

District Program Summary

Central

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2014	2015	2016	2017	2018
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	1.96	9.84	29.40	0.00	0.00
Statewide Interstate And Major Bridge - Carryover	8.21	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	10.17	9.84	29.40	0.00	0.00
Statewide Interstate And Major Bridge - Programmed	1.96	10.34	33.08	0.00	0.00
Safety - Available	2.49	2.47	2.45	2.46	2.44
Safety - FFOS	2.69	0.42	2.07	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	6.92	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.21	-0.56	0.49	0.07	0.00
Safety - Total Available	12.31	2.33	5.01	2.53	2.44
Safety - Programmed	7.22	0.43	2.20	0.00	0.00
Taking Care Of System - Available	30.82	30.61	30.70	30.79	30.65
Taking Care Of System - FFOS	4.63	0.00	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	0.95	1.21	3.49	1.35	1.35
Taking Care Of System - Carryover	-13.71	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	7.07	-4.38	1.12	-1.25	0.00
Taking Care Of System - Total Available	29.76	27.44	35.31	30.89	32.00
Taking Care Of System - Programmed	67.69	49.66	49.66	20.96	21.45
Major Projects & Emerging Needs - Available	2.33	1.84	6.49	8.33	8.10
Major Projects & Emerging Needs - FFOS	2.73	1.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-8.14	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	10.02	28.33	0.07	-2.41	0.00
Major Projects & Emerging Needs - Total Available	6.94	31.17	6.56	5.92	8.10
Major Projects & Emerging Needs - Programmed	5.84	18.52	0.99	0.00	0.00
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	-3.76	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	-3.76	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-16.61	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-16.61	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	38.81	70.78	76.28	39.34	42.54
Total Flexible Funds Available	38.48	10.15	7.57	10.88	11.55
Adjustments	17.30	23.39	1.68	-3.59	0.00
Carryovers	-27.09				
Total Available by SFY	77.29	80.93	83.85	50.22	54.09
Total Programmed by SFY	82.71	78.95	85.93	20.96	21.45

*Note: Three percent inflation compounded annually applied to program years 2015 - 2018
Two percent construction contingency applied to construction.*