



March Amendment Project Modified

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	Clay	Operational improvements to the interchange at Rte. 210. Project involves bridges A1944, A1945, A1946 and A2004. \$300,000 Martin Marietta.				Engineering:	220	525	1,810	0	0
Route:	IS 435					R/W:	0	0	0	0	0
Job No.:	4I1980	Reason: To modify existing project budget.				Construction:	0	0	15,453	0	0
Length:	3.27	MPO:	Y	Funding Source: Available SFY 2017 STIP funds.		FFOS:	0	0	300	0	
Fund Cat:	Flexible & Other			Fed:	16,009	State:	1,479	Local:	300	0	
Sec Cat:	System Expansion	Awd Date:	Summer 16	Anticipated Fed Cat:	NHPP	Federal Oversight					
TIP #:	590189	Future Cost:	0	Estimate Total:	18,008	Payments:	0	0	0	0	
County:	Clay	Pavement improvements from Parvin Road to north of the Missouri River.				Engineering:	20	3	82	0	0
Route:	IS 435					R/W:	0	0	0	0	0
Job No.:	4I3038B	Reason: To modify existing project budget.				Construction:	0	0	683	0	0
Length:	0.50	MPO:	Y	Funding Source: Available SFY 2017 STIP funds.		FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	692	State:	76	Local:	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 16	Anticipated Fed Cat:	NHPP						
TIP #:	590213	Future Cost:	0	Estimate Total:	788	Payments:	0	0	0	0	
County:	Platte	Drainage improvements on I-635 and Horizons Parkway in Platte County and on I-435 and 63rd Street in Jackson County. \$349,000 District Operating Budget.				Engineering:	0	74	0	0	0
Route:	IS 635					R/W:	0	0	0	0	0
Job No.:	4I3143	Reason: To add project for drainage improvements.				Construction:	0	349	0	0	0
Length:	0.42	MPO:	Y	Funding Source: District Operating Budget.		FFOS:	0	349	0	0	
Fund Cat:	Taking Care Of System			AC-State:	381	State:	42	Local:	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 16	Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0	Estimate Total:	423	Payments:	0	0	0	0	
County:	Various	Signal improvements at various locations in Clay, Platte and Jackson counties in the urban Kansas City District. \$500,000 District Operating Budget.				Engineering:	0	25	44	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	4P3142	Reason: To add project to improve signals.				Construction:	0	0	515	0	0
Length:	0.00	MPO:	Y	Funding Source: District Operating Budget.		FFOS:	0	0	500	0	
Fund Cat:	Taking Care Of System			AC-State:	467	State:	117	Local:	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Summer 16	Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0	Estimate Total:	584	Payments:	0	0	0	0	

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	St. Charles	Restripe lanes, improve interchanges, construct outer roads and sidewalks from Woodlawn Ave. to TR Hughes Blvd. including Main St. intersections. Cost Share funds \$3,878,533. CMAQ funds \$3,500,000. City of O'Fallon \$5,594,000. Project involves bridges L0710 and A6157. MPO: Y AC-State: 8,510 State: 479 Local: 5,494 Awd Date: 2018 Anticipated Fed Cat: S.T.P. Federal Oversight Future Cost: 0 Estimate Total: 14,574	Engineering:	91	1 was 1	101 was 0	770 was 0	0
Route:	IS 70		R/W:	0	0	1,527 was 0	0	0
Job No.:	612418		Construction:	0	0	0	12,084 was 0	0
Length:	5.55		FFOS:	0	0	1,483	11,390 was 0	0
Fund Cat:	Flexible & Other		Payments:	0	0	0	0	0
Sec Cat:	System Expansion							
TIP #:	5537-12							
County:	St. Charles	Construct left turn lane and shoulder additions from Eagle Hill Lane to Weiss Road for project STP-5410(622). \$1,940,000 STP-U funds, \$911,000 City of Cottleville funds. Reason: To revise existing project budget and funding. Funding Source: STP-Urban funds and city of Cottleville. MPO: Y Fed: 3,158 State: 24 Local: 911 Awd Date: Spring 16 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 4,296	Engineering:	203	242 was 242	0	0	0
Route:	RT N		R/W:	0	0	0	0	0
Job No.:	6S2101		Construction:	0	3,851 was 3,460	0	0	0
Length:	1.08		FFOS:	0	2,851 was 2,460	0	0	0
Fund Cat:	Safety		Payments:	0	0	0	0	0
Sec Cat:	Safety							
TIP #:	4424D-12							
County:	St. Louis	Add dual left turn lanes on Rte. 340 at Chesterfield Parkway East and West, and add right turn lane on I-64 westbound off ramp. \$1,470,000 CMAQ funds and \$368,000 private developer funds. MPO: Y Fed: 1,498 State: 101 Local: 330 Awd Date: 2018 Anticipated Fed Cat: C.M.A.Q. Future Cost: 0 Estimate Total: 1,929	Engineering:	0	0	118 was 0	81 was 0	0
Route:	MO 340		R/W:	0	0	306 was 0	0	0
Job No.:	6S3125		Construction:	0	0	0	1,424 was 0	0
Length:	0.36		FFOS:	0	0	297	1,342 was 0	0
Fund Cat:	Flexible & Other		Payments:	0	0	0	0	0
Sec Cat:	System Expansion							
TIP #:								

Reason: To add project to reduce congestion.
Funding Source: Congestion Mitigation and Air Quality Improvement program (CMAQ) funds and private developer.

Reason: To add Cost Share project to reduce congestion.
Funding Source: Cost Share program, Congestion Mitigation and Air Quality Improvement program (CMAQ), city of O'Fallon, and available SFY 2017 and SFY 2018 STIP funds.

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		Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020								
County:	Cape Girardeau	<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>Bridge repairs over Rte. 74. Project involves bridge L0279.</p> <p>Route: IS 55</p> <p>Job No.: 9I3168</p> <p>Length: 0.20 MPO: Y</p> <p>Fund Cat: Taking Care Of System</p> <p>Sec Cat: Rehab And Reconst</p> <p>TIP #:</p> </div> <div style="width: 45%;"> <p>Reason: To add project to repair damaged bridge.</p> <p>Funding Source: Available SFY 2016 STIP funds.</p> <p>Fed: 0 State: 240 Local: 0</p> <p>Awd Date: Spring 16 Anticipated Fed Cat: State</p> <p>Future Cost: 0 Estimate Total: 240</p> </div> </div>						Engineering:	0	30	was 0	0	0	0	0
								R/W:	0	0	0	0	0	0	
								Construction:	0	210	was 0	0	0	0	0
								FFOS:	0	0	0	0	0	0	
								Payments:	0	0	0	0	0	0	

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