



# 2014-2018 Highway and Bridge Construction Schedule

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: <b>Johnson</b>	<b>Safety improvements at the intersection of Rte. 58 in Centerview.</b>					Engineering:	0	97	0	0	0	0
Route: <b>US 50</b>						R/W:	0	0	0	0	0	
Job No.: <b>3P3028</b>						Construction:	0	612	0	0	0	
Length: <b>0.93</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Safety</b>					Fed: <b>638</b> State: <b>71</b> Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>Spring 14</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>709</b>										
County: <b>Johnson</b>	<b>Bridge improvements at Post Oak Creek. Project involves bridge P0807.</b>					Engineering:	0	1	100	115	0	0
Route: <b>RT F</b>						R/W:	0	0	0	0	0	
Job No.: <b>3S3031</b>						Construction:	0	0	0	283	0	
Length: <b>0.10</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>399</b> State: <b>100</b> Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2016</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>499</b>										
County: <b>Lafayette</b>	<b>Pavement improvements from I-70 to Bus. 13 north of Warrensburg.</b>					Engineering:	0	15	75	0	0	0
Route: <b>MO 13</b>						R/W:	0	0	0	0	0	
Job No.: <b>3P3035</b>						Construction:	0	0	1,053	0	0	
Length: <b>11.71</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>914</b> State: <b>229</b> Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 14</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,143</b>										
County: <b>Lafayette</b>	<b>Sidewalk improvements from 5th Street to 8th Street in Concordia. \$237,000 Statewide Transportation Enhancement funds.</b>					Engineering:	40	95	0	0	0	0
Route: <b>MO 23</b>						R/W:	0	0	0	0	0	
Job No.: <b>3S3025</b>						Construction:	0	296	0	0	0	
Length: <b>0.23</b>	MPO: <b>N</b>					FFOS:	0	237	0	0	0	
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>					Fed: <b>313</b> State: <b>78</b> Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Winter 14</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>431</b>										
County: <b>Lafayette</b>	<b>Pavement improvements from I-70 to 15th Street in Concordia.</b>					Engineering:	0	5	36	0	0	0
Route: <b>MO 23</b>						R/W:	0	0	0	0	0	
Job No.: <b>3S3034</b>						Construction:	0	0	430	0	0	
Length: <b>1.44</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>377</b> State: <b>94</b> Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 14</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>471</b>										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Lafayette	Pavement improvements from Rte. 20 to Rte. 24 near Waverly.					Engineering:	0	46	0	0	0	0
Route: MO 23						R/W:	0	0	0	0	0	0
Job No.: 3S3036						Construction:	0	537	0	0	0	0
Length: 6.52	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 467		State: 116		Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 583									
County: Lafayette	Signing and striping improvements at the intersection of US 24 and Rte. 131 in Lafayette County and the intersections of Rte. 13 and Rte. Y, Rte. 23 and Rte. D/Y, Rte. 2 and Rte. 13 in Johnson County. \$45,000 Open Container funds.					Engineering:	2	7	0	0	0	0
Route: US 24						R/W:	0	0	0	0	0	0
Job No.: 9P2264N						Construction:	0	45	0	0	0	0
Length: 0.30	MPO: N					FFOS:	0	45	0	0	0	0
Fund Cat: Safety	Fed: 47		State: 5		Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Summer 13	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0		Estimate Total: 54									
County: Lafayette	Job Order Contracting for pavement repair in Lafayette and Saline Counties.					Engineering:	0	19	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 2I2166H						Construction:	0	250	0	0	0	0
Length: 33.39	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 242		State: 27		Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 14	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0		Estimate Total: 269									
County: Lafayette	Pavement improvements from Rte. 13 to just east of Rte. Y.					Engineering:	17	5	27	359	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 4I2001						Construction:	0	0	0	4,003	0	0
Length: 13.19	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 3,954		State: 440		Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2016	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0		Estimate Total: 4,411									
County: Pettis	Pavement and sidewalk improvements from 0.13 mile east of Rte. 65 to the Union Pacific Railroad bridge. \$570,000 in Statewide Transportation Enhancement funds.					Engineering:	193	255	0	0	0	0
Route: US 50						R/W:	0	17	0	0	0	0
Job No.: 5P2205						Construction:	0	3,164	0	0	0	0
Length: 6.00	MPO: N					FFOS:	0	570	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,749		State: 687		Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 13	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0		Estimate Total: 3,629									

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						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	<b>Pettis</b>	<b>Addition of shoulder and pavement improvements from the Henry County Line to Rte. MO 52</b>				Engineering:	0	120	0	0	0	0
Route:	<b>MO 52</b>	<b>65. \$217,000 in Repeat Offender funds, \$12,000 High Risk Rural Roads funds, and \$110,000 Open Container funds.</b>				R/W:	0	0	0	0	0	0
Job No.:	<b>4P2395B</b>					Construction:	0	1,364	0	0	0	0
Length:	<b>13.03</b>	MPO: N				FFOS:	16	323	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>1,187</b>			State: <b>297</b>	Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 13</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,484</b>							
County:	<b>Pettis</b>	<b>Bridge improvements over Flat Creek, 2.6 miles south of Rte. 50. Project involves bridge A2124.</b>				Engineering:	85	65	0	0	0	0
Route:	<b>RT U</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>5S2150</b>					Construction:	0	871	0	0	0	0
Length:	<b>0.09</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>749</b>			State: <b>187</b>	Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Winter 14</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,021</b>							
County:	<b>Ray</b>	<b>Pavement improvements from Rte. 13 to the east leg of Old Rte. 10.</b>				Engineering:	0	70	0	0	0	0
Route:	<b>MO 10</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>3P3033</b>					Construction:	0	809	0	0	0	0
Length:	<b>3.31</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>703</b>			State: <b>176</b>	Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>Fall 13</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>879</b>							
County:	<b>Ray</b>	<b>Construct new sidewalks from Bus. 10 to south of Walton Way in Richmond. \$294,000 District Transportation Enhancement funds.</b>				Engineering:	10	37	0	0	0	0
Route:	<b>MO 13</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>3P3000</b>					Construction:	0	398	0	0	0	0
Length:	<b>3.17</b>	MPO: N				FFOS:	0	294	0	0	0	0
Fund Cat:	<b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>348</b>			State: <b>87</b>	Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat:	<b>System Expansion</b>	Awd Date:	<b>Winter 14</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>445</b>							
County:	<b>Ray</b>	<b>Pavement improvements from Rte. O near Orrick to Rte. 10 west of Richmond.</b>				Engineering:	25	3	104	0	0	0
Route:	<b>MO 210</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>4P2284</b>					Construction:	0	0	1,430	0	0	0
Length:	<b>7.00</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>1,229</b>			State: <b>308</b>	Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>Fall 14</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,562</b>							

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County: Saline	Pavement improvements from 500' west of Miami Avenue to Magnolia Avenue in Marshall.					Engineering:	0	52	0	0	0	0
Route: MO 41						R/W:	0	0	0	0	0	0
Job No.: 3P3032						Construction:	0	658	0	0	0	0
Length: 4.96	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 568 State: 142 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0		Estimate Total: 710									
County: Saline	Pavement improvements from the Blackwater River to the Cooper County line.					Engineering:	10	156	764	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 3I3003						Construction:	0	0	9,133	0	0	0
Length: 8.55	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 9,047 State: 1,006 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 14	Anticipated Fed Cat: NHPP Federal Oversight										
TIP #:	Future Cost: 0		Estimate Total: 10,063									
County: Saline	Pavement improvements from Rte. O to Rte. 240 and Rte. 240 from Rte. 41 to the Missouri River Bridge. Rte. 240 improvements include the addition of shoulders. \$510,000 in Repeat Offender funds.					Engineering:	10	149	0	0	0	0
Route: RT C						R/W:	0	0	0	0	0	0
Job No.: 4P2395						Construction:	0	1,965	0	0	0	0
Length: 0.86	MPO: N					FFOS:	145	365	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,691 State: 423 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 2,124									
County: Saline	Bridge improvements on Rte. YY over Crooked Creek and the west fork of Finney Creek, Rte. O over Thrailkill Creek and Rte. AA over Flat Creek. Project involves bridges N0045, N0046, P0721 and P0153.					Engineering:	5	5	100	167	0	0
Route: RT YY						R/W:	0	0	0	0	0	0
Job No.: 3S3003						Construction:	0	0	0	1,502	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,420 State: 354 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0		Estimate Total: 1,779									
County: Various	Job Order Contracting for guard cable and guardrail repair in the rural Kansas City District.					Engineering:	0	0	0	0	50	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 3I3004						Construction:	0	0	0	0	675	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 652 State: 73 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2017	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0		Estimate Total: 725									

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						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.					Engineering:	0	0	0	0	0	66
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 313021						Construction:	0	0	0	0	0	696
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 686 State: 76 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2018	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0				Estimate Total: 762							
County: Various	Safety improvements at various district wide locations. Open Container funds.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 3P3026						Construction:	0	0	567	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	550	0	0	0
Fund Cat: Safety	Fed: 510 State: 57 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2015	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0				Estimate Total: 567							
County: Various	Safety improvements at various district wide locations. Open Container funds.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 3P3027						Construction:	0	0	0	557	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	525	0	0
Fund Cat: Safety	Fed: 501 State: 56 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2016	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0				Estimate Total: 557							
County: Various	Pavement and operational improvements on various routes in the rural Kansas City District.					Engineering:	0	50	100	618	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 3P3037						Construction:	0	0	0	5,681	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,159 State: 1,290 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2016	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0				Estimate Total: 6,449							
County: Various	Job Order Contracting for guard cable and guardrail repair in the rural Kansas City District.					Engineering:	12	0	0	51	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4I2367						Construction:	0	0	0	625	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 608 State: 68 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2016	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0				Estimate Total: 688							

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County: <b>Various</b>	<b>Job Order Contracting for guard cable and guardrail repair in the rural Kansas City District.</b>					Engineering:	9	45	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	
Job No.: <b>4P2310</b>						Construction:	0	534	0	0	0	
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>521</b>	State: <b>58</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>Spring 14</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>588</b>									
County: <b>Various</b>	<b>Job Order Contracting for guard cable and guardrail repair in the rural Kansas City District.</b>					Engineering:	9	0	45	0	0	
Route: <b>Various</b>						R/W:	0	0	0	0	0	
Job No.: <b>4P2312</b>						Construction:	0	0	578	0	0	
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>560</b>	State: <b>63</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>632</b>									
County: <b>Various</b>	<b>Improve guardrail on divided highway medians at various bridge locations within the rural Kansas City District. Open Container funds.</b>					Engineering:	10	97	0	0	0	
Route: <b>Various</b>						R/W:	0	0	0	0	0	
Job No.: <b>9P2264F</b>						Construction:	0	1,053	0	0	0	
Length: <b>0.00</b>	MPO: N					FFOS:	0	1,053	0	0	0	
Fund Cat: <b>Safety</b>			Fed: <b>1,035</b>	State: <b>115</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>Summer 13</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>1,160</b>									

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
FFOS:	161	2,887	550	525	0	0
Total R/W:	0	17	0	0	0	0
Total Construction:	0	12,556	13,191	12,651	675	696
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	12,573	13,191	12,651	675	696
Total Engineering:	437	1,394	1,351	1,310	50	66
<b>Grand Total:</b>	<b>437</b>	<b>13,967</b>	<b>14,542</b>	<b>13,961</b>	<b>725</b>	<b>762</b>
		2014	2015	2016	2017	2018
State		2,502	1,799	2,233	73	76
AC-State		8,678	12,073	9,573	652	686
Local		0	0	0	0	0
Sub-total State		11,180	13,872	11,806	725	762
Federal						
Sub-total Federal		2,787	670	2,155	0	0
<b>Grand Total</b>		<b>13,967</b>	<b>14,542</b>	<b>13,961</b>	<b>725</b>	<b>762</b>

Project Count: 28

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.