



2014-2018 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: Cass	Roadway improvements from the east Outer Road to School Road in Peculiar. Project funded with 100% city funds. Let in combination with 4P2247.	Engineering: 144	62	165	0	0	0
Route: CRD 211TH ST		R/W: 0	57	0	0	0	0
Job No.: 4P2247B		Construction: 0	0	1,928	0	0	0
Length: 0.58	MPO: Y	FFOS: 0	57	1,872	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 228 State: 55 Local: 1,929	Payments: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2015 Anticipated Fed Cat: S.T.P.						
TIP #: 790060	Future Cost: 0 Estimate Total: 2,356						
County: Cass	Capacity improvements from Waters Road to Royal Street in Harrisonville. Project is funded through the Cost Share program, MoDOT's maximum is \$2,305,904 in SFY 2016. \$2,518,000 city funds.	Engineering: 10	150	100	552	0	0
Route: MO 291		R/W: 0	280	0	0	0	0
Job No.: 4P3002		Construction: 0	0	0	5,184	0	0
Length: 0.90	MPO: Y	FFOS: 0	280	0	4,332	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 3,744 State: 216 Local: 2,306	Payments: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2016 Anticipated Fed Cat: NHPP						
TIP #: 790060	Future Cost: 0 Estimate Total: 6,276						
County: Cass	Slide repair along the southbound lanes south of 155th Street.	Engineering: 0	15	0	0	0	0
Route: IS 49		R/W: 0	0	0	0	0	0
Job No.: 4I3020B		Construction: 0	163	0	0	0	0
Length: 0.11	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 142 State: 36 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 14 Anticipated Fed Cat: NHPP						
TIP #: 790060	Future Cost: 0 Estimate Total: 178						
County: Cass	Signal improvements, replace bridge, and capacity improvements at the Rte. 291 interchange. Project involves bridge A1621. \$10,510,000 Highways 71/291 Partners in Progress TDD. \$2,000,000 MARC STP-Urban. \$2,800,000 MO146 SAFETEA-LU earmark.	Engineering: 676	1,051	0	0	0	0
Route: IS 49		R/W: 1,014	0	0	0	0	0
Job No.: 4P1475		Construction: 0	12,796	0	0	0	0
Length: 0.10	MPO: Y	FFOS: 1,014	11,496	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 7,841 State: 210 Local: 5,796	Payments: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Spring 14 Anticipated Fed Cat: NHPP Federal Oversight						
TIP #: 790060	Future Cost: 0 Estimate Total: 15,537						
County: Cass	Construction of a new interchange at 211th Street from Rte. Y to Rte. J in Peculiar. Cost Share with Peculiar. \$5.134 million Cost Share funds and \$6.053 million city. MoDOT's maximum is \$8.164 million.	Engineering: 1,066	295	959	0	0	0
Route: IS 49		R/W: 0	304	0	0	0	0
Job No.: 4P2247		Construction: 0	0	10,619	0	0	0
Length: 0.20	MPO: Y	FFOS: 0	304	10,137	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 6,558 State: 312 Local: 5,307	Payments: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2015 Anticipated Fed Cat: NHPP Federal Oversight						
TIP #: 790060	Future Cost: 0 Estimate Total: 13,243						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	Cass	Bridge improvements over the South Grand River and Tennessee Creek. Project involves bridges A2069, A2641 and A2642.				Engineering:	122	3	70	70	531	0
Route:	IS 49					R/W:	0	0	0	0	0	0
Job No.:	4P2360					Construction:	0	0	0	0	7,344	0
Length:	0.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 6,414		State: 1,604	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:	790056	Future Cost:	0	Estimate Total:	8,140							
County:	Cass	Pavement improvements from 163rd Street to Rte. 291 in Harrisonville.				Engineering:	121	708	0	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0	0
Job No.:	4S2365					Construction:	0	8,135	0	0	0	0
Length:	19.41	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State: 7,958		State: 885	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 13	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:	990171	Future Cost:	0	Estimate Total:	8,964							
County:	Cass	Roadway improvements from Independence Street to Stella Avenue near Harrisonville. \$2,040,000 in MARC STP-Urban funds. \$600,000 in funding from the city of Harrisonville.				Engineering:	109	210	268	0	0	0
Route:	MO 7					R/W:	0	72	0	0	0	0
Job No.:	4P2257					Construction:	0	0	2,645	0	0	0
Length:	36.91	MPO:	Y			FFOS:	0	72	2,568	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State: 2,485		State: 110	Local: 600	Payments:	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.							
TIP #:	780004	Future Cost:	0	Estimate Total:	3,304							
County:	Cass	Bridge improvements over Eightmile Creek, just east of I-49. Project involves bridge A1403.				Engineering:	0	1	1	40	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	4S3072					Construction:	0	0	0	323	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 292		State: 73	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	365							
County:	Cass	Addition of shoulders from Rte. 58 to Rte. Y. \$260,000 Repeat Offender funds and \$337,000 Open Container funds.				Engineering:	0	52	0	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	4S3049					Construction:	0	597	0	0	0	0
Length:	9.62	MPO:	Y			FFOS:	0	597	0	0	0	0
Fund Cat:	Safety		Fed: 584		State: 65	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Urban Safety	Awd Date:	Fall 13	Anticipated Fed Cat:	Safety							
TIP #:		Future Cost:	0	Estimate Total:	649							

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						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	Cass	Bridge improvements north of Rte. Y over the Kansas City Southern railroad. Project involves bridge A2250.				Engineering:	0	1	9	69	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	4S3067					Construction:	0	0	0	599	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	542	State:	136	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	678							
County:	Cass	Bridge improvements over Mineral Creek, just south of Rte. Y, in Cleveland. Project involves bridge L0173.				Engineering:	0	1	4	25	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	4S3070					Construction:	0	0	0	207	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	190	State:	47	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	237							
County:	Cass	Bridge improvements over East Camp Bridge Creek, just north of Rte. 2. Project involves bridge R0519.				Engineering:	0	1	5	44	0	0
Route:	RT M					R/W:	0	0	0	0	0	0
Job No.:	4S3069					Construction:	0	0	0	378	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	342	State:	86	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	428							
County:	Cass	Bridge improvements over I-49. Project involves bridge A2292.				Engineering:	0	1	4	90	0	0
Route:	CRD OVERPASS RD					R/W:	0	0	0	0	0	0
Job No.:	4S3073					Construction:	0	0	0	773	0	0
Length:	0.01	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	694	State:	174	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	868							
County:	Cass	Addition of shoulders and pavement improvements from Rte. 58 to Rte. YY near Belton. \$1,063,000 in Open Container funds.				Engineering:	69	206	145	0	0	0
Route:	RT Y					R/W:	0	71	0	0	0	0
Job No.:	4S2180					Construction:	0	0	1,397	0	0	0
Length:	6.14	MPO:	Y			FFOS:	0	0	1,063	0	0	0
Fund Cat:	Safety	Fed:	1,637	State:	182	Local:	0					
Sec Cat:	Safety	Awd Date:	Fall 14	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,888							

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						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: Cass	Addition of shoulders and pavement improvements from Rte. Y to Rte. C. \$419,000					Engineering:	0	60	0	0	0
Route: RT YY	Repeat Offender funds.					R/W:	0	0	0	0	0
Job No.: 4S3053						Construction:	0	712	0	0	0
Length: 4.20	MPO: Y					FFOS:	0	419	0	0	0
Fund Cat: Safety					Fed: 695 State: 77 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 13	Anticipated Fed Cat: Safety									
TIP #:	Future Cost: 0		Estimate Total: 772								
County: Cass	Bridge improvements over East Creek, just east of Rte. Y. Project involves bridge N0784.					Engineering:	0	1	4	63	0
Route: RT YY						R/W:	0	0	0	0	0
Job No.: 4S3071						Construction:	0	0	0	511	0
Length: 0.02	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 463 State: 116 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0		Estimate Total: 579								
County: Clay	Pavement and sidewalk improvements from 64th Street to I-35 in Kansas City. \$274,000					Engineering:	0	108	0	0	0
Route: MO 1	in Statewide Transportation Enhancement funds.					R/W:	0	0	0	0	0
Job No.: 4P2364B						Construction:	0	1,328	0	0	0
Length: 2.44	MPO: Y					FFOS:	0	274	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,149 State: 287 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0		Estimate Total: 1,436								
County: Clay	Payment to North Kansas City to replace bridge at 26th Street. Project involves bridge K0369.					Engineering:	0	0	0	0	0
Route: MO 1						R/W:	0	0	0	0	0
Job No.: 4S3077						Construction:	0	250	0	0	0
Length: 0.02	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0 State: 250 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State									
TIP #:	Future Cost: 0		Estimate Total: 250								
County: Clay	Payment to Gladstone for sidewalk improvements at 73rd Street.					Engineering:	0	0	0	0	0
Route: MO 1						R/W:	0	0	0	0	0
Job No.: 4S3078						Construction:	0	70	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					Fed: 0 State: 70 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State									
TIP #:	Future Cost: 0		Estimate Total: 70								

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: Clay	Route: MO 10	Job No.: 4P3007	Length: 0.07	MPO: Y	Fund Cat: Taking Care Of System	Engineering: 5	268	895	0	0	0
Bridge improvements over the East Fork of the Fishing River and Marietta Street in Excelsior Springs. Project involves bridges K0307 and K0363.						R/W: 0	12	0	0	0	0
Fed: 5,449 State: 1,362 Local: 0						Construction: 0	0	5,636	0	0	0
Sec Cat: Rehab And Reconst Awd Date: 2015 Anticipated Fed Cat: NHPP						FFOS: 0	0	0	0	0	0
TIP #: 590179 Future Cost: 0 Estimate Total: 6,816						Payments: 0	0	0	0	0	0
County: Clay	Route: US 169	Job No.: 9P2264M	Length: 0.10	MPO: Y	Fund Cat: Safety	Engineering: 1	10	0	0	0	0
Signing and striping improvements at intersections of Rte. 169/188th St., Rtes. 210/JJ, Clay Co., Rtes. 92/45 Spur, Platte Co., Rte. 7/String Town Rd., Jackson Co., Rte. 58/291, Rte. 291/215th St., Rte. 2/Blinker Light Rd., Cass Co. \$74,000 Open Container funds.						R/W: 0	0	0	0	0	0
Fed: 75 State: 9 Local: 0						Construction: 0	74	0	0	0	0
Sec Cat: Safety Awd Date: Summer 13 Anticipated Fed Cat: Safety						FFOS: 0	74	0	0	0	0
TIP #: Future Cost: 0 Estimate Total: 85						Payments: 0	0	0	0	0	0
County: Clay	Route: MO 210	Job No.: 4S3066	Length: 0.95	MPO: Y	Fund Cat: Taking Care Of System	Engineering: 0	25	25	249	0	0
Bridge improvements over the Union Pacific, BNSF and abandoned railroad lines. Project involves bridges A2578, A2186 and A2185.						R/W: 0	0	0	0	0	0
Fed: 2,013 State: 504 Local: 0						Construction: 0	0	0	2,218	0	0
Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP						FFOS: 0	0	0	0	0	0
TIP #: Future Cost: 0 Estimate Total: 2,517						Payments: 0	0	0	0	0	0
County: Clay	Route: MO 33	Job No.: 4P3047	Length: 13.12	MPO: Y	Fund Cat: Safety	Engineering: 0	131	0	0	0	0
Addition of shoulders, pavement and pedestrian improvements from Rte. PP to Rte. 69 in Kearney. \$690,000 Repeat Offender funds, \$41,000 High Risk Rural Roads funds and \$28,000 Open Container funds.						R/W: 0	10	0	0	0	0
Fed: 1,690 State: 188 Local: 0						Construction: 0	1,737	0	0	0	0
Sec Cat: Safety Awd Date: Spring 14 Anticipated Fed Cat: Safety						FFOS: 0	759	0	0	0	0
TIP #: Future Cost: 0 Estimate Total: 1,878						Payments: 0	0	0	0	0	0
County: Clay	Route: IS 35	Job No.: 4I2354	Length: 5.92	MPO: Y	Fund Cat: Taking Care Of System	Engineering: 190	271	0	0	0	0
Pavement improvements from Liberty Drive to Parvin Road.						R/W: 0	0	0	0	0	0
Fed: 3,538 State: 393 Local: 0						Construction: 0	3,660	0	0	0	0
Sec Cat: Preventive Maint Awd Date: Fall 13 Anticipated Fed Cat: NHPP						FFOS: 0	0	0	0	0	0
TIP #: 590176 Future Cost: 0 Estimate Total: 4,121						Payments: 0	0	0	0	0	0

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						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	Clay	Interchange, ramp and auxiliary lane improvements from the I-435 interchange to the Pleasant Valley Road/South Liberty Parkway/US 69 interchange. \$13,194,000 Economic Development funds, \$4,200,000 Liberty and \$5,000,000 MARC STP-Urban. Project involves bridges A0496 and				Engineering:	2,775	130	2,195	0	0	0
Route:	IS 35					R/W:	0	120	0	0	0	0
Job No.:	4I3005					Construction:	0	0	32,007	0	0	0
Length:	1.48	MPO:	Y			FFOS:	0	0	22,394	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	30,007	State:	245	Local:	4,200					
Sec Cat:	System Expansion	Awd Date:	Summer 14	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:	590185	Future Cost:	0	Estimate Total:	37,227	Payments:	0	0	0	0	0	0
County:	Clay	Bridge improvements over Poe Street in Claycomo. Project involves twin bridges L0759.				Engineering:	55	50	75	441	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	4I3023					Construction:	0	0	0	2,787	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,683	State:	670	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP							
TIP #:	590187	Future Cost:	0	Estimate Total:	3,408	Payments:	0	0	0	0	0	0
County:	Clay	Bridge improvements at Rte. 69 in Liberty. Project involves twin bridges A0677.				Engineering:	5	100	30	522	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	4I3026					Construction:	0	0	0	2,817	0	0
Length:	0.01	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,776	State:	693	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP							
TIP #:	590188	Future Cost:	0	Estimate Total:	3,474	Payments:	0	0	0	0	0	0
County:	Clay	Pavement improvements from Fishing River Bridge to Rte. 69/Pleasant Valley Interchange.				Engineering:	0	8	100	620	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	4I3036					Construction:	0	0	0	7,884	0	0
Length:	10.91	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	7,751	State:	861	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	8,612	Payments:	0	0	0	0	0	0
County:	Clay	Operational improvements to the interchange at Rte. 210.				Engineering:	20	100	100	1,272	0	0
Route:	IS 435					R/W:	0	0	0	0	0	0
Job No.:	4I1980					Construction:	0	0	0	10,838	0	0
Length:	0.60	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	9,848	State:	2,462	Local:	0					
Sec Cat:	System Expansion	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	12,330	Payments:	0	0	0	0	0	0

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County: Clay	Pavement improvements from 108th Street to I-35 within Kansas City.	Engineering:	5	115	489	0	0	0
Route: IS 435		R/W:	0	0	0	0	0	0
Job No.: 4I3007		Construction:	0	0	5,634	0	0	0
Length: 5.54	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 5,614 State: 624 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 14 Anticipated Fed Cat: NHPP Federal Oversight							
TIP #: 590181	Future Cost: 0 Estimate Total: 6,243							
County: Clay	Pavement improvements from 108th Street to NW Cookingham Drive in Kansas City.	Engineering:	20	50	583	0	0	0
Route: IS 435		R/W:	0	0	0	0	0	0
Job No.: 4I3029		Construction:	0	0	6,486	0	0	0
Length: 6.74	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 6,407 State: 712 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 14 Anticipated Fed Cat: NHPP Federal Oversight							
TIP #: 590182	Future Cost: 0 Estimate Total: 7,139							
County: Clay	Pavement improvements from I-35 to Rte. 24.	Engineering:	0	5	50	693	0	0
Route: IS 435		R/W:	0	0	0	0	0	0
Job No.: 4I3038		Construction:	0	0	0	7,473	0	0
Length: 6.86	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 7,399 State: 822 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP Federal Oversight							
TIP #: 590182	Future Cost: 0 Estimate Total: 8,221							
County: Clay	Pavement improvements from Rte. 92 to Rte. 10.	Engineering:	290	124	0	0	0	0
Route: US 69		R/W:	0	0	0	0	0	0
Job No.: 4P2364		Construction:	0	1,337	0	0	0	0
Length: 3.24	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,170 State: 291 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: NHPP							
TIP #: 590182	Future Cost: 0 Estimate Total: 1,751							
County: Clay	Bridge improvements over the Fishing River. Project involves bridge K0108.	Engineering:	3	176	326	0	0	0
Route: US 69		R/W:	0	0	0	0	0	0
Job No.: 4P3005		Construction:	0	0	2,041	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,035 State: 508 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 14 Anticipated Fed Cat: NHPP							
TIP #: 590183	Future Cost: 0 Estimate Total: 2,546							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Clay	Pavement improvements from 32nd Street to 10th Street in North Kansas City.					Engineering:	0	78	0	0	0	0
Route: MO 9						R/W:	0	0	0	0	0	0
Job No.: 4P2364C						Construction:	0	900	0	0	0	0
Length: 1.78	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 783 State: 195 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 978											
County: Clay	Shoulder addition and pavement improvements from Rte. 92 to end of state maintenance. \$773,000 Repeat Offender funds and \$88,000 Open Container funds.					Engineering:	0	193	0	0	0	0
Route: RT A						R/W:	0	0	0	0	0	0
Job No.: 4S3048						Construction:	0	1,069	0	0	0	0
Length: 5.57	MPO: Y					FFOS:	0	861	0	0	0	0
Fund Cat: Safety	Fed: 1,136 State: 126 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Urban Safety	Awd Date: Fall 13	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 1,262											
County: Clay	Replace bridge over Fishing River 6 miles south of Excelsior Springs. Project involves bridge K0647.					Engineering:	387	109	0	0	0	0
Route: RT N						R/W:	0	0	0	0	0	0
Job No.: 4S1473						Construction:	0	1,439	0	0	0	0
Length: 0.12	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,238 State: 310 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 13	Anticipated Fed Cat: NHPP										
TIP #: 590118	Future Cost: 0 Estimate Total: 1,935											
County: Jackson	Shoulder addition, pavement and guard rail improvements from Rte. 291 in Greenwood to Rte. E. \$580,000 in Repeat Offender funds.					Engineering:	3	175	0	0	0	0
Route: MO 150						R/W:	0	37	0	0	0	0
Job No.: 4S2194						Construction:	0	1,265	0	0	0	0
Length: 11.94	MPO: Y					FFOS:	0	580	0	0	0	0
Fund Cat: Safety	Fed: 1,329 State: 148 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Winter 14	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 1,480											
County: Jackson	Pavement and sidewalk improvements from Ewing Avenue to the Rte. 291 outer road in Independence. \$456,000 Statewide Transportation Enhancement funds.					Engineering:	0	20	291	0	0	0
Route: US 24						R/W:	0	0	0	0	0	0
Job No.: 4S3052						Construction:	0	0	3,236	0	0	0
Length: 7.08	MPO: Y					FFOS:	0	0	456	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,838 State: 709 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 3,547											

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	Jackson	Sidewalk improvements at various locations between Mulberry and Bayberry Streets in Lee's Summit. \$232,000 in District Transportation Enhancement funding.				Engineering:	0	36	0	0	0	0
Route:	MO 291					R/W:	0	0	0	0	0	
Job No.:	4P3054					Construction:	0	309	0	0	0	
Length:	2.24	MPO:	Y			FFOS:	0	232	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State:	276	State:	69	Local:	0					
Sec Cat:	System Expansion	Awd Date:	Spring 14	Anticipated Fed Cat:	S.T.P.			Payments:	0	0	0	0
TIP #:	690425	Future Cost:	0	Estimate Total:	345							
County:	Jackson	Pavement improvements from I-435 in Raytown to west of Colbern Road in Lee's Summit.				Engineering:	0	320	0	0	0	
Route:	MO 350					R/W:	0	0	0	0	0	
Job No.:	4P2364D					Construction:	0	3,095	0	0	0	
Length:	7.56	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,732	State:	683	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	NHPP			Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,415							
County:	Jackson	Intersection improvements at Lee's Summit Road. Project includes \$983,450 in STP-U funds through MARC.				Engineering:	227	103	0	0	0	
Route:	US 40					R/W:	103	0	0	0	0	
Job No.:	4P2387					Construction:	0	1,333	0	0	0	
Length:	0.30	MPO:	Y			FFOS:	0	983	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,149	State:	287	Local:	0					
Sec Cat:	System Expansion	Awd Date:	Fall 13	Anticipated Fed Cat:	NHPP			Payments:	0	0	0	0
TIP #:	634058	Future Cost:	0	Estimate Total:	1,766							
County:	Jackson	Replace bridges at Stadium Drive within Kansas City. Project involves bridges A0994 and A2851.				Engineering:	436	25	55	255	0	
Route:	IS 435					R/W:	0	0	0	0	0	
Job No.:	4I2383					Construction:	0	0	0	3,164	0	
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,799	State:	700	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP			Payments:	0	0	0	0
TIP #:	690376	Future Cost:	0	Estimate Total:	3,935							
County:	Jackson	Interchange and bridge improvements at 155th Street in Grandview, Belton and Kansas City. Project involves bridge A0479.				Engineering:	20	100	264	583	0	
Route:	IS 49					R/W:	0	0	28	0	0	
Job No.:	4P2256					Construction:	0	0	0	5,306	0	
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	5,024	State:	1,257	Local:	0					
Sec Cat:	System Expansion	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:	690405	Future Cost:	0	Estimate Total:	6,301							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	Jackson	Bridge replacement on Main Street in Grandview. Project involves bridge L0950.				Engineering:	7	8	100	478	0	0
Route:	IS 49					R/W:	0	0	0	0	0	0
Job No.:	4P3004					Construction:	0	0	0	2,759	0	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:		2,675	State:	670	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	690415	Future Cost:	0	Estimate Total:	3,352							
County:	Jackson	New interchange, including auxiliary lanes and outer road improvements at Blackwell Parkway in Lee's Summit. SFY 2015 Cost Share with the city of Lee's Summit. MoDOT's maximum is \$8,911,110. City to provide design.				Engineering:	50	268	1,250	0	0	0
Route:	US 50					R/W:	0	1,350	0	0	0	0
Job No.:	4P2233					Construction:	0	0	17,079	0	0	0
Length:	2.00	MPO:	Y			FFOS:	0	1,350	16,582	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:		10,352	State:	574	Local:	9,021			
Sec Cat:	System Expansion	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	690397	Future Cost:	0	Estimate Total:	19,997							
County:	Jackson	Pavement improvements from 3rd Street to Rte. RA in Lee's Summit.				Engineering:	0	193	0	0	0	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	4P2364E					Construction:	0	1,874	0	0	0	0
Length:	3.09	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:		1,653	State:	414	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,067							
County:	Jackson	Outer road improvements from Blackwell Road to Rte. 7 on the north side and from Smart Road to Rte. 7 on the south side in Lee's Summit.				Engineering:	50	250	384	0	0	0
Route:	US 50					R/W:	0	242	0	0	0	0
Job No.:	4P3046					Construction:	0	0	3,664	0	0	0
Length:	3.05	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:		4,087	State:	453	Local:	0				
Sec Cat:	Urban Safety	Awd Date:	Fall 14	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,590							
County:	Jackson	Bridge improvements at Charlotte Street bridge in downtown Kansas City. Project involves bridge A0807.				Engineering:	646	285	0	0	0	0
Route:	IS 670					R/W:	0	0	0	0	0	0
Job No.:	4I2023					Construction:	0	2,701	0	0	0	0
Length:	1.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:		2,389	State:	597	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Spring 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	690408	Future Cost:	0	Estimate Total:	3,632							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County:	Jackson	Bridge and pavement improvements on I-70 between I-435 and 31st Street and bridge improvements on Rte. 40 over the Blue River and the Manchester Trafficway in Kansas City. Design/Build project. Project involves bridges L0966, L0967, J0526 and A0622.	Engineering:	372	6,498	2,226	0	0	0	0	
Route:	IS 70		R/W:	50	0	0	0	0	0	0	
Job No.:	4I1916		Construction:	0	15,271	44,746	0	0	0	0	
Length:	0.53	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed: 54,994 State: 13,747 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Summer 13 Anticipated Fed Cat: NHPP Federal Oversight									
TIP #:	690413	Future Cost: 0 Estimate Total: 69,163									
County:	Jackson	Bridge improvements on various bridges on I-70, I-470, I-670, Rte. 291, Rte. 50, Rte. 71, Rte. 7 and Rte. 24 in Jackson County. Project involves bridges A0315, A2120, A2121, A2446, A2733, A2745, A3136, A3139, A3140, A3141, A3763, A4296, K0394 and L0929.	Engineering:	158	769	0	0	0	0	0	
Route:	IS 70		R/W:	0	0	0	0	0	0	0	
Job No.:	4P2191		Construction:	0	6,509	0	0	0	0	0	
Length:	0.10	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 5,823 State: 1,455 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: Winter 14 Anticipated Fed Cat: NHPP Federal Oversight									
TIP #:	990187	Future Cost: 0 Estimate Total: 7,436									
County:	Jackson	Preventive maintenance and repair on various bridges on I-70, I-470, Rte. F/Z and Rte. 7 in Jackson and Cass Counties. Project involves bridges A0167, A2513, A2514, A2548, A4153, L0023 and L01463.	Engineering:	10	265	0	0	0	0	0	
Route:	IS 70		R/W:	0	0	0	0	0	0	0	
Job No.:	4P2191B		Construction:	0	2,116	0	0	0	0	0	
Length:	0.10	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 1,905 State: 476 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: Winter 14 Anticipated Fed Cat: NHPP									
TIP #:	990188	Future Cost: 0 Estimate Total: 2,391									
County:	Jackson	Pavement improvements from I-670 to Swope Parkway within Kansas City.	Engineering:	27	1	1	1	5	114		
Route:	US 71		R/W:	0	0	0	0	0	0	0	
Job No.:	4P2332C		Construction:	0	0	0	0	0	1,454		
Length:	3.76	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 1,261 State: 315 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2018 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 1,603									
County:	Jackson	Sidewalk improvements at I-49 within Grandview. Project involves bridge L0929.	Engineering:	0	40	0	0	0	0	0	
Route:	CST BLUE RIDGE	\$193,000 District Transportation Enhancement funds.	R/W:	0	0	0	0	0	0	0	
Job No.:	4S3055		Construction:	0	358	0	0	0	0	0	
Length:	0.10	MPO: Y	FFOS:	0	193	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State: 318 State: 80 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	System Expansion	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.									
TIP #:	690424	Future Cost: 0 Estimate Total: 398									

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	Jackson	Outer road improvements from Courtney Road to Kentucky Road. MoDOT's share represents earmark MO088 with a maximum of \$1,439,839. \$300,000 from Sugar Creek.				Engineering:	75	251	0	0	0	0
Route:	CST SERVICE RD					R/W:	0	129	0	0	0	0
Job No.:	4S1940					Construction:	0	1,511	0	0	0	0
Length:	0.65	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	1,513	State:	378	Local:	0					
Sec Cat:	System Expansion	Awd Date:	Spring 14	Anticipated Fed Cat:	Earmark	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,966							
County:	Jackson	Bridge improvements over I-70 in Kansas City. Project involves bridge A2842.				Engineering:	0	6	30	259	0	0
Route:	CST STADIUM DR					R/W:	0	0	0	0	0	0
Job No.:	4S3068					Construction:	0	0	0	2,464	0	0
Length:	0.01	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,207	State:	552	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,759							
County:	Platte	Ramp improvements at northbound I-435 and Rte. 152.				Engineering:	1	17	0	0	0	0
Route:	MO 152					R/W:	0	0	0	0	0	0
Job No.:	4S3035					Construction:	0	236	0	0	0	0
Length:	0.01	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	203	State:	50	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Summer 13	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	490129	Future Cost:	0	Estimate Total:	254							
County:	Platte	Replace pipes just west of Platte Purchase Road.				Engineering:	0	9	0	0	0	0
Route:	MO 152					R/W:	0	0	0	0	0	0
Job No.:	4S3076					Construction:	0	49	0	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	46	State:	12	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	58							
County:	Platte	Rehabilitate bridges at various locations on I-29 and I-635 in Platte County. Project involves bridges A2282, A1746, A2283, A1747, A1595, A1159, A1688, A1687, A2437, A2438, A2576, A2484, A2436 and A2435.				Engineering:	315	388	0	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	4I2374					Construction:	0	5,522	0	0	0	0
Length:	7.64	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	5,319	State:	591	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 14	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:	490116	Future Cost:	0	Estimate Total:	6,225	Payments:	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Platte	Pavement improvements from Rte. 273 to I-435.	Engineering:	0	1	15	625	0	0
Route: IS 29		R/W:	0	0	0	0	0	0
Job No.: 4I3037		Construction:	0	0	0	6,575	0	0
Length: 7.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 6,493 State: 723 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: NHPP Federal Oversight							
TIP #: _____	Future Cost: 0 Estimate Total: 7,216							
County: Platte	Pavement improvements from the Kansas State line to I-29.	Engineering:	111	499	0	0	0	0
Route: IS 435		R/W:	0	0	0	0	0	0
Job No.: 4I2356		Construction:	0	7,105	0	0	0	0
Length: 10.92	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 6,843 State: 761 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: NHPP Federal Oversight							
TIP #: 490111	Future Cost: 0 Estimate Total: 7,715							
County: Platte	Payment to KDOT in SFY 2016 for bridge improvements over the Missouri River. Project involves bridge A3289.	Engineering:	0	0	0	0	0	0
Route: IS 435		R/W:	0	0	0	0	0	0
Job No.: 4I3032		Construction:	0	0	0	2,652	0	0
Length: 0.20	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 2,122 State: 530 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: NHPP							
TIP #: _____	Future Cost: 0 Estimate Total: 2,652							
County: Platte	Guardrail improvements at Mission Creek. Safe and Sound funds.	Engineering:	22	7	0	0	0	0
Route: MO 45		R/W:	20	0	0	0	0	0
Job No.: 4P3034		Construction:	25	97	0	0	0	0
Length: 0.10	MPO: Y	FFOS:	45	97	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 84 State: 20 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 13 Anticipated Fed Cat: S.T.P.							
TIP #: 490130	Future Cost: 0 Estimate Total: 171							
County: Platte	Pavement improvements from the Kansas State line to I-29.	Engineering:	47	119	0	0	0	0
Route: IS 635		R/W:	0	0	0	0	0	0
Job No.: 4I2353		Construction:	0	1,219	0	0	0	0
Length: 3.39	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 1,204 State: 134 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 14 Anticipated Fed Cat: NHPP							
TIP #: 490113	Future Cost: 0 Estimate Total: 1,385							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Platte	Erosion repairs from Rte. 69 to Rte. 9.					Engineering:	0	10	0	0	0	0
Route: IS 635						R/W:	0	0	0	0	0	0
Job No.: 4I3020C						Construction:	0	135	0	0	0	0
Length: 1.25	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 130		State: 15	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 14	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 145										
County: Platte	Bridge improvements over the Missouri River. Project involves the Platte Purchase bridge A0450 and the Fairfax Bridge K0456. Potential Design/Build project. \$35,215,000 from KDOT.					Engineering:	62	500	5,334	479	0	0
Route: US 69						R/W:	0	0	0	0	0	0
Job No.: 4P2279						Construction:	0	0	40,824	32,673	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	35,215	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 37,326		State: 7,269	Local: 35,215		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 14	Anticipated Fed Cat: NHPP		Federal Oversight								
TIP #:	Future Cost: 0	Estimate Total: 79,872										
County: Platte	Repair slide at Northwest Bluff Drive in Parkville.					Engineering:	10	43	0	0	0	0
Route: RT FF						R/W:	0	0	0	0	0	0
Job No.: 4I3020						Construction:	0	452	0	0	0	0
Length: 0.02	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 397		State: 98	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 505										
County: Platte	Replace culvert 1.2 miles east of Dye Store Road.					Engineering:	0	39	0	0	0	0
Route: RT M						R/W:	0	0	0	0	0	0
Job No.: 4S3075						Construction:	0	200	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 191		State: 48	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 14	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 239										
County: Various	Job Order Contracting for asphalt repair at various interstate locations in the urban Kansas City District.					Engineering:	0	80	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2I2166F						Construction:	0	1,000	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 972		State: 108	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 14	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,080										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Various	Route: Various	Job No.: 2I2166G	Job Order Contracting for concrete repair at various interstate locations in the urban Kansas City District.			Engineering:	0	80	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 972	State: 108	Local: 0		Construction:	0	1,000	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 14	Anticipated Fed Cat: NHPP			FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 1,080			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4I2366	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.			Engineering:	53	0	0	128	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,800	State: 200	Local: 0		Construction:	0	0	0	1,872	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2016	Anticipated Fed Cat: NHPP			FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 2,053			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4I3011	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.			Engineering:	0	0	0	0	160	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,966	State: 219	Local: 0		Construction:	0	0	0	0	2,025	0	
Sec Cat: Routine Maintenance	Awd Date: 2017	Anticipated Fed Cat: NHPP			FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 2,185			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4I3017	Job Order Contracting for repairs on various bridges in the urban Kansas City District.			Engineering:	1	152	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,936	State: 216	Local: 0		Construction:	0	2,000	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 14	Anticipated Fed Cat: NHPP			FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 2,153			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4I3019	Job Order Contracting for repairs on various bridges at various locations in the urban Kansas City District.			Engineering:	0	0	154	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,992	State: 222	Local: 0		Construction:	0	0	2,060	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: NHPP			FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 2,214			Payments:	0	0	0	0	0	0	

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Various	Preventive maintenance and repair on various bridges in the urban Kansas City District.					Engineering:	1	10	162	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 4I3021						Construction:	0	0	2,060	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 1,786	State: 446	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	
TIP #: 990184	Future Cost: 0	Estimate Total: 2,233										
County: Various	Bridge improvements at various locations in the urban Kansas City District.					Engineering:	50	50	880	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 4I3028						Construction:	0	0	10,300	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 8,984	State: 2,246	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	
TIP #: 990184	Future Cost: 0	Estimate Total: 11,280										
County: Various	Job Order Contracting for guard cable and guardrail repair in the urban Kansas City District.					Engineering:	0	0	0	0	134	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 4I3042						Construction:	0	0	0	0	2,086	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					AC-State: 1,997	State: 223	Local: 0					
Sec Cat: Routine Maintenance	Awd Date: 2018	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	
TIP #: 990184	Future Cost: 0	Estimate Total: 2,220										
County: Various	On-call work zone enforcement in the urban Kansas City District.					Engineering:	0	0	0	2	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 4I3043						Construction:	0	0	172	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 0	State: 174	Local: 0					
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: State				Payments:	0	0	0	0	0	
TIP #: 990184	Future Cost: 0	Estimate Total: 174										
County: Various	On-call work zone enforcement in the urban Kansas City District.					Engineering:	0	0	0	0	2	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 4I3044						Construction:	0	0	0	177	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 0	State: 179	Local: 0					
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: State				Payments:	0	0	0	0	0	
TIP #: 990184	Future Cost: 0	Estimate Total: 179										

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: Various	On-call work zone enforcement in the urban Kansas City District.	Engineering:	0	0	0	0	2
Route: Various		R/W:	0	0	0	0	0
Job No.: 4I3045		Construction:	0	0	0	0	182
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 184 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Awd Date: N/A Anticipated Fed Cat: State						
TIP #:	Future Cost: 0 Estimate Total: 184						
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Engineering:	0	0	0	27	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 4I3056		Construction:	0	0	0	265	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 292 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2016 Anticipated Fed Cat: State						
TIP #:	Future Cost: 0 Estimate Total: 292						
County: Various	Job Order Contracting for fence repairs at various location in the urban Kansas City District.	Engineering:	0	22	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 4I3098		Construction:	0	250	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 272 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 14 Anticipated Fed Cat: State						
TIP #:	Future Cost: 0 Estimate Total: 272						
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	Engineering:	31	127	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 4P2309		Construction:	0	1,601	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,555 State: 173 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 14 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 1,759						
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	Engineering:	33	0	132	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 4P2311		Construction:	0	0	1,731	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,676 State: 187 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2015 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 1,896						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Various	Job Order Contracting for pavement repair on major routes at various locations in the urban Kansas City District.					Engineering:	11	34	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P2363						Construction:	0	350	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 307		State: 77	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 14	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 395										
County: Various	Job Order Contracting for pavement repair on major routes at various locations in the urban Kansas City District.					Engineering:	0	0	31	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P3008						Construction:	0	0	361	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 314		State: 78	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2015	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 392										
County: Various	Safety improvements at various district wide locations. Open Container funds.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P3050						Construction:	0	0	1,552	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	1,507	0	0	0
Fund Cat: Safety	Fed: 1,397		State: 155	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2015	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 1,552										
County: Various	Safety improvements at various district wide locations. Open Container funds.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P3051						Construction:	0	0	0	2,861	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	2,697	0	0
Fund Cat: Safety	Fed: 2,575		State: 286	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2016	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 2,861										
County: Various	Job Order Contracting for repairs on various bridges in the urban Kansas City District.					Engineering:	0	0	0	148	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P3057						Construction:	0	0	0	1,591	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,391		State: 348	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2016	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,739										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	Various	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.				Engineering:	0	0	0	49	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	4P3058					Construction:	0	0	0	530	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	463	State:	116	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	579							
County:	Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.				Engineering:	0	0	0	45	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	4P3059					Construction:	0	0	0	530	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	460	State:	115	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	575							
County:	Various	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.				Engineering:	0	0	0	0	45	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	4P3060					Construction:	0	0	0	0	546	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	473	State:	118	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2017	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	591							
County:	Various	Job Order Contracting for concrete pavement repairs at various major route locations in the urban Kansas City District.				Engineering:	0	0	0	0	45	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	4P3061					Construction:	0	0	0	0	546	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	473	State:	118	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2017	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	591							
County:	Various	Job Order Contracting for repairs on various bridges at various locations in the urban Kansas City District.				Engineering:	0	0	0	0	197	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	4P3062					Construction:	0	0	0	0	2,185	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,906	State:	476	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2017	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,382							

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2014-2018 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Various	Route: Various	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.				Engineering:	0	0	0	0	0	45
Job No.: 4P3063	Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 486	State: 122	Local: 0				Construction:	0	0	0	0	563
Sec Cat: Low Type Resurfacing	Awd Date: 2018	Anticipated Fed Cat: NHPP				FFOS:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 608				Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.				Engineering:	0	0	0	0	0	45
Job No.: 4P3064	Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 486	State: 122	Local: 0				Construction:	0	0	0	0	563
Sec Cat: Low Type Resurfacing	Awd Date: 2018	Anticipated Fed Cat: NHPP				FFOS:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 608				Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job Order Contracting for repairs on various bridges at various locations in the urban Kansas City District.				Engineering:	0	0	0	0	0	197
Job No.: 4P3065	Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,959	State: 489	Local: 0				Construction:	0	0	0	0	2,251
Sec Cat: Preventive Maint	Awd Date: 2018	Anticipated Fed Cat: NHPP				FFOS:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 2,448				Payments:	0	0	0	0	0	0
County: Various	Route: Various	Corridor safety improvements on various routes in the urban Kansas City District.				Engineering:	0	20	100	550	0	0
Job No.: 4P3079	Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,865	State: 1,216	Local: 0				Construction:	0	0	0	5,411	0
Sec Cat: Systems Operations	Awd Date: 2016	Anticipated Fed Cat: NHPP				FFOS:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 6,081				Payments:	0	0	0	0	0	0
County: Various	Route: Various	Pavement improvements on various routes in the urban Kansas City District.				Engineering:	0	1	14	600	0	0
Job No.: 4P3081	Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,736	State: 1,184	Local: 0				Construction:	0	0	0	5,305	0
Sec Cat: Low Type Resurfacing	Awd Date: 2016	Anticipated Fed Cat: NHPP				FFOS:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 5,920				Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: Various	Operational improvements at various locations in the urban Kansas City District.	Engineering: 0	0	0	1,022	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P3082		Construction: 0	0	0	11,941	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 10,371 State: 2,592 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2016 Anticipated Fed Cat: NHPP						
TIP #: 0	Future Cost: 0 Estimate Total: 12,963						
County: Various	Operational improvements at various locations in the urban Kansas City District.	Engineering: 0	150	212	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P3095		Construction: 0	0	2,060	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,938 State: 484 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2015 Anticipated Fed Cat: S.T.P.						
TIP #: 0	Future Cost: 0 Estimate Total: 2,422						
County: Various	Operational improvements at various locations in the urban Kansas City District.	Engineering: 0	736	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P3096		Construction: 0	3,439	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 3,340 State: 835 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.						
TIP #: 0	Future Cost: 0 Estimate Total: 4,175						
County: Various	Job Order Contracting for fence repairs at various locations in the urban Kansas City District.	Engineering: 0	0	24	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P3097		Construction: 0	0	258	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 282 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2015 Anticipated Fed Cat: State						
TIP #: 0	Future Cost: 0 Estimate Total: 282						
County: Various	Pavement improvements on various minor routes in the urban Kansas City District.	Engineering: 25	1	1	141	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4S2393		Construction: 0	0	0	2,164	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,846 State: 461 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2016 Anticipated Fed Cat: S.T.P.						
TIP #: 0	Future Cost: 0 Estimate Total: 2,332						

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2014-2018 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Various	Improve guardrail on divided highway medians at various bridge locations in the urban Kansas City District. Open Container funds.					Engineering:	5	89	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 9P2264I						Construction:	0	1,054	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	1,054	0	0	0	0
Fund Cat: Safety					Fed: 1,029 State: 114 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Summer 13	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 1,148										

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2014-2018 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
FFOS:	1,059	19,682	91,794	7,029	0	0
Total R/W:	1,187	2,684	28	0	0	0
Total Construction:	25	96,318	198,324	130,227	12,823	7,099
Paybacks:	0	0	0	0	0	0
Sub-Total:	1,212	99,002	198,352	130,227	12,823	7,099
Total Engineering:	8,932	17,666	18,262	10,142	985	537
Grand Total:	10,144	116,668	216,614	140,369	13,808	7,636
		2014	2015	2016	2017	2018
State	17,019	25,952	17,907	2,686	1,454	
AC-State	35,362	62,127	58,923	4,822	4,223	
Local	5,796	23,120	35,458	0	0	
Sub-total State	58,177	111,199	112,288	7,508	5,677	
Federal						
Sub-total Federal	58,491	105,415	28,081	6,300	1,959	
Grand Total	116,668	216,614	140,369	13,808	7,636	

Project Count: 106

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