

**2017 - 2021 Scoping and Design Projects
January Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2016- 6/2017	7/2017- 6/2021
District: KC County: Platte Route: IS 29 Anticipated Federal Category: NHPP	Job No: 4I3197	Scoping for bridge improvements at Rte. 273. Project involves bridge A0108. Reason: To modify an existing project budget. Fed - 54 / State - 14 / Local - 0	\$62 was \$2	\$6 was \$6
			Future Cost: 1 - 300	
District: SW County: Christian Route: MO 14 Anticipated Federal Category: S.T.P.	Job No: 8P3104	Scoping for pedestrian improvements from Cedar Heights Drive to Ellen Avenue in Nixa. Reason: To add scoping project to improve sidewalks. Fed - 3 / State - 1 / Local - 0	\$2 was \$0	\$2 was \$0
			Future Cost: 1 - 300	
District: SW County: Greene Route: RT MM Anticipated Federal Category: S.T.P.	Job No: 8S0836	Scoping for railroad crossing improvements on Brookline Avenue at BNSF railway in Republic. Reason: To add scoping project to improve rail crossing. AC-State - 8 / State - 2 / Local - 0	\$2 was \$0	\$8 was \$0
			Future Cost: 1 - 300	
District: SW County: Greene Route: RT MM Anticipated Federal Category: S.T.P.	Job No: 8S0836B	Scoping for roadway improvements on Brookline Avenue from I-44 to Morning Star Lane in Republic. Reason: To add scoping project to improve roadway. Fed - 8 / State - 2 / Local - 0	\$2 was \$0	\$8 was \$0
			Future Cost: 1 - 300	



January Administrative Amendment Projects Modified

2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
Engineering:	0	2,000	0	0	0
R/W:	0	50	0	0	0
Construction:	0	22,058	was 21,778	0	0
FFOS:	0	5,032	0	0	0
Payments:	0	0	0	0	0

County:	Various	MPO: Y	Safety improvements on various routes in the St. Louis District. Design Build project.		
Route:	Various		Was: Safety improvements on various routes in the St. Louis District. Potential Design Build.		
Job No.:	6P3194		Reason: To modify an existing project's scope and funding to add safety improvements.		
Length:	0.00		Funding Source: 0X3017.		
Fund Cat:	Safety		Fed: 21,697	State: 2,411	Local: 0
Sec Cat:	Safety		Awd Date: Spring 17	Anticipated Fed Cat: Safety	Federal Oversight
TIP #:			Future Cost: 0	Estimate Total: 24,108	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.