



May Administrative Amendment Projects Added

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | Prior Prog. | 7/2015- 6/2016 | 7/2016- 6/2017 | 7/2017- 6/2018 | 7/2018- 6/2019 | 7/2019- 6/2020 |
| County: Jackson | Emergency bridge replacement on Grand Avenue over I-670. Project involves bridge | 0 | 700 | 319 | 0 | 0 | 0 |
| Route: CST GRAND AVE | A0820. | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4S3225 | Reason: To replace damaged bridge. | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.03 | MPO: Y Funding Source: Available SFY2017 STIP funds. | 0 | 0 | 4,687 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 4,565 State: 1,141 Local: 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Summer 2016 Anticipated Fed Cat: NHPP | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Future Cost: 0 Estimate Total: 5,706 | 0 | 0 | 0 | 0 | 0 | 0 |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.