



# 2014-2018 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: <b>Boone</b>	<b>Payback from Statewide Enhancement funds to the city of Columbia in SFY 2014 for project STP-2100(522). \$659,000 Statewide Enhancement funds.</b>					Engineering:	0	0	0	0	0
Route: <b>MO 763</b>						R/W:	0	0	0	0	0
Job No.: <b>5S3033</b>						Construction:	0	0	0	0	0
Length: <b>0.24</b>	MPO: <b>Y</b>					FFOS:	0	659	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		AC-State: <b>527</b>	State: <b>132</b>	Local: <b>0</b>		Payments:	0	659	0	0	0
Sec Cat: <b>Regional</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>659</b>									
County: <b>Various</b>	<b>Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District. Funding for right of way in 2009 from contractor. Formerly District 5 SAS payments. Partially funded by the rural Kansas City and rural Southwest Districts.</b>					Engineering:	0	0	0	0	0
Route: <b>Various</b>						R/W:	107	0	0	0	0
Job No.: <b>5B0800T</b>						Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	107	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>		Fed: <b>0</b>	State: <b>22,840</b>	Local: <b>0</b>		Payments:	14,030	4,568	4,568	4,568	4,568
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>State</b>									
TIP #:	Future Cost: <b>50,001 - 75,000</b>	Estimate Total: <b>36,977</b>									
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the Central District.</b>					Engineering:	0	1	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>5P3036</b>						Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>		Fed: <b>0</b>	State: <b>21</b>	Local: <b>0</b>		Payments:	0	20	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>State</b>									
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>21</b>									

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	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
FFOS:	107	659	0	0	0	0
Total R/W:	107	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	14,030	5,247	4,568	4,568	4,568	4,568
Sub-Total:	14,137	5,247	4,568	4,568	4,568	4,568
Total Engineering:	0	1	0	0	0	0
<b>Grand Total:</b>	<b>14,137</b>	<b>5,248</b>	<b>4,568</b>	<b>4,568</b>	<b>4,568</b>	<b>4,568</b>
		2014	2015	2016	2017	2018
State		4,721	4,568	4,568	4,568	4,568
AC-State		527	0	0	0	0
Local		0	0	0	0	0
Sub-total State		5,248	4,568	4,568	4,568	4,568
Federal						
Sub-total Federal		0	0	0	0	0
<b>Grand Total</b>		<b>5,248</b>	<b>4,568</b>	<b>4,568</b>	<b>4,568</b>	<b>4,568</b>

Project Count: 3

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
FFOS:	107	10,044	1,418	2,073	0	0
Total R/W:	107	3,501	70	0	0	0
Total Construction:	0	73,956	74,314	81,349	16,390	16,883
Paybacks:	14,030	5,247	4,568	4,568	4,568	4,568
Sub-Total:	14,137	82,704	78,952	85,917	20,958	21,451
Total Engineering:	5,679	8,749	6,569	6,773	1,181	1,329
<b>Grand Total:</b>	<b>19,816</b>	<b>91,453</b>	<b>85,521</b>	<b>92,690</b>	<b>22,139</b>	<b>22,780</b>
		2014	2015	2016	2017	2018
State	20,631	19,568	19,346	8,082	8,211	
AC-State	55,569	60,546	58,649	14,057	14,569	
Local	1,446	0	0	0	0	
Sub-total State	77,646	80,114	77,995	22,139	22,780	
<b>Federal</b>						
Sub-total Federal	13,807	5,407	14,695	0	0	
<b>Grand Total</b>	<b>91,453</b>	<b>85,521</b>	<b>92,690</b>	<b>22,139</b>	<b>22,780</b>	

Project Count: 132

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