



MoDOT's Statewide Projects

PROJECT DESCRIPTION KEY

2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs, and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2015 6/2016	7/2016 6/2017	7/2017 6/2018	7/2018 6/2019	7/2019 6/2020	
Engineering:	99	9	0	0	0	0
R/W:	0	0	99	0	0	0
Construction:	0	0	0	999	0	0
FFOS:	0	0	0	99	0	0
Payments:	0	99	0	0	0	0

County: _____
 Route: _____
 Job No.: _____
 Length: _____
 Fund Cat: _____
 Sec Cat: _____
 TIP# _____

MPO: _____ Fed: _____ State: _____ Local: _____
 Award Date: _____ Anticipated Fed Cat: _____
 Future Cost: _____ Estimate Total: _____

Federal Oversight

Anticipated Federal Funding Category**

Estimated cost range beyond 2020.

Date project is to be awarded to begin construction (Season and calendar year for 2015 & 2016. SFY only beyond 2016).

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track project

Total Length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.

Transportation Improvement Plan

Projects with full oversight by the Federal Highway Administration.

Total project cost estimate.

Federal, Advanced CN-State, State and Local share of project costs.

Dollars programmed in previous STIPs.

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Dollars to be paid back for accelerating the project or payments to others.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

***Primary funding category:**

- Take Care of System
- Statewide Interstate & Major Bridge
- Safety
- Major Projects & Emerging Needs
- Amendment 3

Note: Freight plan projects are eligible for a greater percentage of federal funding.

****Federal funding category:**

- CMAQ** - Congestion Mitigation and Air Quality
* usually 80% Federal & 20% State funds
- Earmark** - usually 80% Federal & 20% State funds
- NHPP** - National Highway Performance Program
* usually 80% Federal & 20% State funds
* sometimes 90% Federal & 10% State funds
- Safety** - usually 90% Federal & 10% State funds
- State** - No federal funds, state only funded
- STP** - Surface Transportation Program
* usually 80% Federal & 20% State funds

(All Costs in Thousands)



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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
County: Various	Job Order Contracting for pavement repair at various interstate locations statewide.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 013003		Construction:	0	0	7,983	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 7,185 State: 798 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2017 Anticipated Fed Cat: NHPP						
TIP #: Future Cost: 0	Estimate Total: 7,983						
County: Various	Job Order Contracting for pavement repair at various interstate locations statewide.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 013004		Construction:	0	0	0	8,222	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 7,400 State: 822 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2018 Anticipated Fed Cat: NHPP						
TIP #: Future Cost: 0	Estimate Total: 8,222						
County: Various	Improvements at various statewide locations. Cost Share/Economic Development funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004B		Construction:	0	0	1,458	0	0
Length: 0.00	MPO: N	FFOS:	0	0	1,416	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,166 State: 292 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2017 Anticipated Fed Cat: S.T.P.						
TIP #: Future Cost: 0	Estimate Total: 1,458						
County: Various	Improvements at various statewide locations. Cost Share/Economic Development funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004C		Construction:	0	3,930	0	0	0
Length: 0.00	MPO: N	FFOS:	0	3,930	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 3,144 State: 786 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2016 Anticipated Fed Cat: S.T.P.						
TIP #: Future Cost: 0	Estimate Total: 3,930						
County: Various	Improvements at various statewide locations. Cost Share/Economic Development funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004D		Construction:	0	0	45,940	0	0
Length: 0.00	MPO: N	FFOS:	0	0	44,602	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 36,752 State: 9,188 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2017 Anticipated Fed Cat: S.T.P.						
TIP #: Future Cost: 0	Estimate Total: 45,940						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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County: Various	Improvements at various statewide locations. Cost Share/Economic Development funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004E		Construction:	0	0	47,741	0	0
Length: 0.00	MPO: N	FFOS:	0	0	45,000	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 38,193 State: 9,548 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2018 Anticipated Fed Cat: S.T.P.						
TIP #:	Future Cost: 0 Estimate Total: 47,741						
County: Various	Improvements at various statewide locations. Cost Share/Economic Development funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004F		Construction:	0	0	0	53,441	0
Length: 0.00	MPO: N	FFOS:	0	0	0	48,906	0
Fund Cat: Major Projects & Emerging Needs	Fed: 42,753 State: 10,688 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2019 Anticipated Fed Cat: S.T.P.						
TIP #:	Future Cost: 0 Estimate Total: 53,441						
County: Various	Improvements at various statewide locations. Cost Share/Economic Development funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004G		Construction:	0	0	0	0	52,044
Length: 0.00	MPO: N	FFOS:	0	0	0	0	46,240
Fund Cat: Major Projects & Emerging Needs	Fed: 41,635 State: 10,409 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2020 Anticipated Fed Cat: S.T.P.						
TIP #:	Future Cost: 0 Estimate Total: 52,044						

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