

Program vs. Award FY16 per District
Through September 25, 2015 Bid Opening

	TOTAL PROGRAM AMOUNT	TOTAL AWARD AMOUNT	FISCAL YR DIFFERENCE	% Difference
Northwest District - A	5,573,000.00	5,246,514.14	-326,485.86	-5.9%
Northeast District - B	2,256,000.00	1,852,020.85	-403,979.15	-17.9%
Kansas City District - C	10,535,000.00	9,611,056.37	-923,943.63	-8.8%
Central District - D	15,792,000.00	13,136,725.01	-2,655,274.99	-16.8%
St. Louis District - F	205,000.00	110,396.67	-94,603.33	-46.1%
Southwest District - G	27,466,000.00	22,213,774.82	-5,252,225.18	-19.1%
Southeast District - H	1,596,000.00	1,716,801.33	120,801.33	7.6%
Statewide total	63,423,000.00	53,887,289.19	-9,535,710.81	-15.0%
Statewide total w/Const. Cont.	64,691,460.00	54,965,034.97	-9,726,425.03	-15.0%
STIP Projects Only w/ Const. Cont.	64,538,460.00	54,863,997.08	-9,674,462.92	-15.0%

If the cumulative award amount is in excess of the cumulative amount programmed after the last letting of SFY 2016, MoDOT will delay SFY 2016 projects to outer years of the STIP and/or utilize the MoDOT available cash balance funding to ensure fiscal constraint.

June 26, 2015

STIP	CALL ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT	
Y	A01	VV	Clinton	J1L1600B	\$473,000.00	\$412,774.35	(\$60,225.65)	-12.7%	AWARD
Y	A01	Y	Dekalb	J1L1600C	\$394,000.00	\$328,578.83	(\$65,421.17)	-16.6%	AWARD
Y	A02	169	Gentry	J1P3064	\$380,000.00	\$320,211.00	(\$59,789.00)	-15.7%	AWARD
Y	A02	C	Gentry	J1S3063	\$308,000.00	\$267,620.50	(\$40,379.50)	-13.1%	AWARD
Y	A02	C	Gentry	J1S3068	\$390,000.00	\$330,349.00	(\$59,651.00)	-15.3%	AWARD
Y	A03	36	Buchanan	J1P3094	\$202,000.00	\$118,921.70	(\$83,078.30)	-41.1%	AWARD
Y	A03	635	Platte	J4I3107	\$94,000.00	\$74,271.30	(\$19,728.70)	-21.0%	AWARD
Y	A04	118	Holt	J1S3089	\$1,462,000.00	\$1,777,938.19	\$315,938.19	21.6%	AWARD
Y	B01	AA	Audrain	J2L1601B	\$109,000.00	\$96,190.94	(\$12,809.06)	-11.8%	AWARD
Y	B01	PP	Montgomery	J2L1601C	\$50,000.00	\$46,133.15	(\$3,866.85)	-7.7%	AWARD
N	B02	O	Marion	J2M0264	\$120,000.00	\$77,909.92	(\$42,090.08)	-35.1%	AWARD
N	B02	61	Ralls	J2M0265	\$30,000.00	\$21,146.84	(\$8,853.16)	-29.5%	AWARD
N	B03	Various	Various	J2M0266					NO BIDDERS
Y	B04	54	Audrain	J2S3006D	\$114,000.00	\$181,625.60	\$67,625.60	59.3%	AWARD
Y	B05	79	Pike	J3P2201	\$1,619,000.00	\$1,205,324.40	(\$413,675.60)	-25.6%	AWARD
Y	D01	54	Callaway	J5P2189B	\$1,961,000.00	\$1,522,645.00	(\$438,355.00)	-22.4%	AWARD

	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	\$7,706,000.00	\$6,781,640.72	-\$924,359.28	
+ <i>Construction Cont.</i>	\$7,860,120.00	\$6,917,273.53	-\$942,846.47	
TOTAL ALL STIP PROJECTS:	\$7,556,000.00	\$6,682,583.96	-\$873,416.04	
+ <i>Construction Cont.</i>	\$7,707,120.00	\$6,816,235.64	-\$890,884.36	
ALL <u>AWARDED</u> PROJECTS:	\$7,706,000.00	\$6,781,640.72	-\$924,359.28	-12.0%
+ <i>Construction Cont.</i>	\$7,860,120.00	\$6,917,273.53	-\$942,846.47	
ALL <u>STIP AWARDED</u> PROJECTS:	\$7,556,000.00	\$6,682,583.96	-\$873,416.04	
+ <i>Construction Cont.</i>	\$7,707,120.00	\$6,816,235.64	-\$890,884.36	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$3,703,000.00	\$3,630,664.87	-72,335.13
Northeast District - B	\$2,042,000.00	\$1,628,330.85	-413,669.15
Kansas City District - C	\$0.00	\$0.00	0.00
Central District - D	\$1,961,000.00	\$1,522,645.00	-438,355.00
St. Louis District - F	\$0.00	\$0.00	0.00
Southwest District - G	\$0.00	\$0.00	0.00
Southeast District - H	\$0.00	\$0.00	0.00
Statewide	\$7,706,000.00	\$6,781,640.72	-\$924,359.28

August 21, 2015

STIP	CALL ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT	
Y	A01	229	Buchanan	J1I3097	\$109,000.00	\$149,996.60	\$40,996.60	37.6%	AWARD
Y	A03	71	Nodaway	J1P3056	\$625,000.00	\$518,291.61	(\$106,708.39)	-17.1%	AWARD
Y	A03	U	Nodaway	J1S0623	\$618,000.00	\$440,009.54	(\$177,990.46)	-28.8%	AWARD
Y	A03	JJ	Nodaway	J1S3057	\$322,000.00	\$301,353.67	(\$20,646.33)	-6.4%	AWARD
Y	A03	FF	Nodaway	J1S3090	\$196,000.00	\$206,197.85	\$10,197.85	5.2%	AWARD
Y	C01	435	Jackson	J4I3022B	\$3,391,000.00	\$3,342,593.46	(\$48,406.54)	-1.4%	AWARD
Y	C01	435	Jackson	J4I3028B	\$1,051,000.00	\$520,985.00	(\$530,015.00)	-50.4%	AWARD
Y	C01	435	Jackson	J4I3038C	\$1,754,000.00	\$1,700,427.56	(\$53,572.44)	-3.1%	AWARD
Y	C02	169	Jackson	J4P3095H	\$305,000.00	\$499,186.82	\$194,186.82	63.7%	AWARD
Y	D01	50	Osage	J5P3005	\$811,000.00	\$581,293.45	(\$229,706.55)	-28.3%	AWARD
Y	D01	50	Osage	J5P3074C	\$6,028,000.00	\$4,787,435.86	(\$1,240,564.14)	-20.6%	AWARD
Y	G01	65	Greene	J7P2212C	\$68,000.00	\$73,203.04	\$5,203.04	7.7%	AWARD
Y	G01	65	Benton	J7P3030	\$285,000.00	\$323,348.12	\$38,348.12	13.5%	AWARD
Y	G01	65	Greene	J8P3046	\$67,000.00	\$57,852.03	(\$9,147.97)	-13.7%	AWARD
Y	G02	13	Henry	J7P3010	\$4,832,000.00	\$4,525,966.72	(\$306,033.28)	-6.3%	AWARD
Y	G03	13	Henry	J7P3034	\$631,000.00	\$705,765.44	\$74,765.44	11.8%	AWARD
Y	G04	248	Barry	J7S2210B	\$1,450,000.00	\$1,351,643.67	(\$98,356.33)	-6.8%	AWARD
Y	G04	76	Barry	J8S2463	\$291,000.00	\$284,622.68	(\$6,377.32)	-2.2%	AWARD

	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	\$22,834,000.00	\$20,370,173.12	-\$2,463,826.88	
+ <i>Construction Cont.</i>	\$23,290,680.00	\$20,777,576.58	-\$2,513,103.42	
TOTAL ALL STIP PROJECTS:	\$22,834,000.00	\$20,370,173.12	-\$2,463,826.88	
+ <i>Construction Cont.</i>	\$23,290,680.00	\$20,777,576.58	-\$2,513,103.42	
ALL AWARDED PROJECTS:	\$22,834,000.00	\$20,370,173.12	-\$2,463,826.88	-10.8%
+ <i>Construction Cont.</i>	\$23,290,680.00	\$20,777,576.58	-\$2,513,103.42	
ALL STIP AWARDED PROJECTS:	\$22,834,000.00	\$20,370,173.12	-\$2,463,826.88	
+ <i>Construction Cont.</i>	\$23,290,680.00	\$20,777,576.58	-\$2,513,103.42	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$1,870,000.00	\$1,615,849.27	-254,150.73
Northeast District - B	\$0.00	\$0.00	0.00
Kansas City District - C	\$6,501,000.00	\$6,063,192.84	-437,807.16
Central District - D	\$6,839,000.00	\$5,368,729.31	-1,470,270.69
St. Louis District - F	\$0.00	\$0.00	0.00
Southwest District - G	\$7,624,000.00	\$7,322,401.70	-301,598.30
Southeast District - H	\$0.00	\$0.00	0.00
Statewide	\$22,834,000.00	\$20,370,173.12	-\$2,463,826.88

September 25, 2015

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
Y	B01	54	Pike	J2L1500N	\$154,000.00	\$154,000.00	\$0.00	0.0%	AWARD
Y	B02	61	Marion	J2L1600B	\$60,000.00	\$69,690.00	\$9,690.00	16.2%	AWARD
Y	C01	65	Pettis	J3P3037C	\$3,714,000.00	\$3,252,411.41	(\$461,588.59)	-12.4%	AWARD
Y	C02	DD	Johnson	J3S3048	\$320,000.00	\$295,452.12	(\$24,547.88)	-7.7%	AWARD
Y	C03	7	Cass	J4P2257	\$3,216,000.00	\$4,348,169.06	\$1,132,169.06	35.2%	REJECT
Y	D01	70	Boone	J5I2176	\$2,223,000.00	\$1,975,341.28	(\$247,658.72)	-11.1%	AWARD
Y	D01	70	Callaway	J5I3001B	\$4,705,000.00	\$4,174,321.72	(\$530,678.28)	-11.3%	AWARD
Y	D02	19	Dent	J5S3008B	\$64,000.00	\$95,687.70	\$31,687.70	49.5%	AWARD
N	D03	F	Callaway	J5M0268	\$156,000.00	\$278,884.00	\$122,884.00	78.8%	REJECT
Y	F01	70	St. Louis	J6I3115	\$205,000.00	\$110,396.67	(\$94,603.33)	-46.1%	AWARD
Y	G01	60	Barry	J7P2220B	\$3,249,000.00	\$3,003,333.07	(\$245,666.93)	-7.6%	AWARD
Y	G02	13	Stone	J7P3021	\$72,000.00	\$103,697.00	\$31,697.00	44.0%	AWARD
Y	G02	60	Webster	J7P3071	\$100,000.00	\$103,800.00	\$3,800.00	3.8%	AWARD
Y	G02	14	Christian	J8P2383	\$65,000.00	\$56,767.00	(\$8,233.00)	-12.7%	AWARD
Y	G03	65	Benton	J7P3037	\$3,961,000.00	\$3,707,114.79	(\$253,885.21)	-6.4%	AWARD
Y	G03	65	Dallas	J7P3038	\$234,000.00	\$241,790.34	\$7,790.34	3.3%	AWARD
Y	G04	7	Henry	J7P3047	\$8,784,000.00	\$4,870,428.40	(\$3,913,571.60)	-44.6%	AWARD
Y	G05	97	Lawrence	J7S2210	\$2,216,000.00	\$1,869,624.47	(\$346,375.53)	-15.6%	AWARD
Y	G05	B	Barry	J7S2210C	\$498,000.00	\$442,272.10	(\$55,727.90)	-11.2%	AWARD
Y	G06	44	Greene	J8P3023	\$663,000.00	\$492,545.95	(\$170,454.05)	-25.7%	AWARD
Y	H01	IS55N T	Scott	J9I3103	\$94,000.00	\$77,777.00	(\$16,223.00)	-17.3%	AWARD
N	H02	51	Butler	J9M0270	\$136,000.00	\$375,322.00	\$239,322.00	176.0%	REJECT
Y	H03	M	Carter	J9S3082	\$1,502,000.00	\$1,639,024.33	\$137,024.33	9.1%	AWARD

	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	\$36,391,000.00	\$31,737,850.41	-\$4,653,149.59	
+ <i>Construction Cont.</i>	\$37,118,820.00	\$32,372,607.42	-\$4,746,212.58	
TOTAL ALL STIP PROJECTS:	\$36,099,000.00	\$31,083,644.41	-\$5,015,355.59	
+ <i>Construction Cont.</i>	\$36,820,980.00	\$31,705,317.30	-\$5,115,662.70	
ALL AWARDED PROJECTS:	\$32,883,000.00	\$26,735,475.35	-\$6,147,524.65	-18.7%
+ <i>Construction Cont.</i>	\$33,540,660.00	\$27,270,184.86	-\$6,270,475.14	
ALL STIP AWARDED PROJECTS:	\$32,883,000.00	\$26,735,475.35	-\$6,147,524.65	
+ <i>Construction Cont.</i>	\$33,540,660.00	\$27,270,184.86	-\$6,270,475.14	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$0.00	\$0.00	0.00
Northeast District - B	\$214,000.00	\$223,690.00	9,690.00
Kansas City District - C	\$4,034,000.00	\$3,547,863.53	-486,136.47
Central District - D	\$6,992,000.00	\$6,245,350.70	-746,649.30
St. Louis District - F	\$205,000.00	\$110,396.67	-94,603.33
Southwest District - G	\$19,842,000.00	\$14,891,373.12	-4,950,626.88
Southeast District - H	\$1,596,000.00	\$1,716,801.33	120,801.33
Statewide	\$32,883,000.00	\$26,735,475.35	-\$6,147,524.65