

MoDOT's Southwest District

(Note: The following MoDOT projects are located outside the Springfield Metropolitan Planning area boundary.)

PROJECT DESCRIPTION KEY

2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs, and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2015 6/2016	7/2016 6/2017	7/2017 6/2018	7/2018 6/2019	7/2019 6/2020	
Engineering:	99	9	0	0	0	0
R/W:	0	0	99	0	0	0
Construction:	0	0	0	999	0	0
FFOS:	0	0	0	99	0	0
Payments:	0	99	0	0	0	0

County: _____
 Route: _____
 Job No.: _____
 Length: _____
 Fund Cat: _____
 Sec Cat: _____
 TIP# _____

MPO: _____ Fed: _____ State: _____ Local: _____
 Award Date: _____ Anticipated Fed Cat: _____
 Future Cost: _____ Estimate Total: _____

Federal Oversight

Anticipated Federal Funding Category**

Estimated cost range beyond 2020.

Date project is to be awarded to begin construction (Season and calendar year for 2015 & 2016. SFY only beyond 2016).

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track project

Total Length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.

Transportation Improvement Plan

Projects with full oversight by the Federal Highway Administration.

Total project cost estimate.

Federal, Advanced CN-State, State and Local share of project costs.

Dollars programmed in previous STIPs.

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Dollars to be paid back for accelerating the project or payments to others.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

***Primary funding category:**

- Take Care of System
- Statewide Interstate & Major Bridge
- Safety
- Major Projects & Emerging Needs
- Amendment 3

Note: Freight plan projects are eligible for a greater percentage of federal funding.

****Federal funding category:**

- CMAQ** - Congestion Mitigation and Air Quality
* usually 80% Federal & 20% State funds
- Earmark** - usually 80% Federal & 20% State funds
- NHPP** - National Highway Performance Program
* usually 80% Federal & 20% State funds
* sometimes 90% Federal & 10% State funds
- Safety** - usually 90% Federal & 10% State funds
- State** - No federal funds, state only funded
- STP** - Surface Transportation Program
* usually 80% Federal & 20% State funds

(All Costs in Thousands)



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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Barry	Pavement and safety improvements from Rte. 76 to Rte. 39. \$606,000 Open Container funds.					Engineering:	4	173	0	0	0	0
Route: MO 248						R/W:	0	0	0	0	0	0
Job No.: 7S2210B						Construction:	0	1,479	0	0	0	0
Length: 14.14	MPO: N					FFOS:	0	606	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,321	State: 331	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Summer 15	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,656										
County: Barry	ADA improvements from 5th Street to 17th Street in Cassville. \$594,000 Statewide Transportation Enhancement funds.					Engineering:	2	368	0	0	0	0
Route: BU 37						R/W:	0	127	0	0	0	0
Job No.: 7P2193D						Construction:	0	873	0	0	0	0
Length: 0.81	MPO: N					FFOS:	0	594	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,094	State: 274	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 16	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,370										
County: Barry	Pavement improvements from Rte. 37 to Rte. 14. \$75,683 Aurora STP Urban funds.					Engineering:	104	225	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 7P2220B						Construction:	0	3,314	0	0	0	0
Length: 18.78	MPO: N					FFOS:	0	75	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,831	State: 708	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,643										
County: Barry	Pavement and safety improvements from Bus. 37 to Rte. 112.					Engineering:	93	36	0	0	0	0
Route: MO 76						R/W:	0	0	0	0	0	0
Job No.: 8S2463						Construction:	0	297	0	0	0	0
Length: 1.39	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 267	State: 66	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 15	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 426										
County: Barry	Pavement and safety improvements from Rte. 97 to Rte. 37.					Engineering:	4	29	0	0	0	0
Route: RT B						R/W:	0	0	0	0	0	0
Job No.: 7S2210C						Construction:	0	508	0	0	0	0
Length: 4.68	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 429	State: 108	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 15	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 541										

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						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020		
County:	Bates	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.					Engineering:	0	4	0	0	0	0
Route:	IS 49						R/W:	0	0	0	0	0	0
Job No.:	013002W						Construction:	0	40	0	0	0	0
Length:	44.82	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	40	State:	4	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	44								
County:	Bates	Various improvements from Cass County to I-44 as part of the upgrade to I-49. Amendment 3 new major project.					Engineering:	264	10	10	10	20	694
Route:	IS 49						R/W:	0	0	0	0	0	0
Job No.:	7P0797						Construction:	0	0	0	0	0	6,974
Length:	100.75	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Amendment 3	Fed:	6,947	State:	771	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Federal Oversight							
TIP #:		Future Cost:	0	Estimate Total:	7,982								
County:	Bates	Pavement and safety improvements from Rte. BB west of Appleton City to 0.2 mile west of Rte. 13 near Deepwater.					Engineering:	0	153	0	0	0	0
Route:	MO 52						R/W:	0	0	0	0	0	0
Job No.:	7P3077						Construction:	0	2,836	0	0	0	0
Length:	24.98	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,391	State:	598	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	2,989								
County:	Benton	Pavement improvements of the northbound lanes from 0.2 mile north of Mt. Olivet Road to 0.4 mile south of Rte. 52 west junction, and on the southbound lanes at Rte. 52 interchange.					Engineering:	4	20	0	0	0	0
Route:	US 65						R/W:	0	0	0	0	0	0
Job No.:	7P3030						Construction:	0	290	0	0	0	0
Length:	6.30	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	248	State:	62	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Summer 15	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	314								
County:	Benton	Pavement improvements from Rte. AA in Benton County to Rte. 32 in Buffalo.					Engineering:	34	186	0	0	0	0
Route:	US 65						R/W:	0	0	0	0	0	0
Job No.:	7P3037						Construction:	0	4,040	0	0	0	0
Length:	33.72	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,381	State:	845	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	4,260								

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						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020		
County:	Benton	Pavement and safety improvements from Rte. 52 west junction to 0.7 mile north of Rte. 52 east junction. \$127,000 Open Container funds.					Engineering:	24	149	0	0	0	0
Route:	US 65						R/W:	17	0	0	0	0	0
Job No.:	7P3040						Construction:	0	2,440	0	0	0	0
Length:	4.29	MPO:	N				FFOS:	0	127	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,071	State:	518	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP			Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,630								
County:	Benton	Pavement improvements from 0.2 mile south of Rte. MM to Rte. AA.					Engineering:	12	68	0	0	0	0
Route:	US 65						R/W:	0	0	0	0	0	0
Job No.:	8P2291						Construction:	0	1,218	0	0	0	0
Length:	8.53	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,028	State:	258	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP			Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,298								
County:	Christian	Pavement improvements from Rte. 125 to Rte. UU.					Engineering:	25	1	1	1	1	20
Route:	RT T						R/W:	0	0	0	0	0	0
Job No.:	8S2237						Construction:	0	0	0	0	0	718
Length:	10.14	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	700	State:	42	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.			Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	767								
County:	Dade	Bridge improvements over Stockton Lake. Project involves bridge A2929.					Engineering:	520	382	0	0	0	0
Route:	RT H						R/W:	0	0	0	0	0	0
Job No.:	7S3005						Construction:	0	2,456	0	0	0	0
Length:	0.29	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	2,270	State:	568	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP			Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,358								
County:	Dallas	Pavement improvements from north of Rte. 32 to south of Truman Road in Buffalo.					Engineering:	4	12	0	0	0	0
Route:	US 65						R/W:	0	0	0	0	0	0
Job No.:	7P3038						Construction:	0	239	0	0	0	0
Length:	0.93	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	201	State:	50	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP			Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	255								

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						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Dallas	ADA improvements at various locations in Buffalo. \$149,000 Statewide Transportation Enhancement funds.					Engineering:	11	80	0	0	0	0
Route: US 65						R/W:	0	1	0	0	0	0
Job No.: 7P3038B						Construction:	0	283	0	0	0	0
Length: 0.93	MPO: N					FFOS:	0	149	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 291 State: 73 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Winter 16	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 375										
County: Greene	Pavement improvements from 0.6 mile north to 0.5 mile south of Rtes. 125/CC.					Engineering:	6	4	0	0	0	0
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 7P2212C						Construction:	0	69	0	0	0	0
Length: 1.11	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 58 State: 15 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 79										
County: Greene	Pavement improvements from Pomme de Terre River to Rte. KK.					Engineering:	2	1	1	1	188	0
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 7P2212D						Construction:	0	0	0	0	2,764	0
Length: 6.39	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,364 State: 591 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: NHPP Federal Oversight										
TIP #:	Future Cost: 0	Estimate Total: 2,957										
County: Henry	Pavement improvements from north of Deer Run Avenue in Clinton to County Road NE 301 in St. Clair County.					Engineering:	55	342	0	0	0	0
Route: MO 13						R/W:	0	0	0	0	0	0
Job No.: 7P3010						Construction:	0	4,929	0	0	0	0
Length: 13.56	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 4,217 State: 1,054 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 5,326										
County: Henry	Pavement improvements from Rte. 7 to Rte. 18.					Engineering:	6	19	0	0	0	0
Route: BU 13						R/W:	0	0	0	0	0	0
Job No.: 7P3031						Construction:	0	329	0	0	0	0
Length: 1.52	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 278 State: 70 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 354										

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Engineering includes PE costs, CE costs and R/W incidentals.

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						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Henry	ADA improvements at various locations on 2nd Street from Rte. 13 to Ohio Street and on Rte. 18 (Ohio Street) from 2nd Street to Rte. 13 in Clinton. \$76,000 Statewide Transportation Enhancement funds.				Engineering:	3	102	0	0	0	0
Route:	BU 13					R/W:	0	1	0	0	0	0
Job No.:	7P3031B					Construction:	0	314	0	0	0	0
Length:	2.72	MPO:	N			FFOS:	0	76	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	334	State:	83	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	420							
County:	Henry	Pavement improvements on the southbound lanes from Rte. 52 south junction to NE 1270 Road and the northbound lanes from Rte. 52 to 0.5 mile south of Rte. 7.				Engineering:	4	42	0	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	7P3034					Construction:	0	643	0	0	0	0
Length:	10.77	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	548	State:	137	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	689							
County:	Henry	Pavement improvements from County Road 1300 to Rte. 7 in Clinton.				Engineering:	13	114	0	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	7P3035					Construction:	0	1,681	0	0	0	0
Length:	11.41	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,436	State:	359	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,808							
County:	Henry	Pavement improvements on Ohio Street from Bus. 13 (2nd Street) to Rte. 7 in Clinton.				Engineering:	4	14	0	0	0	0
Route:	MO 18					R/W:	0	0	0	0	0	0
Job No.:	7S3033					Construction:	0	256	0	0	0	0
Length:	1.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	217	State:	53	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	274							
County:	Henry	Pavement improvements from east of Rte. B near Creighton to east of Rte. 18 in Clinton.				Engineering:	66	509	0	0	0	0
Route:	MO 7					R/W:	0	0	0	0	0	0
Job No.:	7P3047					Construction:	0	8,960	0	0	0	0
Length:	21.24	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	7,575	State:	1,894	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	9,535							

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County:	Hickory	ADA improvements at various locations in Weaubleau. \$22,000 Statewide Transportation Enhancement funds.				Engineering:	2	67	0	0	0	0
Route:	US 54					R/W:	0	1	0	0	0	0
Job No.:	7P3029B					Construction:	0	183	0	0	0	0
Length:	0.97	MPO:	N			FFOS:	0	22	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	201	State:	50	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	253							
County:	Hickory	Pavement improvements from Rte. D to 1.8 mile east of Rte. BB.				Engineering:	124	2	145	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	7S2211					Construction:	0	0	2,573	0	0	0
Length:	189.56	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,176	State:	544	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	25H-09	Future Cost:	0	Estimate Total:	2,844							
County:	Jasper	Railroad crossing safety improvements at Rte. YY in Carl Junction. \$76,000 STP Rail Safety and \$19,000 Grade Crossing Safety Account.				Engineering:	30	1	1	1	1	27
Route:	MO 171					R/W:	0	0	0	0	0	0
Job No.:	7S2230					Construction:	0	0	0	0	0	107
Length:	0.81	MPO:	Y			FFOS:	0	0	0	0	0	95
Fund Cat:	Safety	Fed:	124	State:	14	Local:	0					
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	09HS-12	Future Cost:	0	Estimate Total:	168							
County:	Jasper	Pavement improvements from south of Rte. 171 to south of Murphy Boulevard in Joplin.				Engineering:	21	52	0	0	0	0
Route:	MO 43					R/W:	0	0	0	0	0	0
Job No.:	7P2220C					Construction:	0	762	0	0	0	0
Length:	2.87	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	652	State:	162	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	07HS-12	Future Cost:	0	Estimate Total:	835							
County:	Jasper	Pavement improvements on various sections from 1.25 miles east of Rte. 37 to 0.5 mile east of Jasper County line and from 1 mile west of Rte. 97 to 1.15 miles east of Rtes. Z/O near Halltown.				Engineering:	0	20	63	670	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	7I3073					Construction:	0	0	0	11,882	0	0
Length:	27.72	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	11,372	State:	1,263	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	12,635							

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2016-2020 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Jasper	Bridge improvements over the BNSF Railroad and Spring River. Project involves bridges				Engineering:	0	100	200	418	0	0
Route:	IS 49	A3556 and A3557.				R/W:	0	0	0	0	0	
Job No.:	7P3000					Construction:	0	0	0	3,787	0	
Length:	0.29	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	4,054	State:	451	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	4,505	Payments:	0	0	0	0	0	
County:	Lawrence	Rail crossing improvements on Carnation Drive at BNSF Railway and on Rte. K (Elliot Street) at the BNSF and MNA Railways in Aurora. Close at-grade crossings on Morgan Avenue and McNatt Avenue. \$2,700,000 STP Rail Safety, \$300,000 Grade Crossing Safety Account.				Engineering:	19	12	77	235	0	0
Route:	MO 39					R/W:	0	0	306	0	0	
Job No.:	7T0043					Construction:	0	0	0	4,616	0	
Length:	0.54	MPO:	N			FFOS:	0	0	205	2,795	0	
Fund Cat:	Safety	Fed:	4,198	State:	1,048	Local:	0					
Sec Cat:	Safety	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	5,265	Payments:	0	0	0	0	0	
County:	Lawrence	Pavement and safety improvements from I-44 to Carnation Dr. in Aurora and on Rte. M from Rte. 96 to Rte. 174. \$208,000 Open Container funds.				Engineering:	93	50	179	0	0	0
Route:	MO 39					R/W:	0	0	0	0	0	
Job No.:	8S2272					Construction:	0	0	1,979	0	0	
Length:	26.25	MPO:	N			FFOS:	0	0	208	0	0	
Fund Cat:	Taking Care Of System			Fed:	1,767	State:	441	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	2,301	Payments:	0	0	0	0	0	
County:	Lawrence	Eastbound bridge improvement over Spring River. Project involves bridge A0977.				Engineering:	0	100	263	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	7I3049					Construction:	0	0	2,678	0	0	
Length:	0.14	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	2,737	State:	304	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	3,041	Payments:	0	0	0	0	0	
County:	Lawrence	Pavement improvements on various sections from east of Jasper County line to west of Rte. 97.				Engineering:	0	2	4	47	0	0
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	7I3074					Construction:	0	0	0	832	0	
Length:	27.09	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	797	State:	88	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	2018	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	885	Payments:	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Lawrence	Pavement improvements from Rte. 14 in Marionville to County Road 194 near Republic.					Engineering:	12	101	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0	
Job No.: 7P3039						Construction:	0	1,980	0	0	0	
Length: 9.41	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 1,665	State: 416	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0		Estimate Total: 2,093									
County: Lawrence	Pavement and safety improvements from I-44 to Rte. 86. \$851,000 Open Container funds.					Engineering:	123	281	0	0	0	
Route: MO 97						R/W:	0	0	0	0	0	
Job No.: 7S2210						Construction:	0	2,260	0	0	0	
Length: 23.14	MPO: N					FFOS:	0	851	0	0	0	
Fund Cat: Taking Care Of System			Fed: 2,033	State: 508	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 15	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 2,664									
County: McDonald	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.					Engineering:	0	5	0	0	0	
Route: IS 49						R/W:	0	0	0	0	0	
Job No.: 0I3002Y						Construction:	0	60	0	0	0	
Length: 10.74	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge			Fed: 59	State: 6	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0		Estimate Total: 65									
County: McDonald	Pavement improvements from Rte. 59 near Goodman to 1.6 miles south of Rte. 76 in Anderson.					Engineering:	0	22	160	0	0	
Route: IS 49						R/W:	0	0	0	0	0	
Job No.: 7I3072						Construction:	0	0	2,791	0	0	
Length: 6.64	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge			Fed: 2,675	State: 298	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0		Estimate Total: 2,973									
County: McDonald	Roadway improvements from Pineville to the Arkansas State line (Bella Vista). Construction funding from 7P2157. \$12,017,701 SAFETEA-LU earmark DEMO ID MO118. Amendment 3 new major project.					Engineering:	10,699	2	2	2	2,713	
Route: US 71						R/W:	4,610	0	0	0	0	
Job No.: 7P0601						Construction:	0	0	0	0	13,777	
Length: 4.93	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Amendment 3			Fed: 13,201	State: 3,297	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: 2020	Anticipated Fed Cat: NHPP		Federal Oversight								
TIP #:	Future Cost: 25,001 - 50,000		Estimate Total: 31,807									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020		
County:	Newton	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.					Engineering:	0	16	0	0	0	0
Route:	IS 44						R/W:	0	0	0	0	0	0
Job No.:	013002N						Construction:	0	200	0	0	0	0
Length:	69.11	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	195	State:	21	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	216								
County:	St. Clair	Pavement improvements on the southbound lanes from the Henry County line to NE 201 Road.					Engineering:	0	1	1	1	1	51
Route:	MO 13						R/W:	0	0	0	0	0	0
Job No.:	7P3034B						Construction:	0	0	0	0	0	886
Length:	1.27	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	754	State:	187	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	941								
County:	St. Clair	Pavement improvements from 0.5 mile north of NE 1000 Road to SE 1300 Road.					Engineering:	123	2	2	150	0	0
Route:	MO 13						R/W:	0	0	0	0	0	0
Job No.:	7S2232						Construction:	0	0	0	2,751	0	0
Length:	22.70	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	2,325	State:	580	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0	0
TIP #:	49HS-11	Future Cost:	0	Estimate Total:	3,028								
County:	St. Clair	ADA improvements at various locations in Appleton City. \$120,000 Statewide Transportation Enhancement funds.					Engineering:	0	22	0	0	0	0
Route:	MO 52						R/W:	0	1	0	0	0	0
Job No.:	7P3081						Construction:	0	167	0	0	0	0
Length:	0.91	MPO:	N				FFOS:	0	120	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	153	State:	37	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 16	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	190								
County:	St. Clair	Pavement improvements from Rte. MM in St. Clair County to Rte. D in Preston.					Engineering:	33	240	0	0	0	0
Route:	US 54						R/W:	0	0	0	0	0	0
Job No.:	7P3029						Construction:	0	4,041	0	0	0	0
Length:	22.74	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	3,425	State:	856	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,314								

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Stone	High friction surface treatment 0.9 mile south of Table Rock Lake. \$73,000 Open Container funds.	Engineering:	4	10	0	0	0	0
Route: MO 13		R/W:	0	0	0	0	0	0
Job No.: 7P3021		Construction:	0	73	0	0	0	0
Length: 0.34	MPO: N	FFOS:	0	73	0	0	0	0
Fund Cat: Safety	Fed: 74 State: 9 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 15 Anticipated Fed Cat: Safety							
TIP #:	Future Cost: 0 Estimate Total: 87							
County: Stone	Signal improvements at Kissee Avenue in Kimberling City.	Engineering:	6	2	2	20	20	0
Route: MO 13		R/W:	0	0	0	0	0	0
Job No.: 8P2391		Construction:	0	0	0	0	279	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 259 State: 64 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2019 Anticipated Fed Cat: NHPP							
TIP #:	Future Cost: 0 Estimate Total: 329							
County: Taney	Pavement improvements from 0.9 mile north of Rte. 465 to Arkansas State line.	Engineering:	0	5	15	31	294	0
Route: US 65		R/W:	0	0	0	0	0	0
Job No.: 7P3076		Construction:	0	0	0	0	5,530	0
Length: 17.01	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,700 State: 1,175 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2019 Anticipated Fed Cat: NHPP Federal Oversight							
TIP #:	Future Cost: 0 Estimate Total: 5,875							
County: Taney	Bridge improvements over Bull Shoals Lake. Project involves bridge F0364.	Engineering:	241	464	468	0	0	0
Route: MO 76		R/W:	0	173	0	0	0	0
Job No.: 8P2226		Construction:	0	0	6,822	0	0	0
Length: 0.15	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,341 State: 1,586 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 16 Anticipated Fed Cat: NHPP Federal Oversight							
TIP #:	Future Cost: 0 Estimate Total: 8,168							
County: Taney	Intersection improvements at Lakeshore Drive near Hollister.	Engineering:	11	2	2	7	0	0
Route: MO 76		R/W:	0	0	0	0	0	0
Job No.: 8P2402		Construction:	0	0	0	81	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 75 State: 17 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2018 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 103							

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2016-2020 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Taney	Intersection improvements at Rte. 65 east outer road north of Branson.					Engineering:	65	64	0	0	0	0
Route: RT F						R/W:	0	0	0	0	0	0
Job No.: 8S2400						Construction:	0	315	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 304		State: 75	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 16	Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 444											
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Southwest District.					Engineering:	4	2	41	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7P3008						Construction:	0	0	525	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 455		State: 113	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2017	Anticipated Fed Cat: S.T.P.										
TIP #: 20HS-12	Future Cost: 0		Estimate Total: 572									
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Southwest District.					Engineering:	5	2	2	39	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2240						Construction:	0	0	0	541	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 468		State: 116	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2018	Anticipated Fed Cat: S.T.P.										
TIP #: 20HS-14	Future Cost: 0		Estimate Total: 589									
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Southwest District.					Engineering:	6	43	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2244						Construction:	0	510	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 442		State: 111	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 16	Anticipated Fed Cat: S.T.P.										
TIP #: 21HS-14	Future Cost: 0		Estimate Total: 559									
County: Various	Replace nonstandard guardrail, installation of guardrail, guard cable and/or access restraint cable in the rural Southwest District.					Engineering:	7	9	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2379						Construction:	0	102	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 100		State: 11	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 16	Anticipated Fed Cat: Safety										
TIP #: Future Cost: 0	Estimate Total: 118											

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Various	Safety improvements in the rural Southwest District.					Engineering:	4	2	13	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2386						Construction:	0	0	158	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 155	State: 18	Local: 0					
Sec Cat: Safety	Awd Date: 2017	Anticipated Fed Cat: Safety										
TIP #: 23HS-14	Future Cost: 0	Estimate Total: 177				Payments:	0	0	0	0	0	0
County: Vernon	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.					Engineering:	0	12	0	0	0	0
Route: IS 49						R/W:	0	0	0	0	0	0
Job No.: 0I3002X						Construction:	0	150	0	0	0	0
Length: 55.94	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					Fed: 146	State: 16	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Winter 16	Anticipated Fed Cat: NHPP										
TIP #: 23HS-14	Future Cost: 0	Estimate Total: 162				Payments:	0	0	0	0	0	0
County: Webster	Pavement improvements from Rte. CC to Rte. A in Marshfield.					Engineering:	32	22	0	0	0	0
Route: MO 38						R/W:	0	0	0	0	0	0
Job No.: 8S2457						Construction:	0	317	0	0	0	0
Length: 0.58	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 271	State: 68	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15	Anticipated Fed Cat: S.T.P.										
TIP #: 23HS-14	Future Cost: 0	Estimate Total: 371				Payments:	0	0	0	0	0	0
County: Webster	ADA improvements at various locations from Banning Street to Rte. A in Marshfield. \$114,000 Statewide Transportation Enhancement funds.					Engineering:	8	63	0	0	0	0
Route: MO 38						R/W:	0	1	0	0	0	0
Job No.: 8S2457C						Construction:	0	159	0	0	0	0
Length: 0.59	MPO: N					FFOS:	0	114	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 179	State: 44	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: Winter 16	Anticipated Fed Cat: S.T.P.										
TIP #: 23HS-14	Future Cost: 0	Estimate Total: 231				Payments:	0	0	0	0	0	0
County: Webster	Job Order Contracting for pavement repair in Webster County.					Engineering:	0	9	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 0I3002P						Construction:	0	100	0	0	0	0
Length: 20.76	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					Fed: 98	State: 11	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Winter 16	Anticipated Fed Cat: NHPP										
TIP #: 23HS-14	Future Cost: 0	Estimate Total: 109				Payments:	0	0	0	0	0	0

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2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020		
County:	Webster	Pavement improvements on disconnected sections from the Greene County line to 2.3 miles east of Rtes. M/J in Conway.					Engineering:	0	81	574	0	0	0
Route:	IS 44						R/W:	0	0	0	0	0	0
Job No.:	713075						Construction:	0	0	9,433	0	0	0
Length:	24.54	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	9,080	State:	1,008	Local:	0						
Sec Cat:	Preventive Maint	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	10,088	Payments:	0	0	0	0	0	0	
County:	Webster	High friction surface treatment on curves east of Power Line Road. \$81,800 Accelerated Innovation Deployment (AID) funds and \$12,000 AID credit for testing.					Engineering:	2	10	0	0	0	0
Route:	US 60						R/W:	0	0	0	0	0	0
Job No.:	7P3071						Construction:	0	102	0	0	0	0
Length:	0.25	MPO:	N				FFOS:	0	94	0	0	0	0
Fund Cat:	Safety	Fed:	101	State:	11	Local:	0						
Sec Cat:	Safety	Awd Date:	Fall 15	Anticipated Fed Cat:	Safety								
TIP #:		Future Cost:	0	Estimate Total:	114	Payments:	0	0	0	0	0	0	
County:	Webster	Pavement improvements of Rte. A and Rte. 38 in downtown Marshfield.					Engineering:	25	8	0	0	0	0
Route:	RT A						R/W:	0	0	0	0	0	0
Job No.:	8S2220						Construction:	0	65	0	0	0	0
Length:	0.13	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	58	State:	15	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	98	Payments:	0	0	0	0	0	0	
County:	Webster	ADA improvements at various locations on Rte. A and Rte. 38 in Marshfield. \$44,000 Statewide Transportation Enhancement funds.					Engineering:	2	24	0	0	0	0
Route:	RT A						R/W:	0	1	0	0	0	0
Job No.:	8S2220B						Construction:	0	57	0	0	0	0
Length:	0.13	MPO:	N				FFOS:	0	44	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	66	State:	16	Local:	0						
Sec Cat:	N- Ada Trans	Awd Date:	Winter 16	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	84	Payments:	0	0	0	0	0	0	
County:	Webster	Pavement improvements from Rte. 38 to Elm Street in Marshfield.					Engineering:	32	12	0	0	0	0
Route:	RT DD						R/W:	0	0	0	0	0	0
Job No.:	8S2459						Construction:	0	141	0	0	0	0
Length:	0.79	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	123	State:	30	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	185	Payments:	0	0	0	0	0	0	

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2016-2020 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Webster	ADA improvements at various locations from Rte. 38 to Elm Street in Marshfield. \$51,000				Engineering:	2	23	0	0	0	0
Route:	RT DD	Statewide Transportation Enhancement funds.				R/W:	0	1	0	0	0	0
Job No.:	8S2459C					Construction:	0	70	0	0	0	0
Length:	0.89	MPO:	N			FFOS:	0	51	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	76	State:	18	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	96							
County:	Webster	Bridge improvements over the James River. Project involves bridges R0345 and X0793.				Engineering:	4	2	99	90	0	0
Route:	RT KK					R/W:	0	0	0	0	0	0
Job No.:	7P3044					Construction:	0	0	0	1,363	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,243	State:	311	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,558							
County:	Webster	Relocate and new grade separation from near Hamilton Street in Rogersville to Bus. 60 at Farm Road 253, crossing the BNSF Railway. \$2,710,176 Rogersville, \$2,250,000 STP Rail Safety, \$750,000 Grade Crossing Safety Account, \$335,824 BNSF Railway.				Engineering:	436	292	0	0	0	0
Route:	RT B					R/W:	1,300	0	0	0	0	0
Job No.:	7S3046					Construction:	0	4,746	0	0	0	0
Length:	1.40	MPO:	N			FFOS:	1,300	4,746	0	0	0	0
Fund Cat:	Safety	Fed:	2,454	State:	58	Local:	2,526					
Sec Cat:	Safety	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	6,774							

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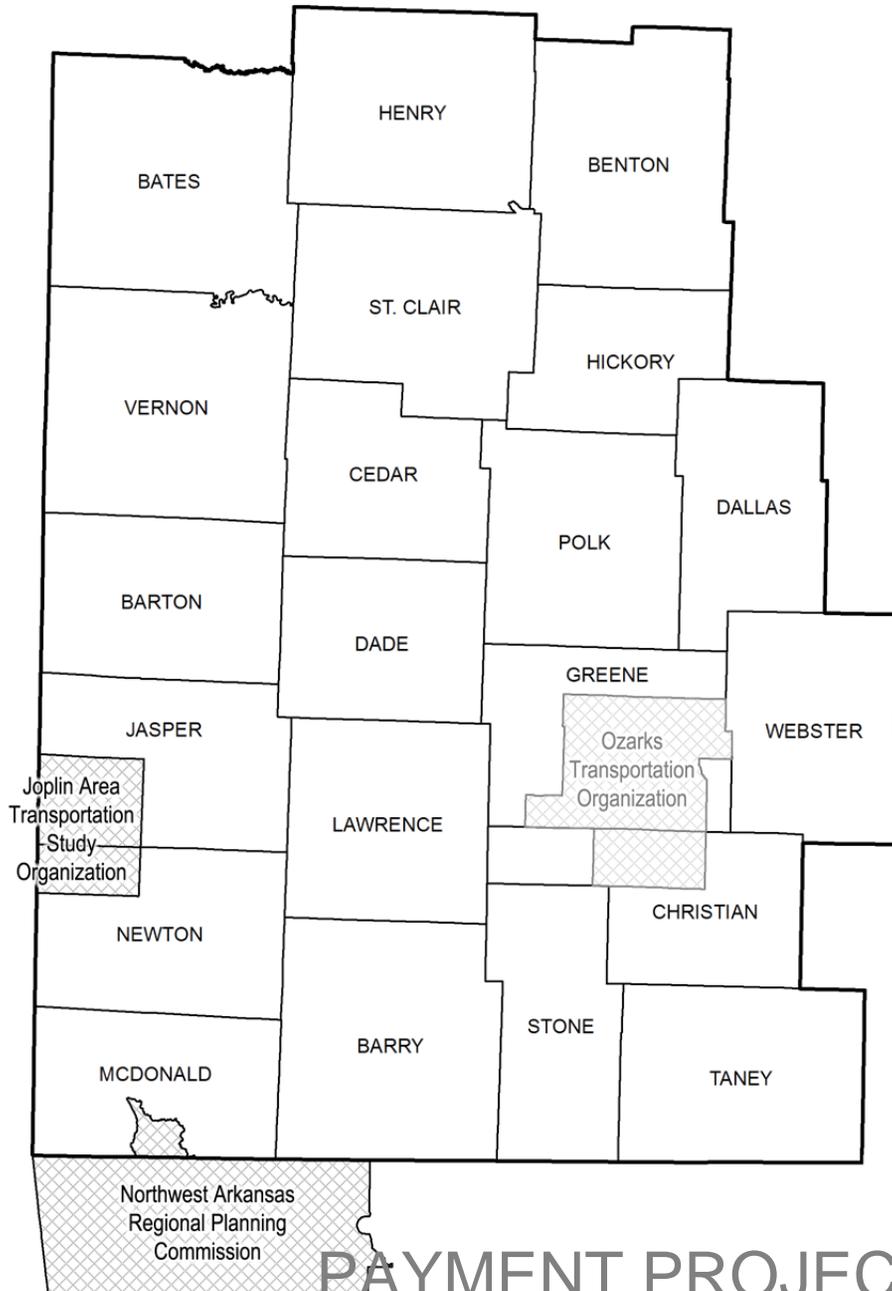
2016-2020 Highway and Bridge Construction Schedule

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
FFOS:	1,300	7,742	413	2,795	0	95
Total R/W:	5,927	307	306	0	0	0
Total Construction:	0	54,054	26,959	25,853	8,573	22,462
Paybacks:	0	0	0	0	0	0
Sub-Total:	5,927	54,361	27,265	25,853	8,573	22,462
Total Engineering:	13,439	5,304	2,325	1,723	527	3,505
Grand Total:	19,366	59,665	29,590	27,576	9,100	25,967
		2016	2017	2018	2019	2020
State	10,852	4,281	3,750	1,819	4,302	
AC-State	7,171	0	0	0	0	
Local	2,526	0	0	0	0	
Sub-total State	20,549	4,281	3,750	1,819	4,302	
Federal						
Sub-total Federal	39,116	25,309	23,826	7,281	21,665	
Grand Total	59,665	29,590	27,576	9,100	25,967	

Project Count: 68

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MoDOT's Southwest District

PAYMENT PROJECTS

(Note: The following MoDOT projects are located outside the Springfield Metropolitan Planning area boundary.)



2016-2020 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Taney	Payment to Branson of \$800,000 for multimodal improvements on 76 Country Blvd. from Rte. 376 to 6th St. \$413,000 Statewide Transportation Enhancement, \$387,000 Southwest District, \$63,025,000 proposed TIFIA, \$12,000,000 Branson, \$190,000 STP-U funds. To be let by Branso				Engineering:	121	89	1	1	1	1
Route:	MO 76					R/W:	0	0	0	0	0	0
Job No.:	8O2373					Construction:	0	0	0	0	0	0
Length:	5.57	MPO: N				FFOS:	0	4,613	10,000	11,000	0	0
Fund Cat:	Major Projects & Emerging Needs	Awd Date:		N/A	Anticipated Fed Cat:	Payments:	0	5,000	10,000	11,000	0	0
Sec Cat:	Enhancements				Fed: 16,837 State: 3,018 Local: 6,238							
TIP #:		Future Cost:		50,001 - 75,000	Estimate Total:	26,214						
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	59	0	0	0	0	0
Job No.:	5B0800W					Construction:	0	0	0	0	0	0
Length:	0.00	MPO: N				FFOS:	59	0	0	0	0	0
Fund Cat:	Taking Care Of System	Awd Date:		N/A	Anticipated Fed Cat:	Payments:	12,721	7,551	7,551	7,551	7,551	7,551
Sec Cat:	Rehab And Reconst				Fed: 0 State: 37,755 Local: 0							
TIP #:	01SS-12	Future Cost:		75,001 - 100,000	Estimate Total:	50,535						
County:	Various	On-call work zone enforcement at various locations in the rural Southwest District.				Engineering:	0	1	3	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	7P3080					Construction:	0	0	0	0	0	0
Length:	0.00	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Awd Date:		N/A	Anticipated Fed Cat:	Payments:	0	0	30	0	0	0
Sec Cat:	Safety				Fed: 31 State: 3 Local: 0							
TIP #:	01ITS-14	Future Cost:		0	Estimate Total:	34						
County:	Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	7Q3001					Construction:	0	0	0	0	0	0
Length:	0.00	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Awd Date:		N/A	Anticipated Fed Cat:	Payments:	0	0	38	0	0	0
Sec Cat:	Systems Operations				Fed: 30 State: 8 Local: 0							
TIP #:	01ITS-14	Future Cost:		0	Estimate Total:	38						
County:	Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	7Q3002					Construction:	0	0	0	0	0	0
Length:	0.00	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Awd Date:		N/A	Anticipated Fed Cat:	Payments:	0	38	0	0	0	0
Sec Cat:	Systems Operations				Fed: 30 State: 8 Local: 0							
TIP #:	01ITS-15	Future Cost:		0	Estimate Total:	38						

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2016-2020 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING								
										Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020			
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.									Engineering:	0	1	0	0	0	0		
Route: Various										R/W:	0	0	0	0	0	0		
Job No.: 8P2378										Construction:	0	0	0	0	0	0		
Length: 0.00	MPO: Y								Fed: 19	State: 2	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Safety										Anticipated Fed Cat: Safety	Payments:	0	20	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A								Future Cost: 0	Estimate Total: 21								
TIP #:																		

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2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
FFOS:	59	4,613	10,000	11,000	0	0
Total R/W:	59	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	12,721	12,609	17,619	18,551	7,551	7,551
Sub-Total:	12,780	12,609	17,619	18,551	7,551	7,551
Total Engineering:	121	91	4	1	1	1
Grand Total:	12,901	12,700	17,623	18,552	7,552	7,552
		2016	2017	2018	2019	2020
State	8,579	9,562	7,551	7,551	7,551	7,551
AC-State	0	0	0	0	0	0
Local	0	0	6,236	1	1	1
Sub-total State	8,579	9,562	13,787	7,552	7,552	7,552
Federal						
Sub-total Federal	4,121	8,061	4,765	0	0	0
Grand Total	12,700	17,623	18,552	7,552	7,552	7,552

Project Count: 6

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2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Southwest NON TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
FFOS:	1,359	12,355	10,413	13,795	0	95
Total R/W:	5,986	307	306	0	0	0
Total Construction:	0	54,054	26,959	25,853	8,573	22,462
Paybacks:	12,721	12,609	17,619	18,551	7,551	7,551
Sub-Total:	18,707	66,970	44,884	44,404	16,124	30,013
Total Engineering:	13,560	5,395	2,329	1,724	528	3,506
Grand Total:	32,267	72,365	47,213	46,128	16,652	33,519
		2016	2017	2018	2019	2020
State	19,431	13,843	11,301	9,370	11,853	
AC-State	7,171	0	0	0	0	
Local	2,526	0	6,236	1	1	
Sub-total State	29,128	13,843	17,537	9,371	11,854	
Federal						
Sub-total Federal	43,237	33,370	28,591	7,281	21,665	
Grand Total	72,365	47,213	46,128	16,652	33,519	

Project Count: 74

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District Program Summary
Southwest (Rural)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2016	2017	2018	2019	2020
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	2.79	6.27	13.08	0.00	0.00
Statewide Interstate And Major Bridge - Carryover	-4.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	-1.21	6.27	13.08	0.00	0.00
Statewide Interstate And Major Bridge - Programmed	3.01	12.23	16.50	0.00	0.00
Safety - Available	2.21	1.92	1.89	1.86	1.88
Safety - FFOS	4.91	0.21	2.80	0.00	0.10
Safety - Fund Transfers	-2.26	-0.53	0.00	0.00	0.00
Safety - Carryover	5.91	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.69	-0.41	0.20	0.29	0.00
Safety - Total Available	11.46	1.19	4.89	2.15	1.98
Safety - Programmed	5.04	0.49	4.61	0.00	0.11
Taking Care Of System - Available	32.24	28.19	28.04	27.68	27.88
Taking Care Of System - FFOS	2.83	0.21	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	7.05	0.53	0.00	0.00	0.00
Taking Care Of System - Carryover	-2.34	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.45	0.60	-0.67	0.24	0.00
Taking Care Of System - Total Available	40.23	29.53	27.37	27.92	27.88
Taking Care Of System - Programmed	53.33	22.12	12.28	16.13	9.16
Major Projects & Emerging Needs - Available	4.16				
Major Projects & Emerging Needs - FFOS	4.61	10.00	11.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	-5.90
Major Projects & Emerging Needs - Carryover	-6.01	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.92	-1.73	-1.50	1.13	0.00
Major Projects & Emerging Needs - Total Available	3.68	8.27	9.50	1.13	-5.90
Major Projects & Emerging Needs - Programmed	5.59	10.04	11.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	4.16				
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	4.28	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	8.44	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	18.44
Statewide Amendment 3 - Carryover	-4.93	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-4.93	0.00	0.00	0.00	18.44
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	20.75
Total Categorized Funding Available by SFY	57.67	45.26	54.84	31.20	42.40
Total Flexible Funds Available	10.40	0.70	0.62	0.25	0.92
Adjustments	2.06	-1.54	-1.97	1.66	0.00
Carryovers	-7.09				
Total Available by SFY	68.07	45.96	55.46	31.45	43.32
Total Programmed by SFY	66.97	44.88	44.39	16.13	30.02

*Note: Three percent inflation compounded annually applied to program years 2017 - 2020
Two percent construction contingency applied to construction.*