



# 2014-2018 Highway and Bridge Construction Schedule

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Various	On-call work zone enforcement in the rural Kansas City District.					Engineering:	0	2	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 3I3006						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 0 State: 12 Local: 0	Payments:	0	10	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 12										
County: Various	On-call work zone enforcement in the rural Kansas City District.					Engineering:	0	0	0	1	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 3I3022						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 0 State: 12 Local: 0	Payments:	0	0	0	11	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 12										
County: Various	On-call work zone enforcement in the rural Kansas City District.					Engineering:	0	0	0	0	1	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 3I3023						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 0 State: 12 Local: 0	Payments:	0	0	0	0	11	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 12										
County: Various	On-call work zone enforcement in the rural Kansas City District.					Engineering:	0	0	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 3I3024						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 0 State: 12 Local: 0	Payments:	0	0	0	0	11	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 12										
County: Various	On-call work zone enforcement in the rural Kansas City District.					Engineering:	0	0	2	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 4I3008						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 0 State: 12 Local: 0	Payments:	0	0	10	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 12										

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County:	Various	Payback beginning in SFY 2011 for Safe and Sound bridges for rural Kansas City District. Formerly District 4 SAS payments. Funding for right of way in 2009 from contractor. Partially funded by the rural Southwest District.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	150	0	0	0	0	0
Job No.:	5B0800R					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	150	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State: 26,195	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State							
TIP #:		Future Cost:	75,001 - 100,000	Estimate Total:	42,537	Payments:	16,192	5,239	5,239	5,239	5,239	5,239

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
FFOS:	150	0	0	0	0	0
Total R/W:	150	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	16,192	5,249	5,249	5,250	5,250	5,250
Sub-Total:	16,342	5,249	5,249	5,250	5,250	5,250
Total Engineering:	0	2	2	1	1	1
<b>Grand Total:</b>	<b>16,342</b>	<b>5,251</b>	<b>5,251</b>	<b>5,251</b>	<b>5,251</b>	<b>5,251</b>
		2014	2015	2016	2017	2018
State		5,251	5,251	5,251	5,251	5,251
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		5,251	5,251	5,251	5,251	5,251
Federal						
Sub-total Federal		0	0	0	0	0
<b>Grand Total</b>		<b>5,251</b>	<b>5,251</b>	<b>5,251</b>	<b>5,251</b>	<b>5,251</b>

Project Count: 6

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	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
FFOS:	311	2,887	550	525	0	0
Total R/W:	150	17	0	0	0	0
Total Construction:	0	12,556	13,191	12,651	675	696
Paybacks:	16,192	5,249	5,249	5,250	5,250	5,250
Sub-Total:	16,342	17,822	18,440	17,901	5,925	5,946
Total Engineering:	437	1,396	1,353	1,311	51	67
<b>Grand Total:</b>	<b>16,779</b>	<b>19,218</b>	<b>19,793</b>	<b>19,212</b>	<b>5,976</b>	<b>6,013</b>

Project Count: 34

	2014	2015	2016	2017	2018
State	7,753	7,050	7,484	5,324	5,327
AC-State	8,678	12,073	9,573	652	686
Local	0	0	0	0	0
Sub-total State	16,431	19,123	17,057	5,976	6,013
<b>Federal</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
Sub-total Federal	2,787	670	2,155	0	0
<b>Grand Total</b>	<b>19,218</b>	<b>19,793</b>	<b>19,212</b>	<b>5,976</b>	<b>6,013</b>

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