



September Administrative Modification Project Change 2017 - 2021 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
							Prior Prog.	7/2016- 6/2017	7/2017- 6/2021		
County: Clay Route: MO 92 Job No: 4P3213 Anticipated Federal Category: Safety	Scoping for safety improvements from Commercial Avenue to Rte. 69. Was: Scoping for safety improvements from Commercial Avenue to Excelsior Springs City limit. Reason: To modify an existing project description. Funding Source: NA					Fed 21	State 4	Local 0	0	10	15
							Future Cost: 2,001 - 5,000				
County: Jackson Route: US 50 Job No: 4P2336 Anticipated Federal Category: NHPP	Scoping for corridor improvements from Colbern Road to Todd George Parkway in Lee's Summit. Was: Scoping for corridor Improvements from Chipman Road to Todd George Parkway in Lee's Summit. Reason: To modify an existing project description. Funding Source: NA					Fed 12	State 3	Local 0	365	5	10
							Future Cost: 50,001 - 75,000				
							Federal Oversight				



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2017-2021 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
County:	Jackson	Remove bridge at 83rd Street over I-435 in Kansas City. Project involves bridge A1641.				Engineering:	0	92	was 129	0	0	0
Route:	CST 83RD ST	Was: Remove bridges at 83rd Street over I-435 and I-70 over Truman Road in Kansas City. Project involves bridges A1641 and A0295.				R/W:	0	0	0	0	0	
Job No.:	413170					Construction:	0	669	was 942	0	0	
Length:	0.07	MPO: Y	Reason: To split out project 413170B. Funding Source: NA			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	609	State:	152	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	761							
County:	Jackson	Remove bridge at I-70 over Truman Road in Kansas City. Project involves bridge A0295.				Engineering:	0	0	37	was 0	0	
Route:	CST COLLEGE AVE	Reason: To split out project from project 413170 and delay to SFY 2018. Funding Source: 413170				R/W:	0	0	0	0	0	
Job No.:	413170B					Construction:	0	0	281	was 0	0	
Length:	0.04	MPO: Y				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	255	State:	63	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2018	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	318							

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						Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021		
County:	Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$2.305 million transferring to MoDOT's operations budget. \$1.705 million from KDOT. Was: MPO: N Reason: Technical correction to adjust existing project MPO indicator. Funding Source: NA				Engineering:	0	0	0	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	0	0
Job No.:	4Q3000					Construction:	0	0	0	0	0	0	0
Length:	0.00					FFOS:	0	1,705	0	0	0	0	0
Fund Cat:	Flexible & Other					Payments:	0	4,105	0	0	0	0	0
Sec Cat:	Systems Operations												
TIP #:	990192												
		Fed: 2,400		State: 0		Local: 1,705							
		Awd Date: N/A		Anticipated Fed Cat: S.T.P.									
		Future Cost: 0		Estimate Total: 4,105									

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						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County:	Franklin	Pavement improvements and guardrail upgrades from Commercial Avenue in St. Clair to Norwood Trailer Drive.				Engineering:	0	125	164	0	0
Route:	MO 47					R/W:	0	0	0	0	0
Job No.:	6S3161	Was: Pavement improvements from 3rd Street in Washington to Commercial Avenue in St. Clair.				Construction:	0	2,082	0	0	0
Length:	12.80	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	Reason: To split out project 6S3207 and modify scope.				Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Funding Source: NA									
TIP #:		Awd Date:	Summer 17	Anticipated Fed Cat:	NHPP						
		Future Cost:	0	Estimate Total:	2,371						
County:	Franklin	Pavement improvements and guardrail upgrades from Norwood Trailer Drive to 3rd Street in Washington, MO.				Engineering:	0	4	4	0	0
Route:	MO 47					R/W:	0	0	0	0	0
Job No.:	6S3207	Reason: To split from project 6S3161 and modify scope.				Construction:	0	122	0	0	0
Length:	1.52	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	Funding Source: 6S3161.				Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	AC-State:	105	State:	25						
TIP #:		Awd Date:	Summer 17	Anticipated Fed Cat:	NHPP						
		Future Cost:	0	Estimate Total:	130						
County:	Jefferson	Pavement and ADA Transition Plan improvements from Rte. M to south of Church Road. \$49,000 Accelerated Innovation Deployment (AID) Demonstration funds.				Engineering:	78	242	0	0	0
Route:	US 61					R/W:	100	0	0	0	0
Job No.:	6S3123	Was: Pavement and ADA Transition Plan improvements from Rte. M to south of Church Road.				Construction:	0	3,166	0	0	0
Length:	6.65	MPO:	Y			FFOS:	0	49	0	0	
Fund Cat:	Taking Care Of System	Reason: To modify an existing project's funding source.				Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Funding Source: Accelerated Innovation Deployment (AID) funds.									
TIP #:		Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.						
		Future Cost:	0	Estimate Total:	3,586						
County:	St. Louis	Pavement improvements from Rte. 370 to Rider Trail South.				Engineering:	479	403	0	0	0
Route:	MO 141					R/W:	0	0	0	0	0
Job No.:	6P3062	Was: Pavement improvements from Rte. 370 to Rider Trail South. Project involves bridges A8123 and A8124.				Construction:	0	5,852	0	0	0
Length:	2.22	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	Reason: To split out project 6P3062B.				Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Funding Source: NA									
TIP #:	5967-14	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP						
		Future Cost:	0	Estimate Total:	6,734						
County:	St. Louis	Bridge improvements over flood control lake in Earth City. Project involves bridges A8123 and A8124.				Engineering:	0	15	2	0	0
Route:	MO 141					R/W:	0	0	0	0	0
Job No.:	6P3062B	Reason: To split project from 6P3062 and delay bridge work from SFY 2017 to SFY 2018.				Construction:	0	263	0	0	0
Length:	0.12	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	Funding Source: 6P3062				Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	AC-State:	224	State:	56						
TIP #:		Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP						
		Future Cost:	0	Estimate Total:	280						

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Engineering:	0	10 was 113	103 was 0	0	0
R/W:	0	0	0	0	0
Construction:	0	0 was 523	539 was 0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County:	Jasper	Pavement improvements on Newman Road from Loop 49 (Range Line Road) to 0.1 mile east of Duquesne Road.
Route:	RT TT	
Job No.:	7S3162	
Length:	1.04	MPO: Y Reason: To delay a project from SFY 2017 to SFY 2018.
Fund Cat:	Taking Care Of System	Funding Source: Available SFY 2018 STIP funds
Sec Cat:	Thin Lift Overlay	Fed: 522 State: 130 Local: 0
TIP #:		Awd Date: Fall 17 Anticipated Fed Cat: S.T.P.
		Future Cost: 0 Estimate Total: 652

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 Aug-31-2016 Section 4 - 1 District Southwest

Dollars in Thousands