

**District Program Summary  
Northeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2014	2015	2016	2017	2018
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	1.05	4.35	5.07	0.00	1.52
Statewide Interstate And Major Bridge - Carryover	0.74	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	1.79	4.35	5.07	0.00	1.52
Statewide Interstate And Major Bridge - Programmed	1.65	4.34	5.37	0.00	4.75
Safety - Available	1.00	1.00	0.94	0.95	0.95
Safety - FFOS	0.57	0.87	0.80	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	1.17	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-0.17	-0.22	0.12	0.00	0.00
Safety - Total Available	2.57	1.65	1.86	0.95	0.95
Safety - Programmed	4.65	0.90	0.85	0.00	0.00
Taking Care Of System - Available	18.22	18.10	18.77	18.83	18.74
Taking Care Of System - FFOS	1.09	0.00	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	4.96	9.48	2.83	-1.03	0.00
Taking Care Of System - Carryover	-17.86	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.55	-4.16	-0.58	-0.22	0.00
Taking Care Of System - Total Available	6.96	23.42	21.02	17.58	18.74
Taking Care Of System - Programmed	24.10	24.05	14.95	8.47	4.10
Major Projects & Emerging Needs - Available	0.99	0.79	2.68	3.44	3.35
Major Projects & Emerging Needs - FFOS	0.55	2.25	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	-6.67	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	0.52	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	1.10	23.49	3.10	0.00	0.00
Major Projects & Emerging Needs - Total Available	3.16	19.86	5.78	3.44	3.35
Major Projects & Emerging Needs - Programmed	1.10	11.91	3.94	5.75	0.00
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.17	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.17	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	1.26	1.27	1.29	1.30	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-6.82	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-5.56	1.27	1.29	1.30	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	9.09	50.55	35.02	23.27	24.56
Total Flexible Funds Available	0.09	0.35	0.49	4.94	3.89
Adjustments	1.48	19.11	2.64	-0.22	0.00
Carryovers	-22.08				
Total Available by SFY	9.18	50.90	35.51	28.21	28.45
Total Programmed by SFY	31.50	41.20	25.11	14.22	8.85

*Note: Three percent inflation compounded annually applied to program years 2015 - 2018  
Two percent construction contingency applied to construction.*