

District Program Summary
Kansas City (Urban)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2014	2015	2016	2017	2018
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	35.22	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	34.86	44.63	21.61	0.00	6.81
Statewide Interstate And Major Bridge - Carryover	-5.15	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	29.71	79.85	21.61	0.00	6.81
Statewide Interstate And Major Bridge - Programmed	25.60	97.70	50.68	0.00	0.00
Safety - Available	2.95	2.94	3.19	3.20	3.19
Safety - FFOS	4.34	2.57	2.70	0.00	0.00
Safety - Fund Transfers	2.09	0.00	0.00	0.00	0.00
Safety - Carryover	5.68	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-0.03	1.82	0.57	-0.60	0.00
Safety - Total Available	15.03	7.33	6.46	2.60	3.19
Safety - Programmed	7.02	6.77	3.03	0.17	0.18
Taking Care Of System - Available	35.54	35.30	36.56	36.66	36.49
Taking Care Of System - FFOS	0.37	0.46	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	-0.03	0.00	2.04	0.00	0.00
Taking Care Of System - Carryover	-6.92	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	4.61	14.80	-0.16	0.92	0.00
Taking Care Of System - Total Available	33.57	50.56	38.44	37.58	36.49
Taking Care Of System - Programmed	55.67	31.45	47.00	16.40	10.68
Major Projects & Emerging Needs - Available	7.51	5.96	20.79	26.65	25.93
Major Projects & Emerging Needs - FFOS	26.89	68.69	6.04	2.55	2.55
Major Projects & Emerging Needs - Fund Transfers	1.30	-13.13	0.55	0.00	0.00
Major Projects & Emerging Needs - Carryover	-0.68	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-7.68	-1.14	3.53	-1.64	0.00
Major Projects & Emerging Needs - Total Available	27.34	60.38	30.91	27.56	28.48
Major Projects & Emerging Needs - Programmed	37.95	85.54	39.01	5.74	5.74
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	6.20	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	6.20	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	111.85	198.12	97.42	67.74	74.97
Total Flexible Funds Available	21.65	14.64	16.47	19.12	19.03
Adjustments	-3.10	15.48	3.94	-1.32	0.00
Carryovers	-0.87				
Total Available by SFY	133.50	212.76	113.89	86.86	94.00
Total Programmed by SFY	126.24	221.46	139.72	22.31	16.60

*Note: Three percent inflation compounded annually applied to program years 2015 - 2018
Two percent construction contingency applied to construction.*