

**March Administrative Modification
Project Change**

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102



Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
Engineering:	0	0	0	0	0
R/W:	0	0	0	0	0
Construction:	0	was 3,879	0	0	0
FFOS:	0	was 3,879	0	0	0
Payments:	0	0	0	0	0

County: Various	Improvements at various statewide locations. Cost Share/Economic Development funds.				
Route: Various	Reason: To transfer \$3,879,000 Cost Share/Economic Development funds to 612418 (March Amendment) and delete project.				
Job No.: 0P3004C	Funding Source: NA				
Length: 0.00	MPO: N	Fed: 3,103	State: 776	Local: 0	
Fund Cat: Major Projects & Emerging Needs					
Sec Cat: System Expansion	Awd Date: 2016	Anticipated Fed Cat: S.T.P.			
TIP #:	Future Cost: 0	Estimate Total: 3,879			

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



**March Administrative Modification
Project Change**

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: New Madrid	Intersection improvements at Rte. E and Rte. FF.	Engineering:	36	1 Was 95	1 Was 0	1 Was 0	1 Was 0	91 Was 0
Route: US 60	Reason: To delay project from SFY 2016 to SFY 2020 to allow for additional study.	R/W:	0	0	0	0	0	0
Job No.: 9P3046	Funding Source: Available SFY 2020 STIP funds.	Construction:	0	0 Was 873	0	0	0	983 Was 0
Length: 0.40	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 971 State: 107 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2020 Anticipated Fed Cat: Safety							
TIP #:	Future Cost: 0 Estimate Total: 1,114							
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.	Engineering:	0	0 Was 20	1 Was 0	19 Was 0	0	0
Route: Various	Reason: To delay from SFY 2016 to SFY 2018 due to an existing project being extended for a second year.(9P3073)	R/W:	0	0	0	0	0	0
Job No.: 9P3074	Funding Source: Available 2018 STIP funds.	Construction:	0	0 Was 250	0	265	0 Was 0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 228 State: 57 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2018 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 285							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.