



MoDOT's St Louis District

TMA: East-West Gateway Council of Governments

(Note: The following MoDOT projects are located inside the St Louis Metropolitan Planning area boundary.)

PROJECT DESCRIPTION KEY

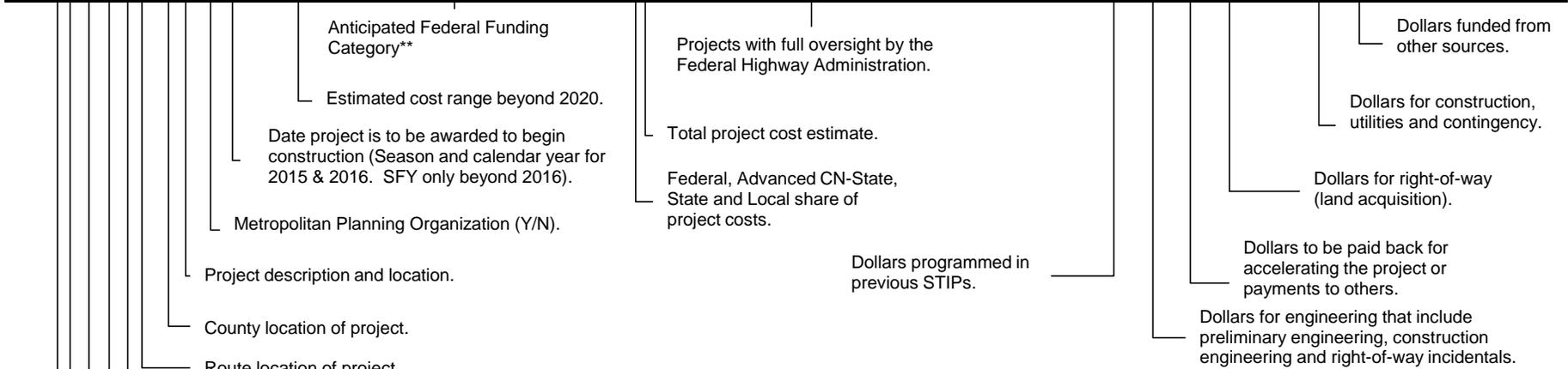
2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs, and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	7/2015	7/2016	7/2017	7/2018	7/2019	
Prior Prog.	6/2016	6/2017	6/2018	6/2019	6/2020	
Engineering:	99	9	0	0	0	0
R/W:	0	0	99	0	0	0
Construction:	0	0	0	999	0	0
FFOS:	0	0	0	99	0	0
Payments:	0	99	0	0	0	0

County: _____
 Route: _____
 Job No.: _____
 Length: _____
 Fund Cat: _____
 Sec Cat: _____
 TIP# _____

MPO: _____ Fed: _____ State: _____ Local: _____
 Award Date: _____ Anticipated Fed Cat: _____
 Future Cost: _____ Estimate Total: _____
 Federal Oversight



***Primary funding category:**
 Take Care of System
 Statewide Interstate & Major Bridge
 Safety
 Major Projects & Emerging Needs
 Amendment 3

Note: Freight plan projects are eligible for a greater percentage of federal funding.

****Federal funding category:**
CMAQ - Congestion Mitigation and Air Quality
 * usually 80% Federal & 20% State funds
Earmark - usually 80% Federal & 20% State funds
NHPP - National Highway Performance Program
 * usually 80% Federal & 20% State funds
 * sometimes 90% Federal & 10% State funds
Safety - usually 90% Federal & 10% State funds
State - No federal funds, state only funded
STP - Surface Transportation Program
 * usually 80% Federal & 20% State funds

(All Costs in Thousands)



2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Franklin	Pavement, shoulders and curve improvements from west of Vine Street in Sullivan to west of the Meramec River.				Engineering:	82	78	0	0	0	0
Route:	MO 185					R/W:	0	0	0	0	0	0
Job No.:	6S3020					Construction:	0	1,060	0	0	0	0
Length:	2.24	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety			Fed:	1,024	State:	114	Local:	0			
Sec Cat:	Safety	Awd Date:	Fall 15	Anticipated Fed Cat:	Safety			Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,220							
County:	Franklin	Replace bridge over the Missouri River from Augusta Bottom road to Third Street in Washington. \$10,000,000 TIGER funds, \$500,000 Washington, \$250,000 Franklin County and \$50,000 Warren County. Project involves bridge K0969.				Engineering:	3,135	3,484	0	0	0	0
Route:	MO 47					R/W:	476	0	0	0	0	0
Job No.:	6P2321					Construction:	0	50,195	0	0	0	0
Length:	0.87	MPO:	Y			FFOS:	0	10,800	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	42,943	State:	9,936	Local:	800			
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 16	Anticipated Fed Cat:	NHPP	Federal Oversight		Payments:	0	0	0	0
TIP #:	6063A-12	Future Cost:	0	Estimate Total:	57,290							
County:	Franklin	Demolition of building at Washington bridge.				Engineering:	0	7	0	0	0	0
Route:	MO 47					R/W:	0	0	0	0	0	0
Job No.:	6P2321B					Construction:	0	25	0	0	0	0
Length:	0.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs (Statewide)			Fed:	26	State:	6	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP			Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	32							
County:	Franklin	Bridge improvements at St. John's Creek. Project involves bridge N0854.				Engineering:	79	47	0	0	0	0
Route:	RT AJ					R/W:	0	0	0	0	0	0
Job No.:	6S2378					Construction:	0	610	0	0	0	0
Length:	0.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	526	State:	131	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP			Payments:	0	0	0	0
TIP #:	5530-11	Future Cost:	0	Estimate Total:	736							
County:	Franklin	Pavement improvements from Rte. A to Rte. 50.				Engineering:	11	14	0	0	0	0
Route:	RT BB					R/W:	0	0	0	0	0	0
Job No.:	6S3010					Construction:	0	128	0	0	0	0
Length:	3.07	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	113	State:	29	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 16	Anticipated Fed Cat:	S.T.P.			Payments:	0	0	0	0
TIP #:	5729-15	Future Cost:	0	Estimate Total:	153							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Franklin	Bridge improvements over St. John's Creek and Whiskey Creek. Project involves bridges N0141 and N0142.				Engineering:	147	116	0	0	0	0
Route:	RT YY					R/W:	75	0	0	0	0	0
Job No.:	6S2320					Construction:	0	1,590	0	0	0	0
Length:	0.91	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,365	State:	341	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	5305C-11	Future Cost:	0	Estimate Total:	1,928							
County:	Franklin	Pavement improvements from Rte. A to Rte. 185.				Engineering:	80	102	0	0	0	0
Route:	RT YY					R/W:	0	0	0	0	0	0
Job No.:	6S3010I					Construction:	0	1,201	0	0	0	0
Length:	7.63	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,043	State:	260	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,383							
County:	Jefferson	Pavement improvements from Rte. B to Rte. H.				Engineering:	90	77	0	0	0	0
Route:	MO 21					R/W:	0	0	0	0	0	0
Job No.:	6P3004					Construction:	0	1,052	0	0	0	0
Length:	6.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	904	State:	225	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	5698-13	Future Cost:	0	Estimate Total:	1,219							
County:	Jefferson	Bridge improvements on eastbound and westbound lanes over Saline Creek. Includes culvert improvement on Gravois Road. Project involves bridges A2380 and G0885.				Engineering:	195	10	10	10	95	0
Route:	MO 30					R/W:	0	28	0	0	0	0
Job No.:	6S1908					Construction:	0	0	0	0	2,695	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,278	State:	570	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:	4405G-09	Future Cost:	0	Estimate Total:	3,043	Payments:	0	0	0	0	0	0
County:	Jefferson	Capacity improvements to northbound I-55 from the northbound on-ramp at Rte. Z to 0.8 mile north of Rte. Z. Project involves bridge A1036.				Engineering:	170	216	0	0	0	0
Route:	IS 55					R/W:	0	47	0	0	0	0
Job No.:	6I1010J					Construction:	0	2,680	0	0	0	0
Length:	0.52	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	2,355	State:	588	Local:	0					
Sec Cat:	System Expansion	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	5699-13	Future Cost:	0	Estimate Total:	3,113							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Jefferson	Pavement improvements from Rte. Z to the St. Genevieve County Line.				Engineering:	0	100	100	676	0	0
Route:	IS 55					R/W:	0	0	0	0	0	
Job No.:	613110					Construction:	0	0	0	7,352	0	
Length:	16.20	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	7,405	State:	823	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	8,228	Payments:	0	0	0	0	0	
County:	Jefferson	Pavement improvements from south of Church Road to St. Louis County line.				Engineering:	350	96	0	0	0	
Route:	US 61					R/W:	0	0	0	0	0	
Job No.:	6S3050					Construction:	0	1,254	0	0	0	
Length:	2.36	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,080	State:	270	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,700							
County:	Jefferson	Pavement improvements from Rte. M to south of Church Road.				Engineering:	0	78	385	0	0	
Route:	US 61					R/W:	0	100	0	0	0	
Job No.:	6S3123					Construction:	0	0	5,494	0	0	
Length:	6.65	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	4,845	State:	1,212	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	6,057							
County:	St. Charles	New interchange at Rte. P and Peine Road and safety improvements at median crossovers from north of Peine Road to north of Rte. A in Wentzville. \$4,331,337 Cost Share, \$2,795,199 Wentzville and \$3,500,000 St. Charles County. Involves bridge H0149.				Engineering:	959	681	0	0	0	
Route:	US 61					R/W:	0	788	0	0	0	
Job No.:	6P3071					Construction:	0	10,085	0	0	0	
Length:	2.52	MPO:	Y			FFOS:	788	8,884	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State:	6,707	State:	294	Local:	4,553					
Sec Cat:	Systems Operations	Awd Date:	Spring 16	Anticipated Fed Cat:	S.T.P.	Federal Oversight						
TIP #:	6434-14	Future Cost:	0	Estimate Total:	12,513	Payments:	0	0	0	0	0	
County:	St. Charles	Pavement improvements from Warren County line to Wentzville Parkway.				Engineering:	10	198	0	0	0	
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	613041					Construction:	0	2,516	0	0	0	
Length:	4.88	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	2,442	State:	272	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	5956-14	Future Cost:	0	Estimate Total:	2,724							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020		
County:	St. Charles	Pavement improvements from Rte. 94 in St. Charles County to east of I-270 (McKelvey Road) in St. Louis County.					Engineering:	0	30	40	192	0	0
Route:	IS 70						R/W:	0	0	0	0	0	0
Job No.:	613109						Construction:	0	0	0	4,046	0	0
Length:	4.72	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	3,877	State:	431	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Federal Oversight							
TIP #:		Future Cost:	0	Estimate Total:	4,308								
County:	St. Charles	Bridge rehabilitation at 10 locations in St. Charles County. Project involves bridges A5448, L0206, L0709, A6054, A6055, A5758, A5940, A6342, A6343 and A6015.					Engineering:	78	102	0	0	0	0
Route:	IS 70						R/W:	0	0	0	0	0	0
Job No.:	6P3027						Construction:	0	763	0	0	0	0
Length:	0.42	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	692	State:	173	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 16	Anticipated Fed Cat:	NHPP								
TIP #:	5548J-14	Future Cost:	0	Estimate Total:	943								
County:	St. Charles	Bridge improvements at Fairgrounds Road over I-70 in St Charles. Project involves bridge A3440.					Engineering:	77	98	0	0	0	0
Route:	CST FAIRGROUNDS RD						R/W:	0	0	0	0	0	0
Job No.:	612326						Construction:	0	1,209	0	0	0	0
Length:	0.10	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,045	State:	262	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP	Federal Oversight							
TIP #:	5305I-11	Future Cost:	0	Estimate Total:	1,384								
County:	St. Charles	Construct left turn lane and shoulder additions from Eagle Hill Lane to Weiss Road for project STP-5410(622). \$1,630,000 STP funds, \$830,000 City of Cottleville funds.					Engineering:	203	242	0	0	0	0
Route:	RT N						R/W:	0	0	0	0	0	0
Job No.:	6S2101						Construction:	0	3,460	0	0	0	0
Length:	1.08	MPO:	Y				FFOS:	0	2,460	0	0	0	0
Fund Cat:	Safety	Fed:	2,848	State:	24	Local:	830	Payments:	0	0	0	0	0
Sec Cat:	Safety	Awd Date:	Fall 15	Anticipated Fed Cat:	Safety								
TIP #:	4424D-12	Future Cost:	0	Estimate Total:	3,905								
County:	St. Charles	Job Order Contracting for guardrail repair at various locations in St. Charles County.					Engineering:	0	25	0	0	0	0
Route:	Various						R/W:	0	0	0	0	0	0
Job No.:	6P3118						Construction:	0	298	0	0	0	0
Length:	0.00	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	258	State:	65	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Routine Maintenance	Awd Date:	Spring 16	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	323								

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	St. Charles	Pavement improvements from Rte. 61 to Rte. T.				Engineering:	20	54	0	0	0	0
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	6S3010D					Construction:	0	640	0	0	0	0
Length:	5.86	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	555	State:	139	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.							
TIP #:	5729D-14	Future Cost:	0	Estimate Total:	714		Payments:	0	0	0	0	0
County:	St. Louis	Pavement improvements from Riverport Drive north to Riverport Drive south.				Engineering:	60	196	0	0	0	0
Route:	MO 141					R/W:	0	0	0	0	0	0
Job No.:	6P3061					Construction:	0	1,604	0	0	0	0
Length:	0.50	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,440	State:	360	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP							
TIP #:	5966-14	Future Cost:	0	Estimate Total:	1,860		Payments:	0	0	0	0	0
County:	St. Louis	Pavement improvements from Rte. 370 to Rider Trail South. Project involves bridges A8123 and A8124.				Engineering:	100	799	0	0	0	0
Route:	MO 141					R/W:	0	0	0	0	0	0
Job No.:	6P3062					Construction:	0	6,107	0	0	0	0
Length:	2.22	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,525	State:	1,381	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP							
TIP #:	5967-14	Future Cost:	0	Estimate Total:	7,006		Payments:	0	0	0	0	0
County:	St. Louis	Pavement improvements from Franru Lane to north of I-255.				Engineering:	50	47	0	0	0	0
Route:	MO 231					R/W:	0	0	0	0	0	0
Job No.:	6S2431					Construction:	0	543	0	0	0	0
Length:	0.97	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	472	State:	118	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP							
TIP #:	5386C-12	Future Cost:	0	Estimate Total:	640		Payments:	0	0	0	0	0
County:	St. Louis	Bridge replacement at the Rte. N interchange. Project involves bridge L0745. Potential Design/Build project.				Engineering:	792	2	2	2	2	493
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	6I1896					Construction:	0	0	0	0	0	8,194
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	7,827	State:	868	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP Federal Oversight							
TIP #:	4208B-06	Future Cost:	0	Estimate Total:	9,487		Payments:	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	St. Louis	Bridge replacement at the Rte. AC interchange. Project involves bridge A0223. Potential Design/Build project.				Engineering:	452	2	2	2	2	470
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	612233					Construction:	0	0	0	0	0	7,684
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	7,347	State:	815	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:	4919C-11	Future Cost:	0	Estimate Total:	8,614	Payments:	0	0	0	0	0	0
County:	St. Louis	Repair and clean out culvert at Bellefontaine Road interchange. Project involves bridge J0513.				Engineering:	20	44	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	613064					Construction:	0	393	0	0	0	0
Length:	0.09	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	393	State:	44	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	5960-14	Future Cost:	0	Estimate Total:	457							
County:	St. Louis	Bridge deck rehabilitation at Bellefontaine Road interchange. Project involves bridge A0241.				Engineering:	60	131	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	613065					Construction:	0	1,146	0	0	0	0
Length:	0.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,149	State:	128	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	5548H-14	Future Cost:	0	Estimate Total:	1,337							
County:	St. Louis	Pavement improvements from I-44 to I-55.				Engineering:	0	515	526	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	613113					Construction:	0	0	7,917	0	0	0
Length:	5.93	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	8,061	State:	897	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	8,958	Payments:	0	0	0	0	0	0
County:	St. Louis	Pavement improvements from St. Louis City limits to the Jefferson County line.				Engineering:	260	373	0	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0	0
Job No.:	6S1870					Construction:	0	4,851	0	0	0	0
Length:	10.01	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	4,179	State:	1,045	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	5386G-13	Future Cost:	0	Estimate Total:	5,484							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	St. Louis	Signal, lighting and ADA facilities improvements at Fee Fee Road.				Engineering:	22	44	0	0	0	0
Route:	MO 340					R/W:	1	0	0	0	0	0
Job No.:	6S3059					Construction:	0	513	0	0	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	445	State:	112	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	5981-14	Future Cost:	0	Estimate Total:	580							
County:	St. Louis	Interchange improvements at I-44/Rte. 141, intersection improvements at Vance Rd./Rte. 141 and pavement improvements along Rte. 141 from north of Vance Rd. to south of I-44. Design/Build project. \$2,550,000 Congestion Mitigation & Air Quality Improvement Program funds.				Engineering:	1,550	1,416	0	0	0	0
Route:	IS 44					R/W:	0	1,000	0	0	0	0
Job No.:	6I2423					Construction:	0	21,534	0	0	0	0
Length:	1.34	MPO:	Y			FFOS:	0	2,550	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	19,160	State:	4,790	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Federal Oversight	Payments:	0	0	0	0	0
TIP #:	6385-14	Future Cost:	0	Estimate Total:	25,500							
County:	St. Louis	Pavement and bridge improvement from Murdoch to River Des Peres at BNSF railroad. Project involves bridges A1739 and A1733.				Engineering:	199	1,097	0	0	0	0
Route:	IS 44					R/W:	57	0	0	0	0	0
Job No.:	6I3034D					Construction:	0	15,967	0	0	0	0
Length:	1.14	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	15,357	State:	1,707	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 16	Anticipated Fed Cat:	NHPP	Federal Oversight	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	17,320							
County:	St. Louis	Pavement improvements from Rte. 141 to Rte. 109.				Engineering:	0	237	239	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	6I3114					Construction:	0	0	3,671	0	0	0
Length:	7.95	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	3,732	State:	415	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Federal Oversight	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,147							
County:	St. Louis	Removal of the remainder of the bridge over the Meramec River. Project involves bridge J0421.				Engineering:	3	10	32	0	0	0
Route:	OR 44					R/W:	0	0	0	0	0	0
Job No.:	6P2306B					Construction:	0	0	335	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	302	State:	75	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	5713-13	Future Cost:	0	Estimate Total:	380							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	St. Louis	Pavement improvements on Antire Road near Eureka.				Engineering:	102	38	0	0	0	0
Route:	OR 44					R/W:	0	0	0	0	0	0
Job No.:	6P2313					Construction:	0	513	0	0	0	0
Length:	0.82	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	440	State:	111	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	5306E-11	Future Cost:	0	Estimate Total:	653							
County:	St. Louis	Bridge improvements at the I-170 interchange, includes bridges on I-170 over Rte. 115.				Engineering:	410	529	0	0	0	0
Route:	IS 70	Project involves bridges A2999, A3000, A3001, A3002, A3003, A3004, A3005, A3006,				R/W:	0	0	0	0	0	0
Job No.:	6I2104	A3007, A3008 and A3009.				Construction:	0	5,814	0	0	0	0
Length:	1.28	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	5,709	State:	634	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP	Federal Oversight	Payments:	0	0	0	0	0
TIP #:	4414G-12	Future Cost:	0	Estimate Total:	6,753							
County:	St. Louis	Replace damaged overhead sign truss on eastbound I-70 at Rte. 141.				Engineering:	0	34	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	6I3115					Construction:	0	209	0	0	0	0
Length:	0.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	219	State:	24	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	243							
County:	St. Louis	Bridge improvements at Big Bend Boulevard over I-270. Project involves bridge A0964.				Engineering:	102	1	173	0	0	0
Route:	CST BIG BEND BLVD					R/W:	0	0	0	0	0	0
Job No.:	6I2316					Construction:	0	0	2,294	0	0	0
Length:	0.08	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,221	State:	247	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	5305B-11	Future Cost:	0	Estimate Total:	2,570							
County:	St. Louis	Pavement improvements from west of Rte. 67 to I-170.				Engineering:	30	254	0	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	6S3006					Construction:	0	1,707	0	0	0	0
Length:	3.26	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,570	State:	391	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	5386E-13	Future Cost:	0	Estimate Total:	1,991							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	St. Louis	Signal, lighting and ADA facilities improvements on Rte. N at Evans Lane and Albert Powell; Rte. AC at Rte. U, Pohlman Road and Old Halls Ferry Road; Rte. 67 at Old 180.				Engineering:	205	40	102	0	0	0
Route:	RT N					R/W:	0	0	0	0	0	0
Job No.:	6S2179					Construction:	0	0	1,460	0	0	0
Length:	0.40	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,282	State:	320	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2017	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	4421G-10	Future Cost:	0	Estimate Total:	1,807							
County:	St. Louis	Create Bus Rapid Transit (BRT) and High Occupancy Vehicle (HOV) lanes at various locations in St. Louis County.				Engineering:	50	80	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6I2415B					Construction:	0	1,020	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	880	State:	220	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	5517B-13	Future Cost:	0	Estimate Total:	1,150							
County:	St. Louis City	Signal, lighting and ADA facilities improvements at Morganford Road and Kingshighway Boulevard.				Engineering:	136	77	0	0	0	0
Route:	MO 30					R/W:	5	0	0	0	0	0
Job No.:	6P2289					Construction:	0	982	0	0	0	0
Length:	0.16	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	953	State:	106	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 16	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	4761H-12	Future Cost:	0	Estimate Total:	1,200							
County:	St. Louis City	Signal, lighting and ADA facilities improvements at Arsenal Avenue and Chippewa Boulevard.				Engineering:	106	55	0	0	0	0
Route:	MO 30					R/W:	5	0	0	0	0	0
Job No.:	6P2290					Construction:	0	663	0	0	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	646	State:	72	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 16	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	4761I-12	Future Cost:	0	Estimate Total:	829							
County:	St. Louis City	Pavement improvements from St. Louis City limits to I-55.				Engineering:	251	409	0	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0	0
Job No.:	6P2365					Construction:	0	5,820	0	0	0	0
Length:	5.69	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,983	State:	1,246	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 16	Anticipated Fed Cat:	NHPP Federal Oversight	Payments:	0	0	0	0	0	0
TIP #:	5381-13	Future Cost:	0	Estimate Total:	6,480							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	St. Louis City	Replace signals and upgrade signal detection at various intersections from I-55 to Grand Boulevard. \$1,265,256 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	121	141	0	0	0	0
Route:	MO 30					R/W:	5	0	0	0	0	0
Job No.:	6P3078					Construction:	0	1,802	0	0	0	0
Length:	2.04	MPO:	Y		FFOS:	0	1,265	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,555	State:	388	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 16	Anticipated Fed Cat:	C.M.A.Q.							
TIP #:	6394-15	Future Cost:	0	Estimate Total:	2,069		Payments:	0	0	0	0	0
County:	St. Louis City	Bridge improvements at the 3rd Street Viaduct. Project involves bridges L0361, A3162, A3351, A3352 and A3353.				Engineering:	215	5	200	1,999	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	6I2332					Construction:	0	0	0	21,626	0	0
Length:	1.27	MPO:	Y		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	21,446	State:	2,384	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP Federal Oversight							
TIP #:	5305J-11	Future Cost:	0	Estimate Total:	24,045		Payments:	0	0	0	0	0
County:	St. Louis City	Bridge improvements at Grand Avenue over I-44. Project involves bridge A2279.				Engineering:	530	830	0	0	0	0
Route:	IS 44					R/W:	0	1	0	0	0	0
Job No.:	6I3030					Construction:	0	8,824	0	0	0	0
Length:	0.24	MPO:	Y		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	8,690	State:	965	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 16	Anticipated Fed Cat:	NHPP Federal Oversight							
TIP #:	5953-14	Future Cost:	0	Estimate Total:	10,185		Payments:	0	0	0	0	0
County:	St. Louis City	Bridge rehabilitation at the I-44/I-55 interchange. Project involves bridges A1542, A1536, A1092, A1535 and A1093.				Engineering:	265	388	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	6I3031					Construction:	0	4,202	0	0	0	0
Length:	0.38	MPO:	Y		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	4,131	State:	459	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP Federal Oversight							
TIP #:	5548F-14	Future Cost:	0	Estimate Total:	4,855		Payments:	0	0	0	0	0
County:	St. Louis City	Pavement improvements from 4500 Broadway to Lindbergh Boulevard. Project involves bridge A0531.				Engineering:	125	377	0	0	0	0
Route:	IS 55					R/W:	0	5	0	0	0	0
Job No.:	6I3017					Construction:	0	4,976	0	0	0	0
Length:	7.42	MPO:	Y		FFOS:	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	4,821	State:	537	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP							
TIP #:	5744-13	Future Cost:	0	Estimate Total:	5,483		Payments:	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
County: St. Louis City	Bridge maintenance on the Poplar Street Bridge over the Mississippi River. \$2,965,000 of IDOT funds for construction. Project involves bridge A1500.	Engineering: 15	378	0	0	0	0
Route: IS 55		R/W: 0	0	0	0	0	0
Job No.: 613025		Construction: 0	5,930	0	0	0	0
Length: 0.21	MPO: Y	FFOS: 0	2,965	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,305 State: 38 Local: 2,965	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 16 Anticipated Fed Cat: NHPP Federal Oversight						
TIP #:	Future Cost: 0 Estimate Total: 6,323						
County: St. Louis City	Bridge improvements on the eastbound Poplar Street Bridge over the Mississippi River. \$7,700,000 IDOT funds for construction. Project involves bridge A1500.	Engineering: 15	775	0	0	0	0
Route: IS 55		R/W: 0	0	0	0	0	0
Job No.: 613026		Construction: 0	15,400	0	0	0	0
Length: 0.21	MPO: Y	FFOS: 0	7,700	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 8,397 State: 78 Local: 7,700	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 16 Anticipated Fed Cat: NHPP Federal Oversight						
TIP #:	Future Cost: 0 Estimate Total: 16,190						
County: St. Louis City	Bridge, ramp and capacity improvements from 4th Street to Illinois on the eastbound Poplar Street Bridge and approaches. \$8,000,000 IDOT funds for construction. Project involves bridges A1500, A1501 and A1503.	Engineering: 2,925	2,088	0	0	0	0
Route: IS 64		R/W: 1,000	0	0	0	0	0
Job No.: 612377C		Construction: 0	30,847	0	0	0	0
Length: 0.91	MPO: Y	FFOS: 0	8,000	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 24,726 State: 209 Local: 8,000	Payments: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Winter 16 Anticipated Fed Cat: NHPP Federal Oversight						
TIP #:	Future Cost: 0 Estimate Total: 36,860						
County: St. Louis City	Pavement improvements east of Sarah Street to 21st Street.	Engineering: 0	5	28	100	0	0
Route: IS 64		R/W: 0	0	37	0	0	0
Job No.: 613111		Construction: 0	0	0	1,390	0	0
Length: 2.09	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 1,403 State: 157 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2018 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 1,560						
County: St. Louis City	Pavement improvements along the reversible lanes from east of Union to Broadway.	Engineering: 0	40	162	0	0	0
Route: RV 70		R/W: 0	0	0	0	0	0
Job No.: 613112		Construction: 0	0	2,117	0	0	0
Length: 5.34	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 2,087 State: 232 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 16 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 2,319						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
County:	St. Louis City	Bridge improvements on the Illinois approach to the Poplar Street Bridge. \$1,869,000				Engineering:	5	133	0	0	0
Route:	IS 64 St. Clair	IDOT funds for construction. Project involves Illinois approach to bridge A1500.				R/W:	0	0	0	0	0
Job No.:	612377D					Construction:	0	1,869	0	0	0
Length:	0.52	MPO: Y				FFOS:	0	1,869	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	119	State:	14	Local:	1,869			
Sec Cat:	System Expansion	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP			Payments:	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,007						
County:	Various	Job Order Contracting for concrete pavement repair at various primary route locations in the St. Louis District.				Engineering:	0	43	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	013002K					Construction:	0	600	0	0	0
Length:	0.00	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	579	State:	64	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	2016	Anticipated Fed Cat:	NHPP			Payments:	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	643						
County:	Various	Job Order Contracting for asphalt pavement repair at various interstate locations in Franklin and Jefferson Counties.				Engineering:	0	43	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	013002L					Construction:	0	600	0	0	0
Length:	0.00	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	579	State:	64	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	2016	Anticipated Fed Cat:	NHPP			Payments:	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	643						
County:	Various	Job Order Contracting for asphalt pavement repair at various interstate locations in St. Charles and St. Louis Counties and St. Louis City.				Engineering:	0	57	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	013002M					Construction:	0	800	0	0	0
Length:	0.00	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	771	State:	86	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	2016	Anticipated Fed Cat:	NHPP			Payments:	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	857						
County:	Various	Enhancement projects at various primary locations in the St. Louis District. \$1,850,000				Engineering:	0	0	0	0	0
Route:	Various	Statewide Transportation Enhancement funds.				R/W:	0	0	0	0	0
Job No.:	0P3011G					Construction:	0	1,850	0	0	0
Length:	0.00	MPO: Y				FFOS:	0	1,850	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:	1,480	State:	370	Local:	0			
Sec Cat:	Enhancements	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.			Payments:	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,850						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Various	Route: Various	Job No.: 613087	Length: 0.00	MPO: Y	Engineering services contract to create traffic diversion plans from various interstates to various routes in the St Louis District. \$464,000 Congestion Mitigation and Air Quality funds. \$50,000 St.Charles County funds.	Engineering:	1	1	0	0	0	0
Fund Cat: Taking Care Of System	Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: C.M.A.Q.	Fed: 466 State: 66 Local: 50		R/W:	0	0	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 583					Construction:	0	581	0	0	0	0
						FFOS:	0	514	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 613122	Length: 0.00	MPO: Y	Installation of flashing yellow arrows to existing traffic signals on Rtes. 100, 367, I-44, I-55, I-64, I-70, I-170, and I-270. \$341,541 Congestion Mitigation and Air Quality Improvement Program funds.	Engineering:	0	35	37	0	0	0
Fund Cat: Taking Care Of System	Sec Cat: Systems Operations	Awd Date: Summer 16	Anticipated Fed Cat: C.M.A.Q.	Fed: 351 State: 87 Local: 0		R/W:	0	0	0	0	0	0
TIP #: 6471-15	Future Cost: 0	Estimate Total: 438				Construction:	0	0	366	0	0	0
						FFOS:	0	0	313	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 6P2421	Length: 0.00	MPO: Y	Job Order Contracting for asphalt pavement improvements (non-interstate) at various primary route locations in the St. Louis District.	Engineering:	5	89	0	0	0	0
Fund Cat: Taking Care Of System	Sec Cat: Preventive Maint	Awd Date: Spring 16	Anticipated Fed Cat: S.T.P.	AC-State: 1,071 State: 268 Local: 0		R/W:	0	0	0	0	0	0
TIP #: 5547-14	Future Cost: 0	Estimate Total: 1,344				Construction:	0	1,250	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 6P2421B	Length: 0.00	MPO: Y	Job Order Contracting for concrete pavement improvements (non-interstate) at various primary route locations in the St. Louis District.	Engineering:	5	54	0	0	0	0
Fund Cat: Taking Care Of System	Sec Cat: Preventive Maint	Awd Date: Spring 16	Anticipated Fed Cat: S.T.P.	AC-State: 643 State: 161 Local: 0		R/W:	0	0	0	0	0	0
TIP #: 5547B-14	Future Cost: 0	Estimate Total: 809				Construction:	0	750	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 6P3013	Length: 0.00	MPO: Y	Job Order Contracting for bridge repairs at various primary route locations in the St. Louis District.	Engineering:	7	143	0	0	0	0
Fund Cat: Taking Care Of System	Sec Cat: Preventive Maint	Awd Date: Winter 16	Anticipated Fed Cat: S.T.P.	AC-State: 1,714 State: 429 Local: 0		R/W:	0	0	0	0	0	0
TIP #: 5728-15	Future Cost: 0	Estimate Total: 2,150				Construction:	0	2,000	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
County: Various	Bridge improvements at various primary locations in the St Louis District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P3066						Construction:	0	0	0	6,136	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 4,909	State: 1,227	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0	Estimate Total: 6,136									
County: Various	Pavement improvements at various locations.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P3067						Construction:	0	0	0	7,382	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 5,906	State: 1,476	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0	Estimate Total: 7,382									
County: Various	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.					Engineering:	2	68	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P3094						Construction:	0	954	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 817	State: 205	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 16	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0	Estimate Total: 1,024									
County: Various	Job Order Contracting for guard cable repair at various locations in the St. Louis District.					Engineering:	2	41	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P3095						Construction:	0	558	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 478	State: 121	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 16	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0	Estimate Total: 601									
County: Various	Job Order Contracting for fence repair at various locations in the St. Louis District.					Engineering:	2	31	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P3096						Construction:	0	404	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 435	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 16	Anticipated Fed Cat: State									
TIP #:	Future Cost: 0	Estimate Total: 437									

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Various	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.	Route: Various				Engineering:	0	37	0	0	0	0
Job No.: 6P3117						R/W:	0	0	0	0	0	0
Length: 0.00	MPO: Y					Construction:	0	463	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 400	State: 100	Local: 0			FFOS:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 16	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 500											
County: Various	On-call work zone enforcement at various locations in the St. Louis District.	Route: Various				Engineering:	0	0	0	0	0	0
Job No.: 6P3319						R/W:	0	0	0	0	0	0
Length: 0.00	MPO: Y					Construction:	0	0	103	0	0	0
Fund Cat: Safety	Fed: 93	State: 10	Local: 0			FFOS:	0	0	0	0	0	0
Sec Cat: Urban Safety	Awd Date: 2017	Anticipated Fed Cat: Safety				Payments:	0	0	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 103											
County: Various	Engineering services contract for system integration of central traffic signal control system at various signalized intersections throughout the St. Louis District. \$345,454	Route: Various				Engineering:	1	1	0	0	0	0
Job No.: 6Q3088B	Congestion Mitigation and Air Quality Improvement Program funds.					R/W:	0	0	0	0	0	0
Length: 0.00	MPO: Y					Construction:	0	432	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 347	State: 86	Local: 0			FFOS:	0	345	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: C.M.A.Q.				Payments:	0	0	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 434											
County: Various	Engineering services contract for signal optimization on Rtes. 100, 115, 367, AC, N, U, and B in St. Louis City and County. \$428,000	Route: Various				Engineering:	0	0	0	0	0	0
Job No.: 6S3120	Congestion Mitigation and Air Quality Improvement Program funds.					R/W:	0	0	0	0	0	0
Length: 0.00	MPO: Y					Construction:	0	535	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 428	State: 107	Local: 0			FFOS:	0	428	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2016	Anticipated Fed Cat: C.M.A.Q.				Payments:	0	0	0	0	0	0
TIP #: 6472B-16	Future Cost: 0	Estimate Total: 535										
County: Various	Engineering services contract for signal optimization on Rtes. 30, 100, 267, and interchanges along I-64 in St. Louis City and County and Rte. 50 in Franklin County. \$420,000	Route: Various				Engineering:	0	0	0	0	0	0
Job No.: 6S3121	Congestion Mitigation and Air Quality Improvement Program funds.					R/W:	0	0	0	0	0	0
Length: 0.00	MPO: Y					Construction:	0	525	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 420	State: 105	Local: 0			FFOS:	0	420	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2016	Anticipated Fed Cat: C.M.A.Q.				Payments:	0	0	0	0	0	0
TIP #: 6472A-16	Future Cost: 0	Estimate Total: 525										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
FFOS:	788	50,050	313	0	0	0
Total R/W:	1,624	1,969	37	0	0	0
Total Construction:	0	234,304	23,757	34,414	16,213	15,878
Paybacks:	0	0	0	0	0	0
Sub-Total:	1,624	236,273	23,794	34,414	16,213	15,878
Total Engineering:	14,887	18,088	2,038	2,981	99	963
Grand Total:	16,511	254,361	25,832	37,395	16,312	16,841

	2016	2017	2018	2019	2020
State	31,129	3,405	3,741	3,261	1,683
AC-State	109,201	0	0	0	0
Local	26,767	0	0	0	0
Sub-total State	167,097	3,405	3,741	3,261	1,683
Federal					
Sub-total Federal	87,264	22,427	33,654	13,051	15,158
Grand Total	254,361	25,832	37,395	16,312	16,841

Project Count: 75

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



MoDOT's St Louis District

TMA: East-West Gateway Council of Governments

PAYMENT PROJECTS

(Note: The following MoDOT projects are located inside the St Louis Metropolitan Planning area boundary.)



2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Franklin	Payment to Pacific for improvements at I-44 / Viaduct Street interchange and Viaduct Street / Thornton Road intersection. To be let by Pacific as CMAQ-9900(641). \$1,493,830 CMAQ funds and MoDOT maximum \$303,000.				Engineering:	0	0	0	0	0	
Route:	RP IS44W TO LP44					R/W:	0	0	0	0	0	
Job No.:	6S3101					Construction:	0	0	0	0	0	
Length:	0.35	MPO:	Y			FFOS:	0	1,494	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	1,438	State:	359	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.		Payments:	0	1,797	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,797							
County:	St. Charles	Payback to O'Fallon for Right of way on Page Avenue Phase 3. Payback will be included as part of MoDOT's contribution for 6U1028. Right of way forward funded by O'Fallon.				Engineering:	0	0	0	0	0	
Route:	MO 364					R/W:	0	0	0	0	0	
Job No.:	6U1028Z					Construction:	0	0	0	0	0	
Length:	12.68	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	6,585	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State		Payments:	0	6,585	0	0	0
TIP #:	6006Z-16	Future Cost:	0	Estimate Total:	6,585							
County:	St. Charles	Payment to IDOT for bridge improvements on the Clark Bridge. Project involves bridge A4278. Project will be let by IDOT.				Engineering:	0	0	0	0	0	
Route:	US 67					R/W:	0	0	0	0	0	
Job No.:	6P3039					Construction:	0	0	0	0	0	
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	120	State:	30	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	150	0
TIP #:		Future Cost:	0	Estimate Total:	150							
County:	St. Louis	Payback for project 6I0978 from west of Spoede Road to west of Sarah Street. Payment of \$13.5 million per year from 2011 to 2025.				Engineering:	0	0	0	0	0	
Route:	IS 64					R/W:	0	0	0	0	0	
Job No.:	6I0978Z					Construction:	0	0	0	0	0	
Length:	9.02	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	67,500	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State		Payments:	67,500	13,500	13,500	13,500	13,500
TIP #:	2606D-11	Future Cost:	50,001 - 75,000	Estimate Total:	135,000							
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building.				Engineering:	0	0	0	0	0	
Route:	IS 64					R/W:	0	0	0	0	0	
Job No.:	6Q2344C					Construction:	0	0	0	0	0	
Length:	0.27	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	664	State:	166	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.		Payments:	0	830	0	0	0
TIP #:	5512C-16	Future Cost:	0	Estimate Total:	830							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q2344D					Construction:	0	0	0	0	0
Length:	0.27	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	1,600	State:	400	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	2,000	0	0	
TIP #:	5512D-16	Future Cost:	0	Estimate Total:	2,000						
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q3000C					Construction:	0	0	0	0	0
Length:	0.26	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	664	State:	166	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	830	0	
TIP #:		Future Cost:	0	Estimate Total:	830						
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q3000D					Construction:	0	0	0	0	0
Length:	0.26	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	1,600	State:	400	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	2,000	0	
TIP #:		Future Cost:	0	Estimate Total:	2,000						
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q3053C					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	664	State:	166	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	830	
TIP #:	5948B-18	Future Cost:	0	Estimate Total:	830						
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q3053D					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	1,600	State:	400	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	2,000	
TIP #:	5948C-18	Future Cost:	0	Estimate Total:	2,000						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
County:	St. Louis City	Payment to IDOT for bridge improvements on the Chain of Rocks Bridge. Project involves bridge A0890. To be let by IDOT.				Engineering:	0	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0
Job No.:	613040					Construction:	0	0	0	0	0
Length:	0.52	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	135	State:	15	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	150	0	0
TIP #:		Future Cost:	0	Estimate Total:	150						
County:	St. Louis City	Payback for 6I0984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$8.4 million per year from 2011 to 2025. Project involves bridge A6500.				Engineering:	0	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	6I0984Z					Construction:	0	0	0	0	0
Length:	0.52	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	42,000	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	42,000	8,400	8,400	8,400	8,400
TIP #:	3479Z-11	Future Cost:	25,001 - 50,000	Estimate Total:	84,000						
County:	St. Louis City	Payment to IDOT for bridge improvements on the Martin Luther King Bridge. Project involves bridge A4856. Project will be let by IDOT.				Engineering:	0	0	0	0	0
Route:	MO 799					R/W:	0	0	0	0	0
Job No.:	6P2386					Construction:	0	0	0	0	0
Length:	0.39	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	6,000	State:	1,500	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	600	0	7,500	0	0
TIP #:	5535-15	Future Cost:	0	Estimate Total:	8,100						
County:	St. Louis City	Payment to IDOT for bridge improvements on the Martin Luther King Bridge. Project involves bridge A4856. Project will be let by IDOT.				Engineering:	0	0	0	0	0
Route:	MO 799					R/W:	0	0	0	0	0
Job No.:	6P3011					Construction:	0	0	0	0	0
Length:	0.39	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	68	State:	17	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	85
TIP #:	5737-16	Future Cost:	0	Estimate Total:	85						
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridges for the St Louis District.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	30	0	0	0	0
Job No.:	SB0800U					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	30	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	6,365	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	6,459	1,273	1,273	1,273	1,273
TIP #:	4772-08	Future Cost:	15,001 - 25,000	Estimate Total:	12,854						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
County: Various	On-call work zone enforcement at various locations in the St. Louis District.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 613098		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 283 State: 32 Local: 0	Payments:	0	315	0	0	0
Sec Cat: Urban Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #: 6436A-15	Future Cost: 0 Estimate Total: 315						
County: Various	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the District Operations budget.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q2344B		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,668 State: 417 Local: 0	Payments:	0	2,085	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.						
TIP #: 5512B-16	Future Cost: 0 Estimate Total: 2,085						
County: Various	ITS maintenance and operations at various locations.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q2344E		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 832 State: 208 Local: 0	Payments:	0	1,040	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.						
TIP #: 5512E-16	Future Cost: 0 Estimate Total: 1,040						
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q2344F		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 740 State: 185 Local: 0	Payments:	0	925	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.						
TIP #: 5512F-16	Future Cost: 0 Estimate Total: 925						
County: Various	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the District Operations budget.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q3000B		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,668 State: 417 Local: 0	Payments:	0	0	2,085	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.						
TIP #: 5512G-16	Future Cost: 0 Estimate Total: 2,085						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
County:	Various	ITS maintenance and operations at various locations.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	6Q3000E					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	960	State:	240	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	1,200	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,200						
County:	Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	6Q3000F					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	612	State:	153	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	765	0	0
TIP #:	5736-17	Future Cost:	0	Estimate Total:	765						
County:	Various	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the District Operations budget.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	6Q3053B					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	1,668	State:	417	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	2,085	0
TIP #:		Future Cost:	0	Estimate Total:	2,085						
County:	Various	ITS maintenance and operations at various locations.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	6Q3053E					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	960	State:	240	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	1,200	0
TIP #:		Future Cost:	0	Estimate Total:	1,200						
County:	Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	6Q3053F					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	612	State:	153	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	765	0
TIP #:	5948E-18	Future Cost:	0	Estimate Total:	765						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Various	ITS upgrades throughout the St. Louis District.				Engineering:	5	104	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6Q3060B					Construction:	0	0	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	961	State:	241	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	1,098	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,207							
County:	Various	ITS upgrades throughout the St. Louis District.				Engineering:	5	131	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6Q3060C					Construction:	0	0	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,226	State:	306	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	1,401	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,537							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
FFOS:	30	1,494	0	0	0	0
Total R/W:	30	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	116,559	41,249	37,703	30,203	23,173	23,258
Sub-Total:	116,589	41,249	37,703	30,203	23,173	23,258
Total Engineering:	10	235	0	0	0	0
Grand Total:	116,599	41,484	37,703	30,203	23,173	23,258
		2016	2017	2018	2019	2020
State	32,072	26,064	24,579	23,173	23,190	
AC-State	0	0	0	0	0	
Local	0	0	0	0	0	
Sub-total State	32,072	26,064	24,579	23,173	23,190	
Federal						
Sub-total Federal	9,412	11,639	5,624	0	68	
Grand Total	41,484	37,703	30,203	23,173	23,258	

Project Count: 27

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

St. Louis TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
FFOS:	818	51,544	313	0	0	0
Total R/W:	1,654	1,969	37	0	0	0
Total Construction:	0	234,304	23,757	34,414	16,213	15,878
Paybacks:	116,559	41,249	37,703	30,203	23,173	23,258
Sub-Total:	118,213	277,522	61,497	64,617	39,386	39,136
Total Engineering:	14,897	18,323	2,038	2,981	99	963
Grand Total:	133,110	295,845	63,535	67,598	39,485	40,099

	2016	2017	2018	2019	2020
State	63,201	29,469	28,320	26,434	24,873
AC-State	109,201	0	0	0	0
Local	26,767	0	0	0	0
Sub-total State	199,169	29,469	28,320	26,434	24,873
Federal					
Sub-total Federal	96,676	34,066	39,278	13,051	15,226
Grand Total	295,845	63,535	67,598	39,485	40,099

Project Count: 102

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

**District Program Summary
St. Louis**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2016	2017	2018	2019	2020
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	18.50	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	13.96	32.35	5.40	0.00	0.09
Statewide Interstate And Major Bridge - Carryover	-117.95	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	-85.49	32.35	5.40	0.00	0.09
Statewide Interstate And Major Bridge - Programmed	75.10	21.73	12.93	0.00	0.09
Safety - Available	6.51	5.81	5.85	5.77	5.81
Safety - FFOS	2.46	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	17.39	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.11	-0.01	0.02	0.08	0.00
Safety - Total Available	26.47	5.80	5.87	5.85	5.81
Safety - Programmed	6.49	0.10	0.00	0.00	0.00
Taking Care Of System - Available	57.87	51.84	51.97	51.30	51.67
Taking Care Of System - FFOS	5.94	0.31	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	1.44	0.00	7.00	0.00	0.00
Taking Care Of System - Carryover	89.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	9.98	-1.84	4.15	-2.00	0.00
Taking Care Of System - Total Available	164.23	50.31	63.12	49.30	51.67
Taking Care Of System - Programmed	87.04	10.88	22.90	17.49	17.15
Major Projects & Emerging Needs - Available	29.38				
Major Projects & Emerging Needs - FFOS	24.65	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	7.85	0.40	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-84.52	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	7.91	-8.33	3.27	-13.87	0.00
Major Projects & Emerging Needs - Total Available	-14.73	-7.93	3.27	-13.87	0.00
Major Projects & Emerging Needs - Programmed	108.89	28.78	28.78	21.90	21.90
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.03	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-12.93	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-12.93	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	77.55	80.53	77.66	41.28	57.57
Total Flexible Funds Available	183.82	2.50	2.22	0.90	3.31
Adjustments	18.00	-10.18	7.44	-15.79	0.00
Carryovers	-109.01				
Total Available by SFY	261.37	83.03	79.88	42.18	60.88
Total Programmed by SFY	277.55	61.49	64.61	39.39	39.14

*Note: Three percent inflation compounded annually applied to program years 2017 - 2020
Two percent construction contingency applied to construction.*