PROJECT DESCRIPTION KEY

2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs, and R/W incidentals.

County: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Route: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Job No.:
Length: MPO: Fed: State: Local:
Fund Cat: Federal Oversight
Sec Cat: Award Date Anticipated Fed Cat:
TIP# Future Cost: Estimate Total:

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2013 6/2014	7/2014 6/2015	7/2015 6/2016	7/2016 6/2017	7/2017 6/2018
Engineering:	99	9	0	0	0	0
R/W:	0	0	99	0	0	0
Construction:	0	0	0	999	0	0
FFOS:	0	0	0	99	0	0
Payments:	0	99	0	0	0	0

Anticipated Federal Funding Category** (See Section 5 for AC conversion year).

Estimated cost range beyond 2018.

Date project is to be awarded to begin construction (Season and calendar year for 2013 & 2014. SFY only beyond 2014).

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track project costs.

Total Length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.

Transportation Improvement Plan number (MPO projects only).

Projects with full oversight by the Federal Highway Administration.

Total project cost estimate.

Federal, Advanced CN-State, State and Local share of project costs.

Dollars programmed in previous STIPs.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

Dollars to be paid back for accelerating the project or payments to others.

Dollars for right-of-way (land acquisition).

Dollars for construction, utilities and contingency.

Dollars funded from other sources.

***Primary funding category:**

- Take Care of System
- Statewide Interstate & Major Bridge
- Safety
- Major Projects & Emerging Needs
- Amendment 3

****Federal funding category:**

CMAQ - Congestion Mitigation and Air Quality
* usually 80% Federal & 20% State funds

Earmark - usually 80% Federal & 20% State funds

NHPP - National Highway Performance Program
* usually 80% Federal & 20% State funds
* sometimes 90% Federal & 10% State funds

Safety - usually 90% Federal & 10% State funds

State - No federal funds, state only funded

STP - Surface Transportation Program
* usually 80% Federal & 20% State funds

(All Costs in Thousands)