



**March Administrative Modification
Project Change**

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

| | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | | | | |
|---|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------|-----------|---|---|
| | | Prior Prog. | 7/2015- 6/2016 | 7/2016- 6/2017 | 7/2017- 6/2018 | 7/2018- 6/2019 | 7/2019- 6/2020 | | | | |
| County: St. Louis City | Bridge improvements at the 3rd Street Viaduct. Project involves bridges L0361, A3162, A3351, A3352 and A3353. | Engineering: | 215 | 2,204 | was 803 | 0 | was 1 | 0 | was 1,400 | 0 | 0 |
| Route: IS 44 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 612332 | Reason: To accelerate project from SFY 2018 to SFY 2016, to offset delay of Poplar Street Bridge projects. Funding Source: Available SFY 2016 STIP funds. | Construction: | 0 | 20,385 | was 0 | 0 | 0 | was 21,626 | 0 | 0 | 0 |
| Length: 1.27 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 20,329 State: 2,260 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Spring 16 Anticipated Fed Cat: NHPP Federal Oversight | | | | | | | | | | |
| TIP #: 5305J-11 | Future Cost: 0 Estimate Total: 22,804 | | | | | | | | | | |
| County: St. Louis City | Bridge maintenance on the Poplar Street Bridge over the Mississippi River. \$2,965,000 of IDOT funds for construction. Project involves bridge A1500. | Engineering: | 15 | 4 | was 378 | 374 | was 0 | 0 | 0 | 0 | 0 |
| Route: IS 55 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 613025 | Reason: To delay project from SFY 2016 to SFY 2017, to accommodate permitting. Funding Source: Available SFY 2017 STIP funds. | Construction: | 0 | was 5,930 | 0 | 6,108 | was 0 | 0 | 0 | 0 | 0 |
| Length: 0.21 | MPO: Y | FFOS: | 0 | was 2,965 | 0 | 2,965 | was 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 3,484 State: 37 Local: 2,965 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Awd Date: Summer 16 Anticipated Fed Cat: NHPP Federal Oversight | | | | | | | | | | |
| TIP #: 5305J-11 | Future Cost: 0 Estimate Total: 6,501 | | | | | | | | | | |
| County: St. Louis City | Bridge improvements on the eastbound Poplar Street Bridge over the Mississippi River. \$7,700,000 IDOT funds for construction. Project involves bridge A1500. | Engineering: | 15 | 4 | was 775 | 771 | was 0 | 0 | 0 | 0 | 0 |
| Route: IS 55 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 613026 | Reason: To delay project from SFY 2016 to SFY 2017, to accommodate permitting. Funding Source: Available SFY 2017 STIP funds. | Construction: | 0 | was 15,400 | 0 | 15,862 | was 0 | 0 | 0 | 0 | 0 |
| Length: 0.21 | MPO: Y | FFOS: | 0 | was 7,700 | 0 | 7,700 | was 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | AC-State: 8,860 State: 77 Local: 7,700 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Summer 16 Anticipated Fed Cat: NHPP Federal Oversight | | | | | | | | | | |
| TIP #: 5305J-11 | Future Cost: 0 Estimate Total: 16,652 | | | | | | | | | | |
| County: St. Louis City | Bridge, ramp and capacity improvements from 4th Street to Illinois on the eastbound Poplar Street Bridge and approaches. \$8,000,000 IDOT funds for construction. Project involves bridges A1500, A1501 and A1503. | Engineering: | 2,925 | was 2,088 | 0 | 2,084 | was 0 | 0 | 0 | 0 | 0 |
| Route: IS 64 | | R/W: | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 612377C | Reason: To delay project from SFY 2016 to SFY 2017, to accommodate permitting. Funding Source: Available SFY 2017 STIP funds. | Construction: | 0 | was 30,847 | 0 | 31,772 | was 0 | 0 | 0 | 0 | 0 |
| Length: 0.91 | MPO: Y | FFOS: | 0 | was 8,000 | 0 | 8,000 | was 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Flexible & Other | AC-State: 25,652 State: 208 Local: 8,000 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: System Expansion | Awd Date: Summer 16 Anticipated Fed Cat: NHPP Federal Oversight | | | | | | | | | | |
| TIP #: 5305J-11 | Future Cost: 0 Estimate Total: 37,785 | | | | | | | | | | |
| County: St. Louis City | Bridge improvements on the Illinois approach to the Poplar Street Bridge. \$1,869,000 IDOT funds for construction. Project involves Illinois approach to bridge A1500. | Engineering: | 5 | 4 | was 133 | 129 | was 0 | 0 | 0 | 0 | 0 |
| Route: IS 64 St. Clair County, IL | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 612377D | Reason: To delay project from SFY 2016 to SFY 2017, to accommodate permitting. Funding Source: Available SFY 2017 STIP funds. | Construction: | 0 | was 1,869 | 0 | 1,925 | was 0 | 0 | 0 | 0 | 0 |
| Length: 0.52 | MPO: Y | FFOS: | 0 | was 1,869 | 0 | 1,869 | was 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Flexible & Other | AC-State: 176 State: 13 Local: 1,869 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: System Expansion | Awd Date: Summer 16 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: 5305J-11 | Future Cost: 0 Estimate Total: 2,063 | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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|--|---------------------------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | Prior Prog. | 7/2015- 6/2016 | 7/2016- 6/2017 | 7/2017- 6/2018 | 7/2018- 6/2019 | 7/2019- 6/2020 |
| County: | St. Louis City | | 0 | 0 | 0 | 0 | 0 |
| Route: | MO 799 | | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P2386 | | 0 | 0 | 0 | 0 | 0 |
| Length: | 0.39 MPO: Y | | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Statewide Interstate And Major Bridge | | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Rehab And Reconst | | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 5535-15 | | 600 | 4,000 | 3,500 | 0 | 0 |
| Payment to IDOT for bridge improvements on the Martin Luther King Bridge. Project involves bridge A4856. Project will be let by IDOT. Fed: 6,000 State: 1,500 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 8,100 | | Engineering: | 0 | 0 | 0 | 0 | 0 |
| | | R/W: | 0 | 0 | 0 | 0 | 0 |
| | | Construction: | 0 | 0 | 0 | 0 | 0 |
| | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| | | Payments: | 600 | 4,000 | 3,500 | 0 | 0 |

Reason: To accelerate project from SFY 2017 to SFY 2016, to offset delay of Poplar Street Bridge projects.
Funding Source: Available SFY 2016 STIP funds.

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