Transportation Planning
P.O. Box 270
Jefferson City, MO 65102

2014-2018 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: Boone Route: MO 163 Job No.: 5S2230 Length: 2.21 MPO: Y Fund Cat: Taking Care Of System AC-State: 729 State: 183 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 14 Anticipated Fed Cat: NHPP TIP #: 2012-1 Future Cost: 0 Estimate Total: 924	**Pavement improvements from I-70 to Rte. 740 in Columbia.**						
	Engineering:	12	66	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	846	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Boone Route: MO 163 Job No.: 5S3011 Length: 2.86 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,322 State: 331 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,675	**Pavement improvements from Rte. 740 to Rte. K.**						
	Engineering:	22	120	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	1,533	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Boone Route: US 63 Job No.: 5P2233 Length: 7.40 MPO: Y Fund Cat: Safety AC-State: 1,283 State: 321 Local: 0 Sec Cat: Safety Awd Date: Winter 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,624	**Safety improvements at various median crossovers from the Rte. 124 north intersection to Rte. 763.**						
	Engineering:	20	30	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	1,574	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Boone Route: US 63 Job No.: 5P3008 Length: 26.80 MPO: Y Fund Cat: Taking Care Of System AC-State: 8,363 State: 2,091 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 13 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 10,608	**Pavement improvements from Rte. 54 to near Rte. WW in Columbia. Let in combination with 5P3031B.**						
	Engineering:	154	908	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	9,546	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Boone Route: US 63 Job No.: 5P3010B Length: 6.78 MPO: Y Fund Cat: Taking Care Of System AC-State: 4,764 State: 1,191 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2015 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 5,955	**Pavement improvements from Rte. WW to Rte. 763. Project includes portions of Rtes. AC, WW, 63 Connector, PP, and 763.**						
	Engineering:	0	12	409	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	5,534	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: Boone Route: US 63 Job No.: 5P3031B Length: 1.96 MPO: N Fund Cat: Safety AC-State: 1,584 State: 395 Local: 0 Sec Cat: Safety Awd Date: Fall 13 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,979	Safety improvements from Rte. Y to south of Peterson Lane at Ashland. Open Container funds. Let in combination with 5P3008.						
	Engineering:	0	232	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	1,747	0	0	0	0
	FFOS:	0	1,747	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Boone Route: US 63 Job No.: 5P3067 Length: 6.78 MPO: Y Fund Cat: Taking Care Of System AC-State: 310 State: 78 Local: 0 Sec Cat: Routine Maintenance Awd Date: Fall 13 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 388	Pavement repair from Rte. WW to Rte. 763 in Columbia. Includes Rte. 63 Connector and a portion of Rte. PP.						
	Engineering:	0	28	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	360	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Boone Route: IS 70 Job No.: 5I2172 Length: 0.07 MPO: Y Fund Cat: Statewide Interstate And Major Bridge AC-State: 8,537 State: 948 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2015 Anticipated Fed Cat: NHPP Federal Oversight TIP #: 2010-21 Future Cost: 0 Estimate Total: 9,800	Bridge improvements over West Boulevard in Columbia. Design/Build project. Project involves bridge L0845 over West Boulevard.						
	Engineering:	315	50	774	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	8,661	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Boone Route: IS 70 Job No.: 5I2176 Length: 5.72 MPO: Y Fund Cat: Statewide Interstate And Major Bridge AC-State: 2,996 State: 333 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: 2010-22 Future Cost: 0 Estimate Total: 3,402	Pavement improvements on eastbound lanes from the Lake of the Woods interchange to the bridge over Cedar Creek.						
	Engineering:	73	10	20	219	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	3,080	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Boone Route: IS 70 Job No.: 5I3001 Length: 5.80 MPO: Y Fund Cat: Statewide Interstate And Major Bridge AC-State: 10,225 State: 1,138 Local: 0 Sec Cat: Preventive Maint Awd Date: 2016 Anticipated Fed Cat: NHPP Federal Oversight TIP #: Future Cost: 0 Estimate Total: 11,363	Pavement improvements on the eastbound and westbound lanes from the Missouri River to the Montgomery County line.						
	Engineering:	0	25	25	1,467	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	9,846	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: Boone Route: LP 70 Job No.: 5S2231 Length: 2.80 MPO: Y Fund Cat: Taking Care Of System AC-State: 799 State: 200 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 14 Anticipated Fed Cat: NHPP TIP #: 2012-3 Future Cost: 0 Estimate Total: 1,013	**Pavement improvements from Creasy Springs Road to I-70 in Columbia.**						
	Engineering:	14	73	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	926	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Boone Route: MO 763 Job No.: 5S2232 Length: 0.97 MPO: Y Fund Cat: Taking Care Of System AC-State: 392 State: 98 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 14 Anticipated Fed Cat: NHPP TIP #: 2012-2 Future Cost: 0 Estimate Total: 497	**Pavement improvements from Big Bear Boulevard to Bus. 70 in Columbia.**						
	Engineering:	7	35	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	455	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Boone Route: RT B Job No.: 5S2186 Length: 0.10 MPO: Y Fund Cat: Taking Care Of System Fed: 601 State: 151 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 14 Anticipated Fed Cat: NHPP TIP #: 2011-9 Future Cost: 0 Estimate Total: 832	**Bridge improvements over Bus. 70, 0.3 mile south of I-70 in Columbia. Project involves bridge A0087.**						
	Engineering:	80	108	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	644	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Boone Route: RT E Job No.: 5S2182 Length: 1.00 MPO: Y Fund Cat: Taking Care Of System Fed: 1,171 State: 293 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2015 Anticipated Fed Cat: NHPP TIP #: 2010-25 Future Cost: 0 Estimate Total: 1,529	**Bridge improvements from 0.1 mile north of Perche Creek to 0.5 mile north of the Columbia city limits. Project involves bridges A0557 over Perche Creek and A0558 over Rocky Fork Creek.**						
	Engineering:	65	50	168	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	1,246	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Boone Route: RT OO Job No.: 5S2226 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Fed: 404 State: 100 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2015 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 529	**Bridge improvements over Hinkson Creek 1 mile east of Hallsville. Project involves bridge N0842.**						
	Engineering:	25	20	43	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	441	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: Boone Route: RT PP Job No.: 5S3077 Length: 5.68 MPO: Y Fund Cat: Taking Care Of System AC-State: 213 State: 54 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2015 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 267	**Pavement improvements from the end of state maintenance to south of Hanover Boulevard in Columbia.**						
	Engineering:	0	3	20	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	244	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Boone Route: RT UU Job No.: 5S2227 Length: 0.10 MPO: Y Fund Cat: Taking Care Of System Fed: 419 State: 105 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2015 Anticipated Fed Cat: NHPP TIP #: 2012-9 Future Cost: 0 Estimate Total: 537	**Bridge improvements over Sugar Branch, 2 miles south of I-70. Project involves bridge N0984.**						
	Engineering:	13	20	38	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	466	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Boone Route: RT WW Job No.: 5L1400C Length: 9.64 MPO: Y Fund Cat: Taking Care Of System AC-State: 2,472 State: 617 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 13 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 3,089	**Pavement and shoulder improvements on Rtes. WW, J, and F from Columbia to Fulton.**						
	Engineering:	0	289	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	2,800	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Boone Route: RT WW Job No.: 5P2236B Length: 0.10 MPO: Y Fund Cat: Taking Care Of System Fed: 1,742 State: 435 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 2,177	**Preventative maintenance on bridges A3432, A3433, A3434, A3435, A3436, A3437, A3438 and A3439 in Columbia. Project involves bridge G0544 on Rte. 40 in Howard County and bridge A2297 on Rte. F in Callaway County.**						
	Engineering:	0	177	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	2,000	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Callaway Route: US 54 Job No.: 5P0958 Length: 7.00 MPO: N Fund Cat: Taking Care Of System AC-State: 929 State: 232 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 13 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,217	**Pavement improvements on westbound lanes near Auxvasse from Audrain County line to crossover at Old Rte. 54.**						
	Engineering:	56	55	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	1,106	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: Callaway Route: US 54 Job No.: 5P0959 Length: 7.02 MPO: N Fund Cat: Taking Care Of System AC-State: 952 State: 238 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 13 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,245	**Pavement improvements on eastbound lanes near Auxvasse from the crossover at Old Rte. 54 to the Audrain County line.**						
	Engineering:	55	56	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	1,134	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Callaway Route: US 54 Job No.: 5P2189 Length: 0.59 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Fed: 6,449 State: 1,612 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 8,066	**Bridge painting in the westbound lanes over the Missouri River in Jefferson City. Project involves bridge L0550.**						
	Engineering:	5	30	50	555	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	7,426	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Callaway Route: US 54 Job No.: 5P2189B Length: 0.05 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Fed: 1,856 State: 463 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 2,319	**Scour mitigation at the Missouri River in Jefferson City. Project involves bridge L0550.**						
	Engineering:	0	10	20	167	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	2,122	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Callaway Route: US 54 Job No.: 5P3011 Length: 6.20 MPO: N Fund Cat: Taking Care Of System AC-State: 1,616 State: 405 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 2,033	**Pavement improvements on the eastbound lanes near Kingdom City from Bus. 54 north junction to east of County Road 147.**						
	Engineering:	12	8	135	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	1,878	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Callaway Route: US 54 Job No.: 5P3012 Length: 6.12 MPO: N Fund Cat: Taking Care Of System AC-State: 1,614 State: 404 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 2,025	**Pavement improvements on the westbound lanes near Kingdom City from west of County Road 147 to north of Bus. 54.**						
	Engineering:	7	8	135	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	1,875	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: Callaway Route: **US 54** Job No.: **5P3078**	**Safety improvements from west of Rte. FF to east of County Road 148.**						
Length: **1.16** MPO: **N**	Engineering:	108	112	0	0	0	0
Fund Cat: **Safety** Fed: **1,225** State: **136** Local: **0**	R/W:	185	0	0	0	0	0
Sec Cat: **Safety** Awd Date: **Summer 13** Anticipated Fed Cat: **Safety**	Construction:	0	1,249	0	0	0	0
TIP #: Future Cost: **0** Estimate Total: **1,654**	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Callaway Route: **MO 94** Job No.: **5S3049**	**Pavement and shoulder improvements from east of Rte. 54 to Rte. 19.**						
Length: **43.75** MPO: **Y**	Engineering:	0	9	20	651	0	0
Fund Cat: **Taking Care Of System** AC-State: **6,122** State: **1,530** Local: **0**	R/W:	0	0	0	0	0	0
Sec Cat: **Thin Lift Overlay** Awd Date: **2016** Anticipated Fed Cat: **S.T.P.**	Construction:	0	0	0	6,972	0	0
TIP #: Future Cost: **0** Estimate Total: **7,652**	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Callaway Route: **RT MM** Job No.: **5S3061**	**Pavement improvements from end of state maintenance to Rte. J.**						
Length: **5.69** MPO: **N**	Engineering:	0	18	0	0	0	0
Fund Cat: **Taking Care Of System** AC-State: **180** State: **46** Local: **0**	R/W:	0	0	0	0	0	0
Sec Cat: **Thin Lift Overlay** Awd Date: **Fall 13** Anticipated Fed Cat: **S.T.P.**	Construction:	0	208	0	0	0	0
TIP #: Future Cost: **0** Estimate Total: **226**	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Callaway Route: **RT NN** Job No.: **5S3062**	**Pavement improvements from Rte. 54 at Fulton to end of state maintenance.**						
Length: **6.81** MPO: **N**	Engineering:	0	26	0	0	0	0
Fund Cat: **Taking Care Of System** AC-State: **247** State: **62** Local: **0**	R/W:	0	0	0	0	0	0
Sec Cat: **Low Type Resurfacing** Awd Date: **Fall 13** Anticipated Fed Cat: **S.T.P.**	Construction:	0	283	0	0	0	0
TIP #: Future Cost: **0** Estimate Total: **309**	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Camden Route: **MO 5** Job No.: **5P2187**	**Capacity improvements from Lake Road 5-36 to Jet Ski Road, 0.3 mile north of the Hurricane Deck School. Cost Share project with city of Sunrise Beach. $715,000 city of Sunrise Beach. $554,681 Cost Share funds.**						
Length: **1.00** MPO: **N**	Engineering:	100	91	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs** AC-State: **807** State: **49** Local: **715**	R/W:	0	157	0	0	0	0
Sec Cat: **System Expansion** Awd Date: **Fall 13** Anticipated Fed Cat: **NHPP**	Construction:	0	1,323	0	0	0	0
TIP #: Future Cost: **0** Estimate Total: **1,671**	FFOS:	0	1,270	0	0	0	0
	Payments:	0	0	0	0	0	0

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County: Camden Route: US 54 Job No.: 5P3010D Length: 7.32 MPO: N Fund Cat: Taking Care Of System AC-State: 2,758 State: 690 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2015 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 3,448	Pavement improvements on the eastbound and westbound lanes from Bus. 5 in Camdenton to east of Rte. Y.						
	Engineering:	0	10	234	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	3,204	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Camden Route: MO 7 Job No.: 5P2211B Length: 14.95 MPO: N Fund Cat: Taking Care Of System AC-State: 1,697 State: 424 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 13 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 2,131	Pavement improvement from Benton County to Rte. 5 near Sunrise Beach. Part of combination letting involving projects 5P2211 in Southwest District and 5P2211B.						
	Engineering:	10	137	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	1,984	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Camden Route: RT A Job No.: 5S2200 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Fed: 299 State: 75 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2015 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 379	Bridge improvements over Boer Creek, 3.5 miles west of Richland. Project involves bridge A2096.						
	Engineering:	5	25	39	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	310	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Camden Route: RT KK Job No.: 5S3068 Length: 0.07 MPO: N Fund Cat: Taking Care Of System AC-State: 37 State: 10 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 13 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 47	Pavement improvements from 0.1 mile south of Rte. 54 to Osage Beach Parkway.						
	Engineering:	0	4	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	43	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Cole Route: MO 179 Job No.: 5P2237D Length: 3.50 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,159 State: 290 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 13 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,465	Pavement improvements from near Missouri Boulevard to Rte. 54 in Jefferson City.						
	Engineering:	16	105	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	1,344	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: Cole / **Route: US 50** / **Job No.: 5P0820D** — **Interchange at Lafayette Street and capacity improvements from Monroe Street to Clark Avenue in Jefferson City. $999,829 from FY2010 Appropriations Bill Earmark Demo ID MO237.**	Engineering:	1,226	670	1,772	0	0	0
Length: **0.87** MPO: **Y**	R/W:	0	2,428	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs** AC-State: **17,412** State: **4,353** Local: **0**	Construction:	0	0	16,895	0	0	0
Sec Cat: **Systems Operations** Awd Date: **Summer 14** Anticipated Fed Cat: **Earmark**	FFOS:	0	0	1,000	0	0	0
TIP #: **2011-07** Future Cost: **0** Estimate Total: **22,991**	Payments:	0	0	0	0	0	0
County: Cole / **Route: US 50** / **Job No.: 5P3007** — **Pavement improvements eastbound from east of Truman Boulevard to west of Liberty Road in Jefferson City, two disconnected sections, and westbound from the Moreau River to east of Truman Boulevard, two disconnected sections.**	Engineering:	3	5	192	0	0	0
Length: **5.84** MPO: **Y**	R/W:	0	0	0	0	0	0
Fund Cat: **Taking Care Of System** AC-State: **2,220** State: **554** Local: **0**	Construction:	0	0	2,577	0	0	0
Sec Cat: **Thin Lift Overlay** Awd Date: **Fall 14** Anticipated Fed Cat: **NHPP**	FFOS:	0	0	0	0	0	0
TIP #: Future Cost: **0** Estimate Total: **2,777**	Payments:	0	0	0	0	0	0
County: Cole / **Route: US 50** / **Job No.: 5P3014** — **Pavement improvements from west of Dix Road to east of Clark Avenue in Jefferson City.**	Engineering:	2	2	78	0	0	0
Length: **3.79** MPO: **Y**	R/W:	0	0	0	0	0	0
Fund Cat: **Taking Care Of System** AC-State: **905** State: **226** Local: **0**	Construction:	0	0	1,051	0	0	0
Sec Cat: **Preventive Maint** Awd Date: **2015** Anticipated Fed Cat: **NHPP**	FFOS:	0	0	0	0	0	0
TIP #: Future Cost: **0** Estimate Total: **1,133**	Payments:	0	0	0	0	0	0
County: Cole / **Route: BU 50** / **Job No.: 5S3005** — **Pavement improvements from Stoneridge Parkway to near Rte. 50 in Jefferson City.**	Engineering:	2	4	61	0	0	0
Length: **2.44** MPO: **Y**	R/W:	0	0	0	0	0	0
Fund Cat: **Taking Care Of System** AC-State: **742** State: **185** Local: **0**	Construction:	0	0	862	0	0	0
Sec Cat: **Thin Lift Overlay** Awd Date: **2015** Anticipated Fed Cat: **NHPP**	FFOS:	0	0	0	0	0	0
TIP #: Future Cost: **0** Estimate Total: **929**	Payments:	0	0	0	0	0	0
County: Cole / **Route: BU 50** / **Job No.: 5S3005B** — **ADA improvements from Stoneridge Parkway to near Rte. 50 in Jefferson City.**	Engineering:	0	141	73	0	0	0
Length: **2.40** MPO: **Y**	R/W:	0	169	0	0	0	0
Fund Cat: **Taking Care Of System** AC-State: **892** State: **224** Local: **0**	Construction:	0	0	733	0	0	0
Sec Cat: **Thin Lift Overlay** Awd Date: **2015** Anticipated Fed Cat: **S.T.P.**	FFOS:	0	0	0	0	0	0
TIP #: Future Cost: **0** Estimate Total: **1,116**	Payments:	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: Cole Route: US 54 Job No.: 5P2237C Length: 11.16 MPO: N Fund Cat: Taking Care Of System AC-State: 1,942 State: 486 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 13 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 2,458	**Pavement improvements on the westbound lanes from 0.4 mile west of Rte. 17 near Eugene to the bridge over Old Tuscumbia Road near Eldon.**						
	Engineering:	30	173	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	2,255	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Cole Route: CST CLARK AVE Job No.: 5P3015B Length: 0.10 MPO: Y Fund Cat: Taking Care Of System Fed: 569 State: 143 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 712	**Bridge improvements at Clark Avenue over Rte. 50 in Jefferson City. Project involves bridge A0569.**						
	Engineering:	0	10	53	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	649	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Cole Route: RT D Job No.: 5S2199 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Fed: 874 State: 219 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,150	**Bridge improvements over the Moreau River, 2.5 miles south of Rte. C south of Lohman. Project involves bridge P0969.**						
	Engineering:	57	234	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	859	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Cole Route: CST DIX RD Job No.: 5P3015 Length: 0.17 MPO: Y Fund Cat: Taking Care Of System Fed: 832 State: 208 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2015 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,042	**Bridge improvements at Dix Road over Rte. 50 in Jefferson City. Project involves bridge A1187.**						
	Engineering:	2	15	78	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	947	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Cooper Route: MO 41 Job No.: 5S2197 Length: 0.14 MPO: N Fund Cat: Taking Care Of System Fed: 2,104 State: 526 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 13 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 2,982	**Bridge improvements over the Lamine River, 1.5 miles north of I-70 near Boonville. Project involves bridge K0236.**						
	Engineering:	352	437	0	0	0	0
	R/W:	0	9	0	0	0	0
	Construction:	0	2,184	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: Cooper Route: IS 70 Job No.: 2I2166I Length: 78.03 MPO: Y Fund Cat: Statewide Interstate And Major Bridge AC-State: 245 State: 28 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 273	**Job Order Contracting for pavement repair in Cooper, Boone and Callaway Counties.**						
	Engineering:	0	23	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	250	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Cooper Route: IS 70 Job No.: 5I3005 Length: 6.68 MPO: N Fund Cat: Statewide Interstate And Major Bridge AC-State: 1,640 State: 182 Local: 0 Sec Cat: Preventive Maint Awd Date: Summer 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,832	**Pavement improvements in the eastbound and westbound lanes east of Boonville from Rte. 87 to Boone County.**						
	Engineering:	10	29	113	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	1,680	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Cooper Route: IS 70 Job No.: 5I3026 Length: 2.83 MPO: N Fund Cat: Statewide Interstate And Major Bridge AC-State: 899 State: 100 Local: 0 Sec Cat: Preventive Maint Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 999	**Pavement improvements on the westbound lanes from Rte. 87 to Rte. B.**						
	Engineering:	0	10	30	171	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	788	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Cooper Route: RT A Job No.: 5S2201 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Fed: 569 State: 143 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 742	**Bridge improvements over Long Branch, 0.4 mile north of Rte. BB, in Otterville. Project involves bridge G0731.**						
	Engineering:	30	8	10	80	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	614	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Cooper Route: RT AA Job No.: 5S2224 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Fed: 651 State: 162 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 828	**Bridge improvements over Smiley Creek 4 miles north of Tipton. Project involves bridge A2488.**						
	Engineering:	15	6	20	85	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	702	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: Cooper Route: RT Z Job No.: 5S3052 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Fed: 705 State: 176 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 881	**Bridge improvements over Heaths Creek, 1.9 miles south of I-70. Project involves bridge N0047.**						
	Engineering:	0	10	11	99	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	761	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Crawford Route: IS 44 Job No.: 9I2229 Length: 5.17 MPO: N Fund Cat: Statewide Interstate And Major Bridge AC-State: 1,166 State: 129 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 13 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,303	**Pavement improvements on eastbound lanes from Rte. J in Bourbon to Franklin County line in Sullivan.**						
	Engineering:	8	85	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	1,210	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Dent Route: MO 19 Job No.: 5L1400B Length: 18.36 MPO: N Fund Cat: Taking Care Of System AC-State: 2,162 State: 541 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 13 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 2,703	**Pavement and shoulder improvements from Salem to Rte. KK in Shannon County.**						
	Engineering:	0	174	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	2,529	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Dent Route: MO 72 Job No.: 9S2242 Length: 8.99 MPO: N Fund Cat: Taking Care Of System AC-State: 1,262 State: 315 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 13 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,594	**Pavement improvements from County Road 209 to Rte. 32 near Salem.**						
	Engineering:	17	91	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	1,486	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Dent Route: RT B Job No.: 5S3063 Length: 11.86 MPO: N Fund Cat: Taking Care Of System AC-State: 373 State: 94 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 13 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 467	**Pavement improvements from Rte. 19 to Rte. 72.**						
	Engineering:	0	39	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	428	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: Dent Route: RT HH Job No.: 5L1400D Length: 2.81 MPO: N Fund Cat: Taking Care Of System AC-State: 136 State: 35 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 13 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 171	**Pavement improvements from Rte. 32 to County Road 6190.**						
	Engineering:	0	17	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	154	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Dent Route: RT J Job No.: 9S2248 Length: 2.00 MPO: N Fund Cat: Taking Care Of System AC-State: 551 State: 23 Local: 205 Sec Cat: Low Type Resurfacing Awd Date: Winter 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 788	**Pavement improvements from Rte. 32 north to Rte. 32 south. $205,000 from city of Salem, $187,412 STP funding, $235,000 Cost Share funds.**						
	Engineering:	9	114	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	665	0	0	0	0
	FFOS:	0	627	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Gasconade Route: MO 19 Job No.: 5P3006 Length: 0.82 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 822 State: 49 Local: 526 Sec Cat: Regional Awd Date: Spring 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,402	**Capacity improvements from Krausetown Road to Rte. 19 north junction in Owensville. $525,527 city of Owensville and $273,479 Cost Share funds.**						
	Engineering:	5	130	0	0	0	0
	R/W:	0	115	0	0	0	0
	Construction:	0	1,152	0	0	0	0
	FFOS:	0	799	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Gasconade Route: MO 19 Job No.: 5P3017 Length: 17.90 MPO: N Fund Cat: Taking Care Of System AC-State: 2,089 State: 522 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 13 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 2,612	**Pavement and shoulder improvements from Hermann to Drake. $834,000 Repeat Offender funds.**						
	Engineering:	1	171	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	2,440	0	0	0	0
	FFOS:	0	834	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Gasconade Route: US 50 Job No.: 5P3010E Length: 1.82 MPO: N Fund Cat: Taking Care Of System AC-State: 2,008 State: 503 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2015 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 2,511	**Pavement improvements from 0.5 mile west of Rte. A to 0.2 mile east of Rte. 28. Three disconnected sections. Includes a portion of Rte. 28 at Rosebud.**						
	Engineering:	0	8	158	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	2,345	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: Gasconade Route: RT A Job No.: 5S3048 Length: 0.09 MPO: N Fund Cat: Taking Care Of System Fed: 674 State: 168 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 842	Bridge improvements over Crider Creek, 1.6 miles south of Rte. Y. Project involves bridge X0984.						
	Engineering:	0	5	7	94	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	736	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Gasconade Route: RT E Job No.: 5S3035 Length: 5.62 MPO: N Fund Cat: Taking Care Of System AC-State: 280 State: 71 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2015 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 351	Pavement improvements from Rte. 19 to the Franklin County line.						
	Engineering:	0	4	23	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	324	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Gasconade Route: RT H Job No.: 5S2203 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Fed: 1,336 State: 334 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,820	Bridge improvements near Herman over Little Berger Creek and over Fork Creek, 1.3 miles north of Rte. Z and 1.5 miles south of Rte. Z. Project involves bridges N0680 and N0681.						
	Engineering:	150	437	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	1,233	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Gasconade Route: RT P Job No.: 5S3047 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Fed: 455 State: 113 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 568	Bridge improvements over Third Creek, 6.8 miles south of Rte. 50. Project involves bridge R0407.						
	Engineering:	0	5	5	61	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	497	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Howard Route: MO 5 Job No.: 5P3070 Length: 19.56 MPO: N Fund Cat: Taking Care Of System AC-State: 915 State: 228 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 13 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,143	Preventative maintenance from 0.6 mile east of Bus. 240 to Rte. 40. Includes Bus. 240, Rte. W, and Rte. B in Cooper County.						
	Engineering:	0	97	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	1,046	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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County: Howard / Route: RT A / Job No.: 2S2206	Bridge improvements over Moniteau Creek 0.1 mile north of Rte. CC near Fayette. Project involves bridge X0469.		STATE FISCAL YEAR PROJECT BUDGETING					
Length: 0.11 MPO: N			Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Fund Cat: Taking Care Of System	Fed: 551 State: 137 Local: 0	Engineering:	69	40	57	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: NHPP	R/W:	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 757	Construction:	0	0	591	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

County: Howard / Route: RT E / Job No.: 2S0430	Bridge improvements over Adams Fork 0.6 mile west of Rte. 5. Project involves bridge T0116.							
Length: 0.40 MPO: N		Engineering:	5	22	66	0	0	0
Fund Cat: Taking Care Of System	Fed: 499 State: 124 Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: NHPP	Construction:	0	0	535	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 628	FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

County: Laclede / Route: MO 32 / Job No.: 5S3006C	Pavement and shoulder improvements from Lebanon to Rte. P in Long Lane. Part of a combination letting involving projects 5S3006D, 7P3002, 8L1300N, 8L1300H, and 8S2465.							
Length: 14.98 MPO: N		Engineering:	0	123	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,667 State: 417 Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.	Construction:	0	1,961	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 2,084	FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

County: Laclede / Route: IS 44 / Job No.: 2I2166Q	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps, and Crawford Counties.							
Length: 57.16 MPO: N		Engineering:	0	30	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 341 State: 39 Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 14 Anticipated Fed Cat: NHPP	Construction:	0	350	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 380	FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

County: Laclede / Route: IS 44 / Job No.: 2I2166R	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.							
Length: 55.06 MPO: N		Engineering:	0	16	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 149 State: 17 Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 14 Anticipated Fed Cat: NHPP	Construction:	0	150	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 166	FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: Laclede Route: IS 44 Job No.: 5I3004 Length: 8.31 MPO: N Fund Cat: Statewide Interstate And Major Bridge AC-State: 711 State: 79 Local: 0 Sec Cat: Preventive Maint Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 790	**Pavement improvements in the eastbound lanes from 0.6 mile west of Rte. F to 0.6 mile west of Rte. 133.**						
	Engineering:	0	3	3	55	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	729	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Laclede Route: OR 44 Job No.: 8L1300N Length: 0.39 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 43 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 14 Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 48	**Pavement improvements from Rte. Y north 0.4 mile in Conway. Part of a combination letting involving projects 5S3006C, 5S3006D, 7P3002, 8L1300H, and 8S2465.**						
	Engineering:	5	2	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	41	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Laclede Route: MO 5 Job No.: 5P2237B Length: 2.26 MPO: N Fund Cat: Taking Care Of System AC-State: 831 State: 208 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Spring 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,055	**Pavement improvements from south of Rte. 64 to 0.6 mile south of I-44 in Lebanon.**						
	Engineering:	16	50	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	989	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Laclede Route: MO 5 Job No.: 5P3069 Length: 2.26 MPO: N Fund Cat: Taking Care Of System AC-State: 963 State: 241 Local: 0 Sec Cat: Routine Maintenance Awd Date: Spring 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,204	**ADA improvements from south of Rte. 64 to south of I-44 in Lebanon. $650,000 Statewide Enhancement funds and $7,430 District Competitive Enhancement funds.**						
	Engineering:	0	209	0	0	0	0
	R/W:	0	404	0	0	0	0
	Construction:	0	591	0	0	0	0
	FFOS:	0	657	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Laclede Route: MO 64 Job No.: 5S3006D Length: 10.40 MPO: N Fund Cat: Taking Care Of System AC-State: 1,445 State: 360 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Winter 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,805	**Pavement and shoulder improvements from Bennett Springs to Rte. 5. $34,000 High Risk Rural Roads funds. Part of a combination letting involving projects 5S3006C, 7P3002, 8L1300N, 8L1300H, and 8S2465.**						
	Engineering:	0	169	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	1,636	0	0	0	0
	FFOS:	0	34	0	0	0	0
	Payments:	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: Laclede Route: RT AC Job No.: 8S2406 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Fed: 498 State: 125 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 635	**Bridge improvements over the Osage Fork east of Lebanon. Project involves bridge R0410.**						
	Engineering:	12	88	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	535	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Maries Route: US 63 Job No.: 5P3010C Length: 6.95 MPO: N Fund Cat: Taking Care Of System AC-State: 1,450 State: 363 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2015 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,813	**Pavement improvements from north of the Gasconade River to 1 mile north of Rte. FF.**						
	Engineering:	0	10	110	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	1,693	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Maries Route: RT C Job No.: 5S2225 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Fed: 364 State: 91 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 480	**Bridge improvements over Peavine Creek 5.5 miles southeast of Belle. Project involves bridge P0163.**						
	Engineering:	25	31	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	424	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Miller Route: MO 17 Job No.: 5P3016 Length: 14.23 MPO: N Fund Cat: Taking Care Of System AC-State: 1,664 State: 417 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 13 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 2,082	**Pavement and shoulder improvements from Rte. 52 north junction to Iberia. $747,000 Repeat Offender funds and $381,000 Open Container funds.**						
	Engineering:	1	113	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	1,968	0	0	0	0
	FFOS:	0	1,128	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Miller Route: MO 52 Job No.: 5S3013 Length: 9.60 MPO: N Fund Cat: Taking Care Of System AC-State: 1,093 State: 273 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 13 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,367	**Pavement and shoulder improvements from Rte. 54 to Rte. 17. $712,000 Repeat Offender funds.**						
	Engineering:	1	75	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	1,291	0	0	0	0
	FFOS:	0	712	0	0	0	0
	Payments:	0	0	0	0	0	0

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County: Miller / Route: BU 54 / Job No.: 5P3065	Length: 1.36	MPO: N	Fund Cat: Taking Care Of System	Sec Cat: Low Type Resurfacing	TIP #:	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.	Future Cost: 0	Estimate Total: 496	AC-State: 397	State: 99	Local: 0	Pavement improvements from Hayes Drive to Rte. 54 east Junction in Eldon. Includes portion of Rte. 52.	STATE FISCAL YEAR PROJECT BUDGETING					
														Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
													Engineering:	0	37	0	0	0	0
													R/W:	0	0	0	0	0	0
													Construction:	0	459	0	0	0	0
													FFOS:	0	0	0	0	0	0
													Payments:	0	0	0	0	0	0

County: Miller / Route: BU 54 / Job No.: 5S3064	Length: 0.81	MPO: N	Fund Cat: Taking Care Of System	Sec Cat: Low Type Resurfacing	TIP #:	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.	Future Cost: 0	Estimate Total: 50	AC-State: 40	State: 10	Local: 0	Pavement improvements from the Bagnell Dam to Rte. 54.						
													Engineering:	0	4	0	0	0	0
													R/W:	0	0	0	0	0	0
													Construction:	0	46	0	0	0	0
													FFOS:	0	0	0	0	0	0
													Payments:	0	0	0	0	0	0

County: Miller / Route: MO 87 / Job No.: 5S3003	Length: 0.14	MPO: N	Fund Cat: Taking Care Of System	Sec Cat: Rehab And Reconst	TIP #:	Awd Date: 2016	Anticipated Fed Cat: NHPP	Future Cost: 0	Estimate Total: 593	Fed: 470	State: 118	Local: 0	Bridge improvements over Moreau Creek. Project involves bridge A0957.						
													Engineering:	5	5	20	56	0	0
													R/W:	0	0	0	0	0	0
													Construction:	0	0	0	507	0	0
													FFOS:	0	0	0	0	0	0
													Payments:	0	0	0	0	0	0

County: Miller / Route: RT U / Job No.: 5S3066	Length: 15.36	MPO: N	Fund Cat: Taking Care Of System	Sec Cat: Low Type Resurfacing	TIP #:	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.	Future Cost: 0	Estimate Total: 607	AC-State: 485	State: 122	Local: 0	Pavement improvements Rte. 42 to Rte. 17 at Crocker.						
													Engineering:	0	49	0	0	0	0
													R/W:	0	0	0	0	0	0
													Construction:	0	558	0	0	0	0
													FFOS:	0	0	0	0	0	0
													Payments:	0	0	0	0	0	0

County: Moniteau / Route: MO 179 / Job No.: 5S3050	Length: 0.03	MPO: N	Fund Cat: Taking Care Of System	Sec Cat: Rehab And Reconst	TIP #:	Awd Date: 2016	Anticipated Fed Cat: NHPP	Future Cost: 0	Estimate Total: 476	Fed: 381	State: 95	Local: 0	Bridge improvements over Splice Creek, 2.5 miles north of Rte. 87. Project involves bridge R0568.						
													Engineering:	0	2	2	37	0	0
													R/W:	0	0	0	0	0	0
													Construction:	0	0	0	435	0	0
													FFOS:	0	0	0	0	0	0
													Payments:	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: Moniteau Route: US 50 Job No.: 5P2229 Length: 7.80 MPO: N Fund Cat: Taking Care Of System AC-State: 1,496 State: 374 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 13 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,915	**Pavement improvements from the east city limit of Tipton to 4.2 miles west of Rte. 87 near California.**						
	Engineering:	45	122	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	1,748	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Moniteau Route: BU 50 Job No.: 5S3059 Length: 4.23 MPO: N Fund Cat: Taking Care Of System AC-State: 367 State: 92 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 13 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 459	**Pavement improvements from Rte. 50 west junction to Russellville Road in California.**						
	Engineering:	0	33	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	426	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Moniteau Route: MO 87 Job No.: 5S3071 Length: 18.96 MPO: N Fund Cat: Taking Care Of System AC-State: 794 State: 199 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 13 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 993	**Preventative maintenance from Rte. 50 at California to Eldon. Includes Rte. CC and Rte. AA.**						
	Engineering:	0	85	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	908	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Moniteau Route: RT K Job No.: 5S3060 Length: 4.21 MPO: N Fund Cat: Taking Care Of System AC-State: 135 State: 34 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 13 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 169	**Pavement improvements from Rte. 50 to end of state maintenance.**						
	Engineering:	0	14	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	155	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Morgan Route: RT AA Job No.: 5S3030 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Fed: 297 State: 74 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 371	**Bridge improvements over Indian Creek, 1 mile south of Barnett. Project involves bridges Y0528 and Y0529.**						
	Engineering:	0	3	6	27	0	0
	R/W:	0	0	18	0	0	0
	Construction:	0	0	0	317	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: Morgan Route: RT M Job No.: 5S0861 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Fed: 415 State: 102 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 577	**Bridge improvements over Haw Creek, 0.4 mile east of the Pettis/Morgan County line. Project involves bridge A1865.**						
	Engineering:	60	2	2	41	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	472	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Osage Route: US 50 Job No.: 5P2214 Length: 6.04 MPO: N Fund Cat: Taking Care Of System AC-State: 913 State: 228 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Summer 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,151	**Pavement improvements from east of the Maries River to County Road 604 west of Linn. Project to be completed for relinquishment of existing route to Osage County.**						
	Engineering:	10	10	77	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	1,054	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Osage Route: US 50 Job No.: 5P3005 Length: 1.95 MPO: N Fund Cat: Taking Care Of System AC-State: 573 State: 142 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 717	**Pavement improvements in Linn from 0.2 mile east of Rte. 100 to 0.3 mile east of Rte. 89.**						
	Engineering:	2	2	37	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	676	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Osage Route: RT Y Job No.: 5S3001 Length: 0.14 MPO: N Fund Cat: Taking Care Of System Fed: 275 State: 69 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 346	**Bridge improvements over Third Creek 4.0 miles north of Belle. Project involves bridge R0259.**						
	Engineering:	2	5	36	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	303	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Phelps Route: IS 44 Job No.: 5I3034 Length: 0.17 MPO: N Fund Cat: Taking Care Of System AC-State: 238 State: 27 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 13 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 265	**Pavement and drainage improvements on the eastbound lanes in Rolla.**						
	Engineering:	0	27	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	238	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: Phelps Route: IS 44 Job No.: 5P2235C Length: 1.39 MPO: N Fund Cat: Safety AC-State: 281 State: 32 Local: 0 Sec Cat: Safety Awd Date: Winter 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 313	**Safety improvements on the eastbound lanes near Rte. J and Rte. V.**						
	Engineering:	0	27	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	286	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Phelps Route: IS 44 Job No.: 9I0576 Length: 8.34 MPO: N Fund Cat: Statewide Interstate And Major Bridge AC-State: 8,988 State: 999 Local: 0 Sec Cat: Preventive Maint Awd Date: 2016 Anticipated Fed Cat: NHPP Federal Oversight TIP #: Future Cost: 0 Estimate Total: 11,903	**Pavement improvements on the eastbound and westbound lanes from 1 mile east of Rte. D to 1.2 miles east of Rte. F in Crawford County.**						
	Engineering:	1,916	8	100	787	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	9,092	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Phelps Route: US 63 Job No.: 5P3054 Length: 24.98 MPO: N Fund Cat: Taking Care Of System AC-State: 5,235 State: 1,308 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 6,543	**Pavement improvements from 0.7 mile south of Rte. CC in Phelps County to Rte. CC in Texas County.**						
	Engineering:	0	10	12	401	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	6,120	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Phelps Route: US 63 Job No.: 5P3057 Length: 0.63 MPO: N Fund Cat: Taking Care Of System Fed: 637 State: 159 Local: 0 Sec Cat: Routine Maintenance Awd Date: Spring 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 796	**ADA improvements in Rolla, Camdenton, and Fayette. $585,000 Statewide Enhancement funds.**						
	Engineering:	0	65	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	731	0	0	0	0
	FFOS:	0	585	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Phelps Route: MO 8 Job No.: 5P3009 Length: 2.51 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 876 State: 219 Local: 0 Sec Cat: Regional Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,111	**Pavement and shoulder improvements from west of Rte. 68 to near Crawford County.**						
	Engineering:	16	3	3	55	0	0
	R/W:	0	0	52	0	0	0
	Construction:	0	0	0	982	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018

County: Phelps — **Route: MO 8** — **Job No.: 9P2205D** — **Length: 2.04** — **MPO: N**
Pavement improvements near St. James from 0.2 mile west of Asher Creek to 1 mile east of Meramec River in Crawford County.
Fund Cat: **Taking Care Of System** — AC-State: **375** State: **94** Local: **0**
Sec Cat: **Thin Lift Overlay** — Awd Date: **2016** — Anticipated Fed Cat: **NHPP**
TIP #: — Future Cost: **0** — Estimate Total: **474**

	Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Engineering:	5	5	5	30	0	0
R/W:	0	0	0	0	0	0
Construction:	0	0	0	429	0	0
FFOS:	0	0	0	0	0	0
Payments:	0	0	0	0	0	0

County: Phelps — **Route: MO 8** — **Job No.: 9P2221** — **Length: 0.07** — **MPO: N**
Bridge improvements over the Dry Fork Creek near St. James. Project involves bridge L0188.
Fund Cat: **Taking Care Of System** — Fed: **1,236** State: **310** Local: **0**
Sec Cat: **Rehab And Reconst** — Awd Date: **Spring 14** — Anticipated Fed Cat: **NHPP**
TIP #: — Future Cost: **0** — Estimate Total: **1,597**

	Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Engineering:	51	248	0	0	0	0
R/W:	0	10	0	0	0	0
Construction:	0	1,288	0	0	0	0
FFOS:	0	0	0	0	0	0
Payments:	0	0	0	0	0	0

County: Phelps — **Route: RT D** — **Job No.: 5P2235B** — **Length: 0.20** — **MPO: N**
Grading, paving and curve improvements near the BNSF Railroad.
Fund Cat: **Safety** — Fed: **1,246** State: **139** Local: **0**
Sec Cat: **Safety** — Awd Date: **Spring 14** — Anticipated Fed Cat: **Safety**
TIP #: — Future Cost: **0** — Estimate Total: **1,385**

	Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Engineering:	0	221	0	0	0	0
R/W:	0	24	0	0	0	0
Construction:	0	1,140	0	0	0	0
FFOS:	0	0	0	0	0	0
Payments:	0	0	0	0	0	0

County: Phelps — **Route: RT D** — **Job No.: 9S2220** — **Length: 0.03** — **MPO: N**
Bridge improvements over the BNSF Railroad near Jerome. Project involves bridge X0637.
Fund Cat: **Taking Care Of System** — Fed: **575** State: **144** Local: **0**
Sec Cat: **Rehab And Reconst** — Awd Date: **Spring 14** — Anticipated Fed Cat: **NHPP**
TIP #: — Future Cost: **0** — Estimate Total: **794**

	Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Engineering:	75	106	0	0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	613	0	0	0	0
FFOS:	0	0	0	0	0	0
Payments:	0	0	0	0	0	0

County: Phelps — **Route: RT O** — **Job No.: 5S3072** — **Length: 15.70** — **MPO: N**
Preventative maintenance from Rte. 72 to Rte. C in Dent County. Includes Rte. F in Crawford County, Rte. C in Dent and Texas Counties. Rtes. BB, KK, P, and V in Phelps County and Rte. 28 in Pulaski County.
Fund Cat: **Taking Care Of System** — AC-State: **1,721** State: **431** Local: **0**
Sec Cat: **Preventive Maint** — Awd Date: **Fall 13** — Anticipated Fed Cat: **S.T.P.**
TIP #: — Future Cost: **0** — Estimate Total: **2,152**

	Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Engineering:	0	188	0	0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	1,964	0	0	0	0
FFOS:	0	0	0	0	0	0
Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: Pulaski — Intersection improvements at Rte. 7 north in Richland.	Engineering:	12	9	0	0	0	0
Route: MO 133	R/W:	0	0	0	0	0	0
Job No.: 9S2247	Construction:	0	104	0	0	0	0
Length: 0.20 MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System — AC-State: 91 State: 22 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance — Awd Date: Winter 14 — Anticipated Fed Cat: S.T.P.							
TIP #: — Future Cost: 0 — Estimate Total: 125							
County: Pulaski — Pavement improvements near St. Robert from the end of state maintenance to I-44.	Engineering:	86	4	41	0	0	0
Route: RT Y	R/W:	0	0	0	0	0	0
Job No.: 9S0588	Construction:	0	0	747	0	0	0
Length: 6.70 MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System — AC-State: 634 State: 158 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing — Awd Date: 2015 — Anticipated Fed Cat: S.T.P.							
TIP #: — Future Cost: 0 — Estimate Total: 878							
County: Various — Pavement improvements on various minor routes in the Central District.	Engineering:	48	1	376	0	0	0
Route: Various	R/W:	0	0	0	0	0	0
Job No.: 5L1500	Construction:	0	0	5,628	0	0	0
Length: 0.00 MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System — AC-State: 4,804 State: 1,201 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing — Awd Date: 2015 — Anticipated Fed Cat: S.T.P.							
TIP #: — Future Cost: 0 — Estimate Total: 6,053							
County: Various — Pavement improvements on various minor routes in the Central District.	Engineering:	43	1	1	344	0	0
Route: Various	R/W:	0	0	0	0	0	0
Job No.: 5L1600	Construction:	0	0	0	7,957	0	0
Length: 0.00 MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System — AC-State: 6,643 State: 1,660 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing — Awd Date: 2016 — Anticipated Fed Cat: S.T.P.							
TIP #: — Future Cost: 0 — Estimate Total: 8,346							
County: Various — Pavement improvements on various minor routes in the Central District.	Engineering:	2	1	1	50	516	0
Route: Various	R/W:	0	0	0	0	0	0
Job No.: 5L1700	Construction:	0	0	0	0	8,195	0
Length: 0.00 MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System — AC-State: 7,011 State: 1,752 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing — Awd Date: 2017 — Anticipated Fed Cat: S.T.P.							
TIP #: — Future Cost: 0 — Estimate Total: 8,765							

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: Various Route: Various Job No.: 5L3075 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 2,268 State: 565 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2016 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 2,833	**Pavement improvements on various minor routes in the Central District.**						
	Engineering:	0	2	2	177	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	2,652	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 5P3002 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 437 State: 109 Local: 0 Sec Cat: Routine Maintenance Awd Date: Spring 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 556	**Job Order Contracting for guard cable and guardrail repair in the northern portion of the Central District.**						
	Engineering:	10	36	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	510	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 5P3003 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 450 State: 112 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2015 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 564	**Job Order Contracting for guard cable and guardrail repair in the northern portion of the Central District.**						
	Engineering:	2	1	36	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	525	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 5P3004 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 450 State: 112 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2015 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 564	**Job Order Contracting for guard cable and guardrail repair in the southern portion of the Central District.**						
	Engineering:	2	1	36	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	525	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 5P3031 Length: 0.00 MPO: N Fund Cat: Safety Fed: 416 State: 46 Local: 0 Sec Cat: Safety Awd Date: 2015 Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 462	**Safety improvements at various district wide locations. Open Container funds.**						
	Engineering:	0	1	30	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	431	0	0	0
	FFOS:	0	0	418	0	0	0
	Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: Various Route: Various Job No.: 5P3032 Length: 0.00 MPO: N Fund Cat: Safety Fed: 1,982 State: 220 Local: 0 Sec Cat: Safety Awd Date: 2016 Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 2,202	**Safety improvements at various district wide locations. Open Container funds.**						
	Engineering:	0	1	1	1	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	2,199	0	0
	FFOS:	0	0	0	2,073	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 5P3074 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 13,577 State: 3,393 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2016 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 16,970	**Pavement improvements on various major routes in the Central District.**						
	Engineering:	0	2	2	1,052	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	15,914	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 5S3007 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 4,487 State: 1,122 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2015 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 5,611	**Pavement improvements on various minor routes in the Central District.**						
	Engineering:	2	1	355	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	5,253	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 5S3008 Length: 0.00 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 1,409 State: 352 Local: 0 Sec Cat: Regional Awd Date: 2015 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,781	**ADA facilities improvements at various locations in the Central District.**						
	Engineering:	20	40	145	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	1,576	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 5S3009 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 2,244 State: 560 Local: 0 Sec Cat: Preventive Maint Awd Date: 2015 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 2,806	**Pavement improvements on various minor routes in the Central District.**						
	Engineering:	2	1	176	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	2,627	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: Various Route: Various Job No.: 5S3042 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 7,018 State: 1,754 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2017 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 8,772	**Pavement improvements on various minor routes in the Central District.**						
	Engineering:	0	1	1	10	565	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	8,195	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 5S3043 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 14,652 State: 3,663 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2018 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 18,315	**Pavement improvements on various minor routes in the Central District.**						
	Engineering:	0	1	1	1	100	1,329
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	16,883
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 9P2239 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 444 State: 111 Local: 0 Sec Cat: Routine Maintenance Awd Date: Spring 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 557	**Job Order Contracting for guard cable and guardrail repair in the southern portion of the Central District.**						
	Engineering:	2	45	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	510	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 9P2264B Length: 0.00 MPO: N Fund Cat: Safety Fed: 651 State: 73 Local: 0 Sec Cat: Safety Awd Date: Summer 13 Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 751	**Improve guardrail on divided highway medians at various bridge locations within the Central District. Open Container funds.**						
	Engineering:	27	47	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	677	0	0	0	0
	FFOS:	0	677	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 9P2264O Length: 0.00 MPO: N Fund Cat: Safety Fed: 159 State: 18 Local: 0 Sec Cat: Safety Awd Date: Spring 14 Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 192	**Signing and striping improvements at various intersections in the Central District. Open Container funds.**						
	Engineering:	15	12	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	165	0	0	0	0
	FFOS:	0	165	0	0	0	0
	Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: **Washington** — **Pavement and shoulder improvements from Rte. AA to Rte. 8 at Potosi.**	Engineering:	0	2	15	0	0	0
Route: **MO 185**							
Job No.: **5S3046**	R/W:	0	0	0	0	0	0
Length: **1.43** MPO: **N**	Construction:	0	0	228	0	0	0
Fund Cat: **Taking Care Of System** AC-State: **196** State: **49** Local: **0**	FFOS:	0	0	0	0	0	0
Sec Cat: **Thin Lift Overlay** Awd Date: **2015** Anticipated Fed Cat: **S.T.P.**							
TIP #: Future Cost: **0** Estimate Total: **245**	Payments:	0	0	0	0	0	0
County: **Washington** — **Pavement improvements from Rte. 21 to the St. Francois County line.**	Engineering:	0	42	0	0	0	0
Route: **MO 47**							
Job No.: **5P3028**	R/W:	0	0	0	0	0	0
Length: **8.53** MPO: **N**	Construction:	0	520	0	0	0	0
Fund Cat: **Taking Care Of System** AC-State: **450** State: **112** Local: **0**	FFOS:	0	0	0	0	0	0
Sec Cat: **Low Type Resurfacing** Awd Date: **Spring 14** Anticipated Fed Cat: **S.T.P.**							
TIP #: Future Cost: **0** Estimate Total: **562**	Payments:	0	0	0	0	0	0
County: **Washington** — **Pavement and shoulder improvements from Franklin County to Rte. 21.**	Engineering:	0	90	0	0	0	0
Route: **MO 47**							
Job No.: **5S3006B**	R/W:	0	0	0	0	0	0
Length: **11.09** MPO: **N**	Construction:	0	1,557	0	0	0	0
Fund Cat: **Taking Care Of System** AC-State: **1,318** State: **329** Local: **0**	FFOS:	0	0	0	0	0	0
Sec Cat: **Low Type Resurfacing** Awd Date: **Spring 14** Anticipated Fed Cat: **S.T.P.**							
TIP #: Future Cost: **0** Estimate Total: **1,647**	Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
FFOS:	0	9,235	1,418	2,073	0	0
Total R/W:	185	3,316	70	0	0	0
Total Construction:	0	73,535	74,314	81,349	16,390	16,883
Paybacks:	0	0	0	0	0	0
Sub-Total:	185	76,851	74,384	81,349	16,390	16,883
Total Engineering:	5,687	8,718	6,569	6,773	1,181	1,329
Grand Total:	5,872	85,569	80,953	88,122	17,571	18,212

	2014	2015	2016	2017	2018
State	15,880	15,000	14,778	3,514	3,643
AC-State	54,758	60,546	58,649	14,057	14,569
Local	1,446	0	0	0	0
Sub-total State	72,084	75,546	73,427	17,571	18,212
Federal					
Sub-total Federal	3,920	416	1,980	0	0
Grand Total	76,004	75,962	75,407	17,571	18,212

Project Count: 128

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*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**