

**2017 - 2021 Scoping and Design Projects  
October Administrative Amendment  
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2016- 6/2017	7/2017- 6/2021
District: KC		Scoping for safety and intersection improvements at Rte. 131.	\$255	\$20
County: Johnson			<b>was \$5</b>	<b>was \$20</b>
Route: MO 131	Job No: 3P3077			
Anticipated Federal Category: Safety		Reason: To modify an existing project budget. Fed - 220 / State - 55 / Local - 0		
			Future Cost: 1 - 300	
District: SW		Scoping for bridge improvement over Table Rock Lake. Project involves	\$2	\$8
County: Taney		bridge A0590.	<b>was \$0</b>	<b>was \$0</b>
Route: MO 86	Job No: 7S3194			
Anticipated Federal Category: S.T.P.		Reason: To add scoping project to improve bridge. Fed - 8 / State - 2 / Local - 0		
			Future Cost: 1 - 300	
District: SE		Preparation of location study and environmental document for bridge	\$1,000	\$10
County: Perry		improvements over Mississippi River at Chester. Project involves bridge	<b>was \$10</b>	<b>was \$20</b>
Route: MO 51	Job No: 9P3239	L0135.		
Anticipated Federal Category: NHPP		Reason: To modify scope and budget to develop a location study/environmental document. Fed - 808 / State - 202 / Local - 0		
			Federal Oversight Future Cost: 1,001 - 2,000	



# October Administrative Amendment Projects Modified 2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County:	Cooper	Route:	RT O	Job No.:	5S3202	Engineering:	0	110	0	0	0
Length:	24.36	MPO:	N	Fund Cat:	Taking Care Of System	R/W:	0	2	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 17	AC-State:	1,221	Construction:	0	1,414	0	0	0
TIP #:		Future Cost:	0	State:	305	FFOS:	0	20	0	0	0
		Anticipated Fed Cat:	S.T.P.	Local:	0	Payments:	0	0	0	0	0
		Estimate Total:	1,526								
County:	Crawford	Route:	MO 8	Job No.:	5P3135	Engineering:	6	50	0	0	0
Length:	9.94	MPO:	N	Fund Cat:	Taking Care Of System	R/W:	0	10	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 17	AC-State:	571	Construction:	0	654	0	0	0
TIP #:		Future Cost:	0	State:	143	FFOS:	0	20	0	0	0
		Anticipated Fed Cat:	NHPP	Local:	0	Payments:	0	0	0	0	0
		Estimate Total:	720								
County:	Various	Route:	Various	Job No.:	0P3011F	Engineering:	5	0	0	0	0
Length:	0.00	MPO:	N	Fund Cat:	Taking Care Of System	R/W:	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	2017	AC-State:	512	Construction:	0	640	0	0	0
TIP #:		Future Cost:	0	State:	128	FFOS:	0	640	0	0	0
		Anticipated Fed Cat:	S.T.P.	Local:	0	Payments:	0	0	0	0	0
		Estimate Total:	645								

Was: Pavement improvements from 1 mile east of the Meramec River to 0.2 mile east of Rte. 19 south junction at Steelville. Includes pavement improvements on Rte. 19 at Steelville from Rte. 8 to near Mill Springs Drive.

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.