

**District Program Summary  
Northwest**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2014	2015	2016	2017	2018
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	21.49	16.07	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Carryover	0.25	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	21.74	16.07	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Programmed	21.58	16.55	0.00	0.00	0.00
Safety - Available	0.89	0.88	0.90	0.90	0.90
Safety - FFOS	0.87	0.77	0.76	0.00	0.00
Safety - Fund Transfers	-0.40	-1.70	0.00	0.00	0.00
Safety - Carryover	1.15	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.57	0.37	0.03	0.69	0.00
Safety - Total Available	3.08	0.32	1.69	1.59	0.90
Safety - Programmed	1.23	1.15	1.18	0.00	0.00
Taking Care Of System - Available	22.79	22.63	22.65	22.72	22.61
Taking Care Of System - FFOS	0.96	0.00	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	6.21	7.56	1.81	1.81	1.81
Taking Care Of System - Carryover	-21.12	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	11.12	0.52	0.72	-0.96	0.00
Taking Care Of System - Total Available	19.96	30.71	25.18	23.57	24.42
Taking Care Of System - Programmed	36.18	37.04	26.70	14.90	11.57
Major Projects & Emerging Needs - Available	1.01	0.80	2.71	3.46	3.38
Major Projects & Emerging Needs - FFOS	5.38	0.00	4.88	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	2.02	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	1.56	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-0.28	2.84	-0.05	0.02	0.00
Major Projects & Emerging Needs - Total Available	9.69	3.64	7.54	3.48	3.38
Major Projects & Emerging Needs - Programmed	11.77	1.79	9.02	0.00	0.00
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	0.01	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	0.01	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	54.48	50.74	34.41	28.64	28.70
Total Flexible Funds Available	0.00	0.84	4.95	4.97	4.95
Adjustments	11.41	3.73	0.70	-0.25	0.00
Carryovers	-18.15				
Total Available by SFY	54.48	51.58	39.36	33.61	33.65
Total Programmed by SFY	70.76	56.53	36.90	14.90	11.57

*Note: Three percent inflation compounded annually applied to program years 2015 - 2018  
Two percent construction contingency applied to construction.*