



# September Amendments Project Modified

## 2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
County:	Platte	Replace culvert on Rte. Z at Gove Creek Tributary.								Engineering:	0	25	0	0	0	0
Route:	RT Z									R/W:	0	0	0	0	0	0
Job No.:	4S3226	Reason: To replace culvert Funding Source: Available SFY 2017 STIP funds								Construction:	0	214	0	0	0	0
Length:	0.01	MPO:	Y							FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	191	State:	48	Local:	0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat:	S.T.P.											
TIP #:		Future Cost:	0	Estimate Total:	239											

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
Engineering:	0	225	193 <span style="border: 1px solid red; padding: 2px;">was 258</span>	0	0
R/W:	0	0	0	0	0
Construction:	0	0	2,515 <span style="border: 1px solid red; padding: 2px;">was 3,124</span>	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0
Engineering:	0	162 <span style="border: 1px solid red; padding: 2px;">was 0</span>	0	0	0
R/W:	0	0	0	0	0
Construction:	0	974 <span style="border: 1px solid red; padding: 2px;">was 0</span>	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County: <b>Jefferson</b>	<b>Pavement improvements and guardrail upgrades from St. Louis County line to west of Rte. PP.</b>			
Route: <b>MO 30</b>	<b>Was: Pavement improvements and guardrail upgrades from east of Rte. 141 to Rte. PP.</b>			
Job No.: <b>6S3160</b>	<b>Reason: To modify an existing project's budget and scope.</b>			
Length: <b>6.67</b>	MPO: <b>Y</b>	<b>Funding Source: Available SFY 2018 STIP funds.</b>		
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,346</b>	State: <b>587</b>	Local: <b>0</b>	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2018</b>	Anticipated Fed Cat: <b>NHPP</b>		
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,933</b>		
County: <b>St. Louis</b>	<b>Slide repair at various locations in the St. Louis District</b>			
Route: <b>IS 170</b>	<b>Reason: To repair slides.</b>			
Job No.: <b>6P3206</b>	<b>Funding Source: Available SFY 2017 STIP funds.</b>			
Length: <b>0.20</b>	MPO: <b>Y</b>	AC-State: <b>909</b>	State: <b>227</b>	Local: <b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>Spring 17</b>	Anticipated Fed Cat: <b>NHPP</b>		
Sec Cat: <b>Routine Maintenance</b>	Future Cost: <b>0</b>	Estimate Total: <b>1,136</b>		

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