



2014-2018 Highway and Bridge Construction Schedule

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	Marion	Payment in SFY 2014 for deck sealing on Quincy Bayview Bridge. Cost represents Missouri's share. IDOT will award project in SFY 2012. Project involves bridge A4274.				Engineering:	0	2	0	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P3000					Construction:	0	0	0	0	0	0
Length:	0.46	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	0	State:	52	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	State							
TIP #:		Future Cost:	0	Estimate Total:	52	Payments:	0	50	0	0	0	0
County:	Marion	Payment to IDOT in SFY 2016 for preventive maintenance on Quincy Memorial Bridge. Cost represents Missouri's share. Project involves bridge L0099.				Engineering:	0	0	0	2	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P3001					Construction:	0	0	0	0	0	0
Length:	0.43	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	282	State:	70	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	352	Payments:	0	0	0	350	0	0
County:	Marion	Payment to IDOT in SFY 2015 for bridge improvements on Quincy Bayview Bridge. Cost represents Missouri's share. Project involves bridge A4274.				Engineering:	0	0	2	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P3002					Construction:	0	0	0	0	0	0
Length:	0.46	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	122	State:	30	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	152	Payments:	0	0	150	0	0	0
County:	Marion	Payment in SFY 2016 for deck sealing on Quincy Bayview Bridge. Cost represents Missouri's share. Project involves bridge A4274.				Engineering:	0	0	0	2	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P3003					Construction:	0	0	0	0	0	0
Length:	0.46	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	42	State:	10	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	52	Payments:	0	0	0	50	0	0
County:	Marion	Payment in SFY 2014 for expansion joint replacement on Quincy Bayview Bridge. Cost represents Missouri's share. IDOT will award project in SFY 2014. Project involves bridge A4274.				Engineering:	0	2	0	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P3021					Construction:	0	0	0	0	0	0
Length:	0.46	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	402	State:	100	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	502	Payments:	0	500	0	0	0	0

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County:	Marion	Payment to IDOT in SFY 2013 for testing of cables on Quincy Bayview bridge over the Mississippi River. Cost represents Missouri's share. Project involves bridge A4274.				Engineering:	0	0	0	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	3P2214					Construction:	0	0	0	0	0	0
Length:	0.46	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	480	State:	120	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	N/A		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	600						
County:	Various	On-call work zone enforcement at various locations in the Northeast District.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	2P3036					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety		Fed:	0	State:	40	Local:	0				
Sec Cat:	Safety	Awd Date:	N/A		Anticipated Fed Cat:	State						
TIP #:		Future Cost:	0		Estimate Total:	40						
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District. Previously District 3 SAS payments. Funding for right of way in 2009 from contractor.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	96	0	0	0	0	0
Job No.:	5B0800Q					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	96	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	20,515	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A		Anticipated Fed Cat:	State						
TIP #:		Future Cost:	50,001 - 75,000		Estimate Total:	33,200						
						Payments:	12,589	4,103	4,103	4,103	4,103	4,103

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
FFOS:	96	0	0	0	0	0
Total R/W:	96	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	12,589	5,293	4,253	4,503	4,103	4,103
Sub-Total:	12,685	5,293	4,253	4,503	4,103	4,103
Total Engineering:	0	4	2	4	0	0
Grand Total:	12,685	5,297	4,255	4,507	4,103	4,103
		2014	2015	2016	2017	2018
State		4,415	4,133	4,183	4,103	4,103
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		4,415	4,133	4,183	4,103	4,103
Federal						
Sub-total Federal		882	122	324	0	0
Grand Total		5,297	4,255	4,507	4,103	4,103

Project Count: 8

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
FFOS:	96	2,208	3,122	800	0	0
Total R/W:	602	559	0	0	0	0
Total Construction:	0	25,650	36,951	20,610	10,114	4,750
Paybacks:	12,589	5,293	4,253	4,503	4,103	4,103
Sub-Total:	13,191	31,502	41,204	25,113	14,217	8,853
Total Engineering:	1,633	2,625	2,858	1,535	740	379
Grand Total:	14,824	34,127	44,062	26,648	14,957	9,232
		2014	2015	2016	2017	2018
State		9,397	11,524	7,808	6,274	5,129
AC-State		12,470	26,048	16,569	8,681	0
Local		72	0	0	0	0
Sub-total State		21,939	37,572	24,377	14,955	5,129
Federal						
Sub-total Federal		12,188	6,490	2,271	2	4,103
Grand Total		34,127	44,062	26,648	14,957	9,232

Project Count: 107

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