0	0	0	0
Route: MO 76						R/W:	0	0	0	0	0	0
Job No.: 8O2373						Construction:	0	800	0	0	0	0
Length: 5.57	MPO: N	Fund Cat: Major Projects & Emerging Needs		Fed: 712	State: 178	Local: 0						
Sec Cat: Enhancements	Awd Date: Let by Others	Anticipated Fed Cat: S.T.P.		Future Cost: 0		Estimate Total: 1,010	FFOS:	0	413	0	0	0
TIP #:						Payments:	0	0	0	0	0	0
County: Taney	Bridge improvements over Bull Shoals Lake. Project involves bridge F0364.					Engineering:	35	206	440	317	0	0
Route: MO 76						R/W:	0	0	178	0	0	0
Job No.: 8P2226						Construction:	0	0	0	7,088	0	0
Length: 0.15	MPO: N	Fund Cat: Taking Care Of System		Fed: 6,583	State: 1,646	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2017	Anticipated Fed Cat: NHPP		Future Cost: 0		Estimate Total: 8,264	FFOS:	0	0	0	0	0
TIP #:						Payments:	0	0	0	0	0	0

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# 2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County: <b>Taney</b>	<b>Intersection improvements at Lakeshore Drive near Hollister.</b>					Engineering:	9	2	2	2	13	0
Route: <b>MO 76</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P2402</b>						Construction:	0	0	0	0	182	0
Length: <b>0.10</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>163</b>		State: <b>38</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2018</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>210</b>										
County: <b>Taney</b>	<b>Intersection improvements at the Rte. 65 east outer road north of Branson.</b>					Engineering:	25	40	24	0	0	0
Route: <b>RT F</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8S2400</b>						Construction:	0	0	390	0	0	0
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>364</b>		State: <b>90</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2016</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>479</b>										
County: <b>Various</b>	<b>Enhancement projects at various locations in the rural Southwest District. \$574,000</b>					Engineering:	0	0	0	0	0	0
Route: <b>Various</b>	<b>Statewide Transportation Enhancement funds.</b>					R/W:	0	0	0	0	0	0
Job No.: <b>0P3011H</b>						Construction:	0	0	574	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	574	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>459</b>		State: <b>115</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2016</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>574</b>										
County: <b>Various</b>	<b>Job Order Contracting for guard cable and guardrail repair at various locations in the rural Southwest District.</b>					Engineering:	2	2	2	20	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P3008</b>						Construction:	0	0	0	265	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>232</b>		State: <b>57</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2017</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b>20HS-12</b>	Future Cost: <b>0</b>	Estimate Total: <b>291</b>										
County: <b>Various</b>	<b>Safety improvements at various locations in the rural Southwest District. \$200,000 Open</b>					Engineering:	2	2	12	0	0	0
Route: <b>Various</b>	<b>Container funds.</b>					R/W:	0	0	0	0	0	0
Job No.: <b>7P3021</b>						Construction:	0	0	206	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	200	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>198</b>		State: <b>22</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 15</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>222</b>										

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# 2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County: Various	Pavement improvements on various minor routes in the rural Southwest District.					Engineering:	122	2	2	202	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7S2211						Construction:	0	0	0	3,620	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,062		State: 764	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2017	Anticipated Fed Cat: S.T.P.										
TIP #: 47HS-11	Future Cost: 0	Estimate Total: 3,948										
County: Various	Pavement improvements on various major routes in the rural Southwest District.					Engineering:	121	2	2	2	242	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7S2232						Construction:	0	0	0	0	3,823	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,258		State: 813	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2018	Anticipated Fed Cat: S.T.P.										
TIP #: 49HS-11	Future Cost: 0	Estimate Total: 4,192										
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Southwest District.					Engineering:	5	20	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2240						Construction:	0	250	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 216		State: 54	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 15	Anticipated Fed Cat: S.T.P.										
TIP #: 8P2240	Future Cost: 0	Estimate Total: 275										
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Southwest District.					Engineering:	4	2	22	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2244						Construction:	0	0	294	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 255		State: 63	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #: 8P2244	Future Cost: 0	Estimate Total: 322										
County: Various	Replace nonstandard guardrail, installation of guardrail, guard cable and/or access restraint cable in the rural Southwest District.					Engineering:	4	3	4	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2379						Construction:	0	0	105	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 101		State: 11	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2016	Anticipated Fed Cat: Safety										
TIP #: 8P2379	Future Cost: 0	Estimate Total: 116										

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County: Various	Safety improvements at various locations in the rural Southwest District.					Engineering:	2	2	2	13	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2386						Construction:	0	0	0	162	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 161	State: 18	Local: 0					
Sec Cat: Safety	Awd Date: 2017	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 181				Payments:	0	0	0	0	0	0
County: Vernon	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.					Engineering:	0	12	0	0	0	0
Route: IS 49						R/W:	0	0	0	0	0	0
Job No.: 0I3001V						Construction:	0	150	0	0	0	0
Length: 55.94	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					AC-State: 146	State: 16	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Winter 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 162				Payments:	0	0	0	0	0	0
County: Vernon	West outer road improvements on various sections from Talley Bend Road to Rebel Road. Amendment 3 new major project.					Engineering:	391	64	0	0	0	0
Route: OR 49						R/W:	0	6	0	0	0	0
Job No.: 7P0797W						Construction:	0	439	0	0	0	0
Length: 2.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Amendment 3					AC-State: 408	State: 101	Local: 0					
Sec Cat: System Expansion	Awd Date: Summer 14	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 900				Payments:	0	0	0	0	0	0
County: Vernon	East outer road improvements on various sections from Caton Road near Arthur to the east outer road of I-49 near Horton. Amendment 3 new major project.					Engineering:	55	100	0	0	0	0
Route: OR 49						R/W:	0	2	0	0	0	0
Job No.: 7P0797Y						Construction:	0	1,132	0	0	0	0
Length: 0.50	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Amendment 3					AC-State: 988	State: 246	Local: 0					
Sec Cat: System Expansion	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,289				Payments:	0	0	0	0	0	0
County: Vernon	Pavement improvements on various sections from Rte. 54 to Rte. 160.					Engineering:	250	550	0	0	0	0
Route: IS 49						R/W:	0	0	0	0	0	0
Job No.: 7P2200						Construction:	0	8,237	0	0	0	0
Length: 25.21	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 7,907	State: 880	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 9,037				Payments:	0	0	0	0	0	0

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County: Webster	Pavement improvements on various sections from Rte. CC to Rte. A in Marshfield.					Engineering:	26	6	29	0	0	0
Route: MO 38						R/W:	0	0	0	0	0	0
Job No.: 8S2457						Construction:	0	0	308	0	0	0
Length: 11.27	MPO: N	Fund Cat: Taking Care Of System		AC-State: 275	State: 68	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15	Anticipated Fed Cat: S.T.P.		TIP #:		Future Cost: 0	Payments:	0	0	0	0	0
						Estimate Total: 369						
County: Webster	ADA improvements at various locations from Banning Street to Rte. A in Marshfield.					Engineering:	0	8	12	0	0	0
Route: MO 38	\$114,000 Statewide Transportation Enhancement funds.					R/W:	0	0	0	0	0	0
Job No.: 8S2457C						Construction:	0	0	147	0	0	0
Length: 1.43	MPO: N	Fund Cat: Taking Care Of System		Fed: 134	State: 33	Local: 0	FFOS:	0	0	114	0	0
Sec Cat: N- Ada Trans	Awd Date: 2016	Anticipated Fed Cat: S.T.P.		TIP #:		Future Cost: 0	Payments:	0	0	0	0	0
						Estimate Total: 167						
County: Webster	Job Order Contracting for pavement repair in Webster County.					Engineering:	0	9	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 0I3001N						Construction:	0	100	0	0	0	0
Length: 20.76	MPO: N	Fund Cat: Statewide Interstate And Major Bridge		AC-State: 98	State: 11	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 15	Anticipated Fed Cat: NHPP		TIP #:		Future Cost: 0	Payments:	0	0	0	0	0
						Estimate Total: 109						
County: Webster	Pavement improvements on various sections of Rte. A and Rte. 38 in downtown Marshfield.					Engineering:	21	4	9	0	0	0
Route: RT A						R/W:	0	0	0	0	0	0
Job No.: 8S2220						Construction:	0	0	76	0	0	0
Length: 0.49	MPO: N	Fund Cat: Taking Care Of System		AC-State: 71	State: 18	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15	Anticipated Fed Cat: S.T.P.		TIP #:		Future Cost: 0	Payments:	0	0	0	0	0
						Estimate Total: 110						
County: Webster	ADA improvements at various locations on Rte. A and Rte. 38 in Marshfield. \$44,000 Statewide Transportation Enhancement funds.					Engineering:	0	2	6	0	0	0
Route: RT A						R/W:	0	0	0	0	0	0
Job No.: 8S2220B						Construction:	0	0	58	0	0	0
Length: 2.18	MPO: N	Fund Cat: Taking Care Of System		Fed: 53	State: 13	Local: 0	FFOS:	0	0	44	0	0
Sec Cat: N- Ada Trans	Awd Date: 2016	Anticipated Fed Cat: S.T.P.		TIP #:		Future Cost: 0	Payments:	0	0	0	0	0
						Estimate Total: 66						

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# 2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County:	Webster	New railroad grade separation in Rogersville at the BNSF railway. \$2,000,000 Rogersville, \$2,215,000 STP Rail Safety, \$739,000 Grade Crossing Safety Account, \$46,100 BNSF.				Engineering:	2	434	293	0	0	0
Route:	RT B					R/W:	0	1,300	0	0	0	0
Job No.:	7S3046					Construction:	0	0	3,811	0	0	0
Length:	0.57	MPO:	N			FFOS:	0	1,300	3,700	0	0	0
Fund Cat:	Safety	Fed:	3,387	State:	405	Local:	2,046					
Sec Cat:	Safety	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,840							
County:	Webster	Pavement improvements on various sections from Rte. 38 to Elm Street in Marshfield.				Engineering:	28	4	11	0	0	0
Route:	RT DD					R/W:	0	0	0	0	0	0
Job No.:	8S2459					Construction:	0	0	109	0	0	0
Length:	6.62	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	99	State:	25	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	152							
County:	Webster	ADA improvements at various locations from Rte. 38 to Elm Street in Marshfield. \$51,000 Statewide Transportation Enhancement funds.				Engineering:	0	2	6	0	0	0
Route:	RT DD					R/W:	0	0	0	0	0	0
Job No.:	8S2459C					Construction:	0	0	66	0	0	0
Length:	0.89	MPO:	N			FFOS:	0	0	51	0	0	0
Fund Cat:	Taking Care Of System	Fed:	60	State:	14	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	74							
County:	Webster	Bridge improvements over the James River. Project involves bridges R0345 and X0793.				Engineering:	2	2	127	251	0	0
Route:	RT KK					R/W:	0	0	0	0	0	0
Job No.:	7P3044					Construction:	0	0	0	2,611	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,394	State:	597	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,993							

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## 2015-2019 Highway and Bridge Construction Schedule

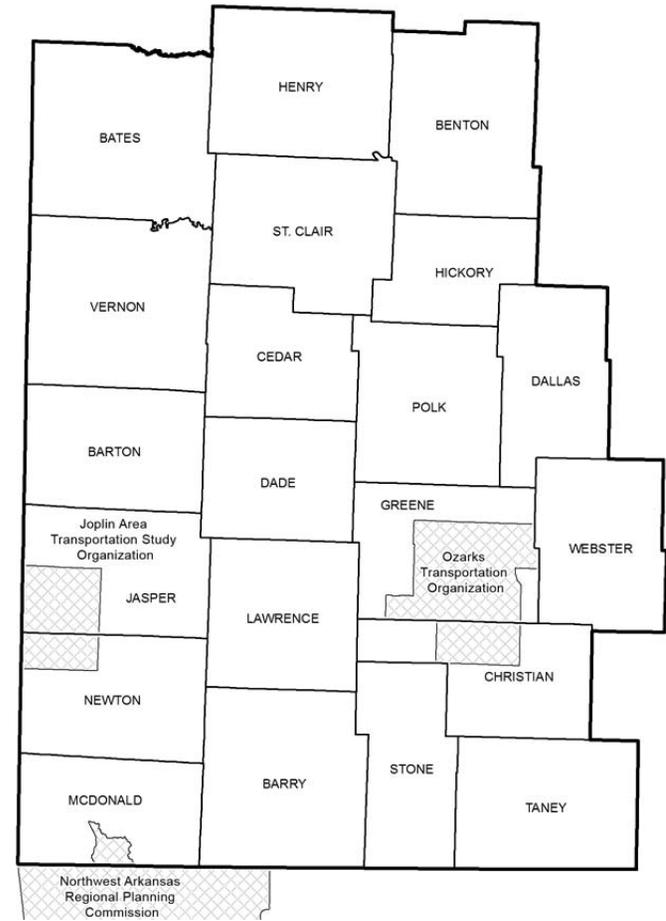
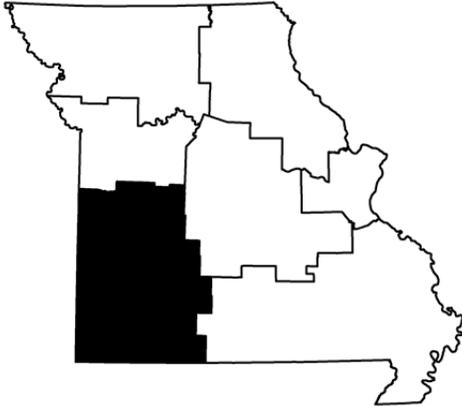
Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
FFOS:	575	18,383	6,385	413	2,795	0
Total R/W:	5,360	1,329	178	217	0	0
Total Construction:	0	99,922	48,236	16,117	20,714	2,846
Paybacks:	0	0	0	0	0	0
Sub-Total:	5,360	101,251	48,414	16,334	20,714	2,846
Total Engineering:	18,506	9,425	3,629	1,189	3,484	188
<b>Grand Total:</b>	<b>23,866</b>	<b>110,676</b>	<b>52,043</b>	<b>17,523</b>	<b>24,198</b>	<b>3,034</b>
		2015	2016	2017	2018	2019
State	18,951	9,604	3,396	4,838	607	
AC-State	69,887	36,522	5,388	16,785	2,427	
Local	8,351	2,046	0	0	0	
Sub-total State	97,189	48,172	8,784	21,623	3,034	
Federal						
Sub-total Federal	13,487	3,871	8,739	2,575	0	
<b>Grand Total</b>	<b>110,676</b>	<b>52,043</b>	<b>17,523</b>	<b>24,198</b>	<b>3,034</b>	

Project Count: 109

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

# PAYMENT PROJECTS



## MoDOT's Southwest District

(Note: The following MoDOT projects are located outside the Springfield Metropolitan Planning area boundary.)



# 2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Various	Route: Various	Job No.: 5B0800V	Length: 0.00	MPO: Y	Payback beginning in SFY 2008 for Safe and Sound bridge improvements in the rural Southwest District. Formerly District 7 SAS payments. Funding for right of way in 2009 from contractor.	Engineering:	0	0	0	0	0
Fund Cat: Taking Care Of System	Sec Cat: Rehab And Reconst	Awd Date: N/A	Future Cost: 50,001 - 75,000	Anticipated Fed Cat: Fed: 0 State: 21,650 Local: 0		R/W:	102	0	0	0	0
TIP #: 51HS-11				Estimate Total: 39,381		Construction:	0	0	0	0	0
						FFOS:	102	0	0	0	0
						Payments:	17,629	4,330	4,330	4,330	4,330
County: Various	Route: Various	Job No.: 5B0800W	Length: 0.00	MPO: N	Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District. Formerly District 8 SAS payments. Funding for right of way in 2009 from contractor. Partially funded by Central and Southeast Districts.	Engineering:	0	0	0	0	0
Fund Cat: Taking Care Of System	Sec Cat: Rehab And Reconst	Awd Date: N/A	Future Cost: 25,001 - 50,000	Anticipated Fed Cat: Fed: 0 State: 12,550 Local: 0		R/W:	59	0	0	0	0
TIP #: 51HS-11				Estimate Total: 22,820		Construction:	0	0	0	0	0
						FFOS:	59	0	0	0	0
						Payments:	10,211	2,510	2,510	2,510	2,510
County: Various	Route: Various	Job No.: 7Q3001	Length: 0.00	MPO: Y	Operations and management of Ozarks Traffic Intelligent Transportation System in the rural Southwest District.	Engineering:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Sec Cat: Systems Operations	Awd Date: N/A	Future Cost: 0	Anticipated Fed Cat: AC-State: 30 State: 8 Local: 0		R/W:	0	0	0	0	0
TIP #: 7Q3001				Estimate Total: 38		Construction:	0	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	38	0
County: Various	Route: Various	Job No.: 7Q3002	Length: 0.00	MPO: Y	Operations and management of Ozarks Traffic Intelligent Transportation System in the rural Southwest District.	Engineering:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Sec Cat: Systems Operations	Awd Date: N/A	Future Cost: 0	Anticipated Fed Cat: AC-State: 30 State: 8 Local: 0		R/W:	0	0	0	0	0
TIP #: 15HS-12				Estimate Total: 38		Construction:	0	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	38	0	0
County: Various	Route: Various	Job No.: 8P2281	Length: 0.00	MPO: Y	On-call work zone enforcement at various locations in the rural Southwest District.	Engineering:	3	0	0	0	0
Fund Cat: Safety	Sec Cat: Safety	Awd Date: N/A	Future Cost: 0	Anticipated Fed Cat: Fed: 31 State: 3 Local: 0		R/W:	0	0	0	0	0
TIP #: 8P2281				Estimate Total: 37		Construction:	0	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	34	0	0	0

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# 2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the rural Southwest District.</b>	Engineering:	0	2	3	0	0	0
Route: <b>Various</b>		R/W:	0	0	0	0	0	0
Job No.: <b>8P2378</b>		Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>23</b> State: <b>2</b> Local: <b>0</b>	Payments:	0	0	20	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Safety</b>							
TIP #: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>25</b>							
County: <b>Various</b>	<b>Operations and management of Ozarks Traffic Intelligent Transportation System in the rural Southwest District.</b>	Engineering:	0	0	0	0	0	0
Route: <b>Various</b>		R/W:	0	0	0	0	0	0
Job No.: <b>8Q2247</b>		Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>30</b> State: <b>8</b> Local: <b>0</b>	Payments:	0	38	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>S.T.P.</b>							
TIP #: <b>18HS-12</b>	Future Cost: <b>0</b> Estimate Total: <b>38</b>							

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# 2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
FFOS:	161	0	0	0	0	0
Total R/W:	161	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	27,840	6,912	6,898	6,878	6,840	6,840
Sub-Total:	28,001	6,912	6,898	6,878	6,840	6,840
Total Engineering:	3	2	3	0	0	0
<b>Grand Total:</b>	<b>28,004</b>	<b>6,914</b>	<b>6,901</b>	<b>6,878</b>	<b>6,840</b>	<b>6,840</b>
		2015	2016	2017	2018	2019
State		6,851	6,850	6,848	6,840	6,840
AC-State		30	30	30	0	0
Local		0	0	0	0	0
Sub-total State		6,881	6,880	6,878	6,840	6,840
Federal						
Sub-total Federal		33	21	0	0	0
<b>Grand Total</b>		<b>6,914</b>	<b>6,901</b>	<b>6,878</b>	<b>6,840</b>	<b>6,840</b>

Project Count: 7

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# 2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

Southwest                      NON TMA                      Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
FFOS:	736	18,383	6,385	413	2,795	0
Total R/W:	5,521	1,329	178	217	0	0
Total Construction:	0	99,922	48,236	16,117	20,714	2,846
Paybacks:	27,840	6,912	6,898	6,878	6,840	6,840
Sub-Total:	33,361	108,163	55,312	23,212	27,554	9,686
Total Engineering:	18,509	9,427	3,632	1,189	3,484	188
<b>Grand Total:</b>	<b>51,870</b>	<b>117,590</b>	<b>58,944</b>	<b>24,401</b>	<b>31,038</b>	<b>9,874</b>
		2015	2016	2017	2018	2019
State	25,802	16,454	10,244	11,678	7,447	
AC-State	69,917	36,552	5,418	16,785	2,427	
Local	8,351	2,046	0	0	0	
Sub-total State	104,070	55,052	15,662	28,463	9,874	
Federal						
Sub-total Federal	13,520	3,892	8,739	2,575	0	
<b>Grand Total</b>	<b>117,590</b>	<b>58,944</b>	<b>24,401</b>	<b>31,038</b>	<b>9,874</b>	

Project Count: 116

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**District Program Summary**  
**Southwest (Rural)**  
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2015	2016	2017	2018	2019
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	8.55	3.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Carryover	-4.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	4.55	3.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Programmed	8.55	3.09	0.00	0.00	0.00
Safety - Available	2.34	2.18	1.82	1.84	1.85
Safety - FFOS	3.32	3.90	0.21	2.80	0.00
Safety - Fund Transfers	0.50	-1.54	-0.53	0.00	0.00
Safety - Carryover	7.93	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-1.78	0.69	5.41	0.20	0.00
Safety - Total Available	12.31	5.23	6.91	4.84	1.85
Safety - Programmed	6.35	4.14	0.38	3.06	0.00
Taking Care Of System - Available	30.67	31.84	24.85	25.94	24.36
Taking Care Of System - FFOS	1.08	2.49	0.21	0.00	0.00
Taking Care Of System - Fund Transfers	15.07	5.62	-0.19	-0.72	-0.72
Taking Care Of System - Carryover	9.72	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	7.83	0.45	0.60	-0.51	0.00
Taking Care Of System - Total Available	64.37	40.40	25.47	24.71	23.64
Taking Care Of System - Programmed	66.32	47.42	22.80	11.12	9.69
Major Projects & Emerging Needs - Available	2.96	3.09			
Major Projects & Emerging Needs - FFOS	13.98	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	-6.00	0.00	0.00	-5.90	0.00
Major Projects & Emerging Needs - Carryover	-19.34	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	18.02	0.92	-1.73	-1.50	0.00
Major Projects & Emerging Needs - Total Available	9.62	4.01	-1.73	-7.40	0.00
Major Projects & Emerging Needs - Programmed	18.61	0.66	0.04	0.00	0.00
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	4.28	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	4.28	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	8.34	0.00	0.00	12.24	0.00
Statewide Amendment 3 - Carryover	-4.93	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	3.41	0.00	0.00	12.24	0.00
Statewide Amendment 3 - Programmed	8.34	0.00	0.00	13.37	0.00
Total Categorized Funding Available by SFY	98.54	52.64	30.65	34.39	25.49
Total Flexible Funds Available	4.15	3.86	0.00	0.00	0.00
Adjustments	24.07	2.06	4.28	-1.81	0.00
Carryovers	-6.34				
Total Available by SFY	102.69	56.50	30.65	34.39	25.49
Total Programmed by SFY	108.17	55.31	23.22	27.55	9.69

*Note: Three percent inflation compounded annually applied to program years 2016 - 2019  
Two percent construction contingency applied to construction.*