

MoDOT's Kansas City District

(Note: The following MoDOT projects are located outside the Kansas City Metropolitan Planning area boundary.)

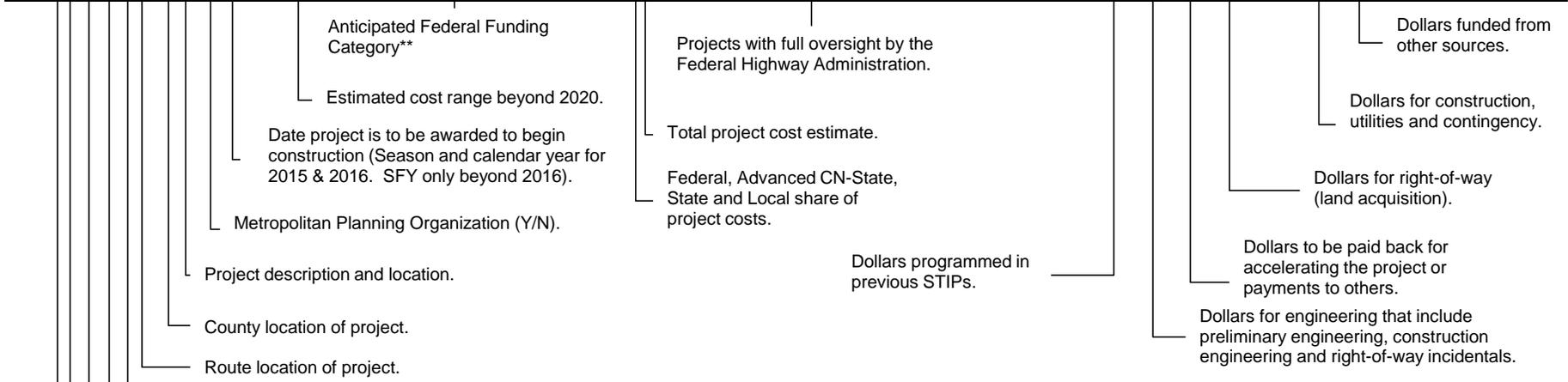
PROJECT DESCRIPTION KEY

2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs, and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	7/2015	7/2016	7/2017	7/2018	7/2019	
Prior Prog.	6/2016	6/2017	6/2018	6/2019	6/2020	
Engineering:	99	9	0	0	0	0
R/W:	0	0	99	0	0	0
Construction:	0	0	0	999	0	0
FFOS:	0	0	0	99	0	0
Payments:	0	99	0	0	0	0

County:	XX				
Route:	XX				
Job No.:					
Length:	MPO:	Fed:	State:	Local:	Federal Oversight
Fund Cat:	Award Date	Anticipated Fed Cat:	Estimate Total:		
Sec Cat:	Future Cost:				
TIP#					



Anticipated Federal Funding Category**

Estimated cost range beyond 2020.

Date project is to be awarded to begin construction (Season and calendar year for 2015 & 2016. SFY only beyond 2016).

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track project

Total Length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.

Transportation Improvement Plan

Projects with full oversight by the Federal Highway Administration.

Total project cost estimate.

Federal, Advanced CN-State, State and Local share of project costs.

Dollars programmed in previous STIPs.

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Dollars to be paid back for accelerating the project or payments to others.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

<p>*Primary funding category:</p> <ul style="list-style-type: none"> Take Care of System Statewide Interstate & Major Bridge Safety Major Projects & Emerging Needs Amendment 3 <p>Note: Freight plan projects are eligible for a greater percentage of federal funding.</p>	<p>**Federal funding category:</p> <ul style="list-style-type: none"> CMAQ - Congestion Mitigation and Air Quality <ul style="list-style-type: none"> * usually 80% Federal & 20% State funds Earmark - usually 80% Federal & 20% State funds NHPP - National Highway Performance Program <ul style="list-style-type: none"> * usually 80% Federal & 20% State funds * sometimes 90% Federal & 10% State funds Safety - usually 90% Federal & 10% State funds State - No federal funds, state only funded STP - Surface Transportation Program <ul style="list-style-type: none"> * usually 80% Federal & 20% State funds
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(All Costs in Thousands)



2016-2020 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Johnson	Bridge improvements at Blackwater River. Project involves bridge N0581.				Engineering:	200	306	0	0	0	0
Route:	MO 23					R/W:	0	10	0	0	0	0
Job No.:	3P3037B					Construction:	0	1,120	0	0	0	0
Length:	0.34	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 1,149	State: 287	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Spring 16	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 1,636									
County:	Johnson	Bridge improvements on Rte. 23 over Big Walnut Creek, Rte. 131 over Blackwater River and Pin Oak Creek, Rte. DD over Bear Creek, and Rte. OO over Walnut Creek. Project involves bridges A1983, A1788, A1789, A0748, and N0866.				Engineering:	0	30	284	0	0	0
Route:	MO 23					R/W:	0	1	0	0	0	0
Job No.:	3P3037D					Construction:	0	0	1,267	0	0	0
Length:	0.27	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 1,266	State: 316	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date: Fall 16	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 1,582									
County:	Johnson	Drainage improvements, including culvert replacement, west of Shawnee Campground Road. \$326,000 District Operation Funds.				Engineering:	0	30	0	0	0	0
Route:	RT DD					R/W:	0	0	0	0	0	0
Job No.:	3S3048					Construction:	0	326	0	0	0	0
Length:	0.09	MPO: N				FFOS:	0	326	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 285	State: 71	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Fall 15	Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0	Estimate Total: 356									
County:	Johnson	Payment to Johnson County for construction of a shared use pedestrian facility along Rte. DD from Pembroke Drive to SE 591 Road. \$285,563 Cost Share and \$311,121 District Transportation Enhancement funds. To be let by Johnson County as STP-6300 (406).				Engineering:	3	8	0	0	0	0
Route:	RT DD					R/W:	0	0	0	0	0	0
Job No.:	4S3102Z					Construction:	0	694	0	0	0	0
Length:	3.58	MPO: N				FFOS:	0	597	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed: 562	State: 140	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Enhancements	Awd Date: Let by Others	Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0	Estimate Total: 705									
County:	Johnson	Bridge improvements at Post Oak Creek. Project involves bridge P0807.				Engineering:	11	40	0	0	0	0
Route:	RT F					R/W:	0	0	0	0	0	0
Job No.:	3S3031					Construction:	0	275	0	0	0	0
Length:	0.20	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 252	State: 63	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Winter 16	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 326									

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Lafayette	Job Order Contracting for pavement repair in Lafayette and Saline Counties.				Engineering:	0	28	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	013002H					Construction:	0	250	0	0	0	
Length:	57.53	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	250	State:	28	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 16	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	278							
County:	Lafayette	Pavement improvements from the Jackson County line to east of Johnson Drive near Odessa.				Engineering:	0	2	297	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	313042					Construction:	0	0	3,314	0	0	
Length:	9.52	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	3,252	State:	361	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,613							
County:	Lafayette	Pavement improvements from Rte. 13 in Higginville to east of Rte. Y near Emma.				Engineering:	49	421	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	412001					Construction:	0	4,501	0	0	0	
Length:	13.47	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	4,430	State:	492	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	4,971							
County:	Pettis	Pavement improvements on Rte. 65 from Rte. 765 north junction to Rte. B, on Rte. 50 from Rte. MM to Rte. 65, on Rte. 765 from Rte. 65 to south Prospect Avenue. \$460,000 Statewide Transportation Enhancement funds.				Engineering:	102	351	0	0	0	0
Route:	US 65					R/W:	10	0	0	0	0	
Job No.:	3P3037C					Construction:	0	3,788	0	0	0	
Length:	8.63	MPO: N				FFOS:	0	460	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	3,311	State:	828	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP Federal Oversight		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	4,251							
County:	Saline	Bridge improvements over Davis Creek. Project involves bridges G0517 and A0213.				Engineering:	0	62	537	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	313008					Construction:	0	0	4,307	0	0	
Length:	0.10	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	4,415	State:	491	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	4,906							

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Saline	Bridge improvements at Rte. 65. Project involves bridge A0203.	Engineering:	12	10	80	237	0	0
Route: IS 70		R/W:	0	0	0	0	0	0
Job No.: 313009		Construction:	0	0	0	2,553	0	0
Length: 0.64	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 2,592 State: 288 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2018 Anticipated Fed Cat: NHPP Federal Oversight							
TIP #:	Future Cost: 0 Estimate Total: 2,892							
County: Saline	Bridge improvements on Rte. YY over Crooked Creek and the west fork of Finney Creek, Rte. O over Thrailkill Creek and Rte. AA over Flat Creek. Project involves bridges N0045, N0046, P0721 and P0153.	Engineering:	110	433	0	0	0	0
Route: RT YY		R/W:	0	5	0	0	0	0
Job No.: 3S3003		Construction:	0	1,659	0	0	0	0
Length: 0.75	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,677 State: 420 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 16 Anticipated Fed Cat: NHPP							
TIP #:	Future Cost: 0 Estimate Total: 2,207							
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.	Engineering:	0	2	34	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 3I3004		Construction:	0	0	323	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 288 State: 71 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2017 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 359							
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.	Engineering:	0	2	2	34	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 3I3021		Construction:	0	0	0	338	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 302 State: 74 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2018 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 376							
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.	Engineering:	12	32	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 4I2367		Construction:	0	307	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 272 State: 67 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 16 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 351							

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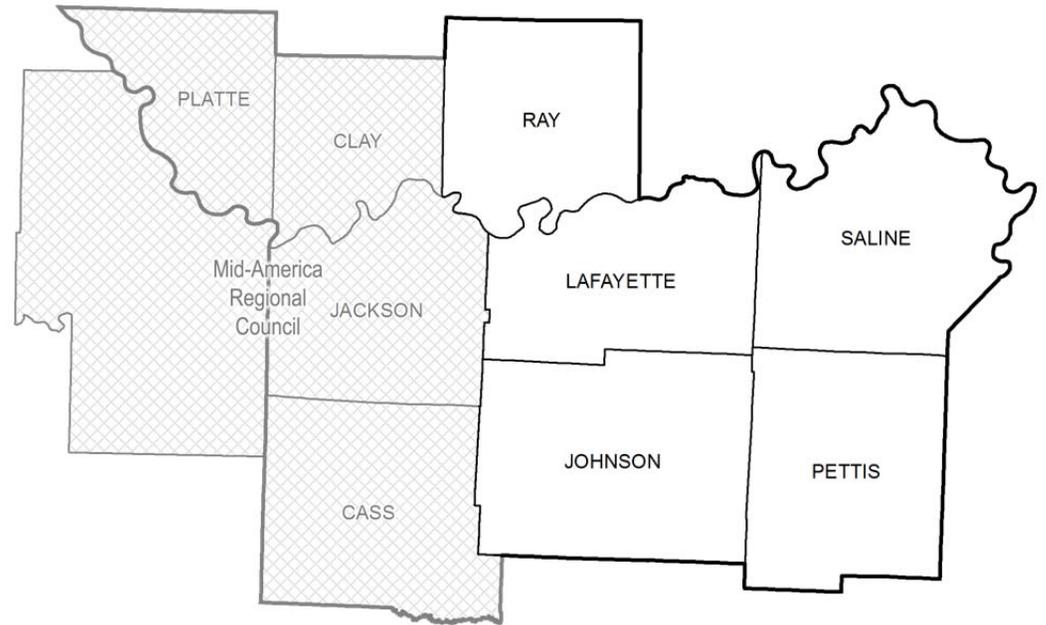
2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
FFOS:	0	1,383	0	0	0	0
Total R/W:	10	16	0	0	0	0
Total Construction:	0	12,920	9,211	2,891	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	10	12,936	9,211	2,891	0	0
Total Engineering:	499	1,757	1,234	271	0	0
Grand Total:	509	14,693	10,445	3,162	0	0
		2016	2017	2018	2019	2020
State	2,409	1,235	353	0	0	0
AC-State	522	0	0	0	0	0
Local	0	0	0	0	0	0
Sub-total State	2,931	1,235	353	0	0	0
Federal						
Sub-total Federal	11,762	9,210	2,809	0	0	0
Grand Total	14,693	10,445	3,162	0	0	0

Project Count: 15

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MoDOT's Kansas City District

PAYMENT PROJECTS

(Note: The following MoDOT projects are located outside the Kansas City Metropolitan Planning area boundary.)



2016-2020 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 313022						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 10 State: 1 Local: 0	Payments:	0	11	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 11										
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 313023						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 10 State: 1 Local: 0	Payments:	0	0	11	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 11										
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 313024						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 10 State: 1 Local: 0	Payments:	0	0	0	11	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 11										
County: Various	Payback beginning in SFY 2011 for Safe and Sound bridges for rural Kansas City District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	150	0	0	0	0	0
Job No.: 5B0800R						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	150	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0 State: 28,020 Local: 0	Payments:	26,670	5,604	5,604	5,604	5,604	5,604
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 50,001 - 75,000	Estimate Total: 54,840										

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2016-2020 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
FFOS:	150	0	0	0	0	0
Total R/W:	150	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	26,670	5,615	5,615	5,615	5,604	5,604
Sub-Total:	26,820	5,615	5,615	5,615	5,604	5,604
Total Engineering:	0	0	0	0	0	0
Grand Total:	26,820	5,615	5,615	5,615	5,604	5,604
		2016	2017	2018	2019	2020
State	5,605	5,605	5,605	5,604	5,604	5,604
AC-State	0	0	0	0	0	0
Local	0	0	0	0	0	0
Sub-total State	5,605	5,605	5,605	5,604	5,604	5,604
Federal						
Sub-total Federal	10	10	10	0	0	0
Grand Total	5,615	5,615	5,615	5,604	5,604	5,604

Project Count: 4

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2016-2020 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City	NON TMA	Total
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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
FFOS:	150	1,383	0	0	0	0
Total R/W:	160	16	0	0	0	0
Total Construction:	0	12,920	9,211	2,891	0	0
Paybacks:	26,670	5,615	5,615	5,615	5,604	5,604
Sub-Total:	26,830	18,551	14,826	8,506	5,604	5,604
Total Engineering:	499	1,757	1,234	271	0	0
Grand Total:	27,329	20,308	16,060	8,777	5,604	5,604
		2016	2017	2018	2019	2020
State	8,014	6,840	5,958	5,604	5,604	
AC-State	522	0	0	0	0	
Local	0	0	0	0	0	
Sub-total State	8,536	6,840	5,958	5,604	5,604	
Federal						
Sub-total Federal	11,772	9,220	2,819	0	0	
Grand Total	20,308	16,060	8,777	5,604	5,604	

Project Count: 19

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District Program Summary
Kansas City (Rural)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2016	2017	2018	2019	2020
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	4.02	4.59	4.57	0.00	0.00
Statewide Interstate And Major Bridge - Carryover	-0.07	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	3.95	4.59	4.57	0.00	0.00
Statewide Interstate And Major Bridge - Programmed	4.75	7.62	2.56	0.00	0.00
Safety - Available	0.62	0.48	0.52	0.51	0.52
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	4.36	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-0.10	-0.02	0.10	0.15	0.00
Safety - Total Available	4.88	0.46	0.62	0.66	0.52
Safety - Programmed	0.01	0.01	0.01	0.00	0.00
Taking Care Of System - Available	9.06	7.84	7.81	7.70	7.75
Taking Care Of System - FFOS	0.79	0.00	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Taking Care Of System - Carryover	-10.25	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-0.33	-0.16	-0.50	-1.29	0.00
Taking Care Of System - Total Available	-0.73	7.68	7.31	6.41	7.75
Taking Care Of System - Programmed	13.10	7.19	5.94	5.60	5.60
Major Projects & Emerging Needs - Available	1.22				
Major Projects & Emerging Needs - FFOS	0.60	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-6.35	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.01	1.23	-2.18	-2.66	0.00
Major Projects & Emerging Needs - Total Available	-4.52	1.23	-2.18	-2.66	0.00
Major Projects & Emerging Needs - Programmed	0.69	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	1.23				
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	1.23	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-3.85	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-3.85	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	0.96	13.96	10.32	4.41	8.27
Total Flexible Funds Available	17.39	0.21	0.18	0.08	0.27
Adjustments	-0.42	1.05	-2.58	-3.80	0.00
Carryovers	-16.16				
Total Available by SFY	18.35	14.17	10.50	4.49	8.54
Total Programmed by SFY	18.55	14.82	8.51	5.60	5.60

*Note: Three percent inflation compounded annually applied to program years 2017 - 2020
Two percent construction contingency applied to construction.*