



February Administrative Modification Projects Modified 2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Greene	Railroad crossing grade separation at Chestnut Expressway and BNSF Railway 0.2 mile west of Rte. 65. \$3,454,122 Cost Share, \$2,000,000 Springfield, \$2,250,000 STP-Rail, \$2,458,612 Springfield STP-U, \$750,000 GCSA, \$342,877 BNSF Railway.	Engineering:	584	was 584	1 was 429	318 was 0	0	0
Route: BU 65		R/W:	4,067	was 4,067	0 was 9,696	0 was 0	0	0
Job No.: 8P2196		Construction:	0	0	7,405	was 0	0	0
Length: 0.23	MPO: Y	FFOS:	4,067	was 4,067	0 was 7,189	was 0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 6,180 State: 1,201 Local: 343	Payments:	0	0	9,696	0	0	0
Sec Cat: System Expansion	Awd Date: Fall 16 Anticipated Fed Cat: NHPP Federal Oversight							
TIP #: SP1109	Future Cost: 0 Estimate Total: 12,375							
County: Greene	Utility relocations and access improvements for railroad crossing grade separation at Chestnut Expressway and BNSF Railway 0.2 mile west of Rte. 65. \$1,392,401 Cost Share, \$714,589 Springfield STP-U, \$400,000 Greene Co. STP-U.	Engineering:	0	110	was 0	0	0	0
Route: BU 65		R/W:	0	0	0	0	0	0
Job No.: 8P2196B		Construction:	0	2,507	was 0	0	0	0
Length: 0.24	MPO: Y	FFOS:	0	2,507	was 0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 2,094 State: 523 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Spring 16 Anticipated Fed Cat: NHPP Federal Oversight							
TIP #: SP1109	Future Cost: 0 Estimate Total: 2,617							

Reason: To split from project 8P2196.
Funding Source: 8P2196

Reason: To delay project from SFY 2016 and split out project 8P2193B.
Funding Source: NA

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.