



2014-2018 Highway and Bridge Construction Schedule

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County:	St. Charles	Payback for the acceleration of 6U1028B from the Cost Share program to St. Charles County.				Engineering:	0	0	0	0	0
Route:	MO 364					R/W:	0	0	0	0	0
Job No.:	6U1028W					Construction:	0	0	0	0	0
Length:	1.38	MPO:	Y			FFOS:	5,000	5,000	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	0	State:	5,000	Local:	0		
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	5,000	5,000	0	0	0
TIP #:	6006W-13	Future Cost:	0	Estimate Total:	10,000						
County:	St. Charles	Payback to O'Fallon for right of way on Page Avenue Phase 3. Payback will be included as part of MoDOT's contribution for 6U1028. Right of Way forward funded by O'Fallon.				Engineering:	0	0	0	0	0
Route:	MO 364					R/W:	0	0	0	0	0
Job No.:	6U1028Z					Construction:	0	0	0	0	0
Length:	12.68	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	0	State:	6,585	Local:	0		
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	0	6,585	0
TIP #:	6006Z-16	Future Cost:	0	Estimate Total:	6,585						
County:	St. Charles	Payment to IDOT for bridge deck improvements on the Clark Bridge. Project involves bridge A4278. Project will be let by IDOT.				Engineering:	0	0	0	0	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	6P2385					Construction:	0	0	0	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	0	State:	150	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	150	0	0	0
TIP #:	5549-13	Future Cost:	0	Estimate Total:	150						
County:	St. Charles	Payment to IDOT for bridge cable improvements on the Clark Bridge. Project involves bridge A4278. Project will be let by IDOT.				Engineering:	0	0	0	0	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	6P3012					Construction:	0	0	0	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	120	State:	30	Local:	0		
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	150	0	0	0
TIP #:	5732-14	Future Cost:	0	Estimate Total:	150						
County:	St. Charles	Payment to IDOT for bridge improvements on the Clark Bridge. Project involves bridge A4278. Project will be let by IDOT.				Engineering:	0	0	0	0	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	6P3039					Construction:	0	0	0	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	120	State:	30	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	150
TIP #:		Future Cost:	0	Estimate Total:	150						

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						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	St. Charles	Payback for the acceleration of 6I2412B from Cost Share program to St. Charles County.				Engineering:	0	0	0	0	0	0
Route:	IS 70	Maximum payback is \$3,334,406 in 2015.				R/W:	0	0	0	0	0	0
Job No.:	6I2412C					Construction:	0	0	0	0	0	0
Length:	1.30	MPO:	Y			FFOS:	0	0	3,334	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	3,334	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State							
TIP #:	5441C	Future Cost:	0	Estimate Total:	3,334	Payments:	0	0	3,334	0	0	0
County:	St. Charles	Payment to Cottleville for left turn lane and shoulders from Round Tower East Drive to Weiss Road.				Engineering:	195	5	5	0	0	0
Route:	RT N					R/W:	0	0	0	0	0	0
Job No.:	6S2101					Construction:	0	0	0	0	0	0
Length:	0.58	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	AC-State:	808	State:	202	Local:	0					
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.							
TIP #:	4424D-12	Future Cost:	0	Estimate Total:	1,205	Payments:	0	0	1,000	0	0	0
County:	St. Louis	Payback for project 6I0978 (w/o Spoede to w/o Sarah). Payment of \$13.5 million per year from 2011 to 2025.				Engineering:	0	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6I0978Z					Construction:	0	0	0	0	0	0
Length:	9.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	67,500	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State							
TIP #:	2606D-11	Future Cost:	75,001 - 100,000	Estimate Total:	108,000	Payments:	40,500	13,500	13,500	13,500	13,500	13,500
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building.				Engineering:	0	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6Q2342C					Construction:	0	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	664	State:	166	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.							
TIP #:	5292C-14	Future Cost:	0	Estimate Total:	830	Payments:	0	830	0	0	0	0
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6Q2342D					Construction:	0	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,600	State:	400	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.							
TIP #:	5292D-14	Future Cost:	0	Estimate Total:	2,000	Payments:	0	2,000	0	0	0	0

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						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and TMC operations at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q2343C					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	664	State:	166	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	830	0	0
TIP #:	5293C-15	Future Cost:	0	Estimate Total:	830						
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q2343D					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,600	State:	400	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	2,000	0	0
TIP #:	5293D-15	Future Cost:	0	Estimate Total:	2,000						
County:	St. Louis	ITS system preservation, repairs and upgrades at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q2343F					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	612	State:	153	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	765	0	0
TIP #:	5293F-15	Future Cost:	0	Estimate Total:	765						
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and TMC operations at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q2344C					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	664	State:	166	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	830	0
TIP #:	5512C-16	Future Cost:	0	Estimate Total:	830						
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q2344D					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	1,600	State:	400	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	2,000	0
TIP #:	5512D-16	Future Cost:	0	Estimate Total:	2,000						

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						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	St. Louis	ITS system preservation, repairs and upgrades at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6Q2344F					Construction:	0	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	612	State:	153	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	765	0	0
TIP #:	5512F-16	Future Cost:	0	Estimate Total:	765							
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and TMC operations at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6Q3000C					Construction:	0	0	0	0	0	0
Length:	0.26	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	664	State:	166	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	830	0
TIP #:		Future Cost:	0	Estimate Total:	830							
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6Q3000D					Construction:	0	0	0	0	0	0
Length:	0.26	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,600	State:	400	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	2,000	0
TIP #:		Future Cost:	0	Estimate Total:	2,000							
County:	St. Louis	ITS system preservation, repairs and upgrades at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6Q3000F					Construction:	0	0	0	0	0	0
Length:	0.26	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	612	State:	153	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	765	0
TIP #:		Future Cost:	0	Estimate Total:	765							
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building.				Engineering:	0	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6Q3053C					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	664	State:	166	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	830
TIP #:		Future Cost:	0	Estimate Total:	830							

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						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q3053D					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,600	State:	400	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	2,000
TIP #:		Future Cost:	0	Estimate Total:	2,000						
County:	St. Louis	ITS system preservation, repairs and upgrades at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q3053F					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	612	State:	153	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	765
TIP #:		Future Cost:	0	Estimate Total:	765						
County:	St. Louis City	Payment to IDOT for bridge improvements on the Chain of Rocks Bridge. Project involves bridge A0890. To be let by IDOT.				Engineering:	0	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0
Job No.:	6I3040					Construction:	0	0	0	0	0
Length:	0.52	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	120	State:	30	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	150	0	0
TIP #:		Future Cost:	0	Estimate Total:	150						
County:	St. Louis City	Payback for 6I0984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$8.4 million per year from 2011 to 2025. Project involves bridge A6500.				Engineering:	0	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	6I0984Z					Construction:	0	0	0	0	0
Length:	0.52	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	42,000	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	25,200	8,400	8,400	8,400	8,400
TIP #:	3479Z-11	Future Cost:	50,001 - 75,000	Estimate Total:	67,200						
County:	St. Louis City	Payment to IDOT for bridge improvements on the Martin Luther King Bridge. Project involves bridge A4856. Project will be let by IDOT.				Engineering:	0	0	0	0	0
Route:	MO 799					R/W:	0	0	0	0	0
Job No.:	6P2386					Construction:	0	0	0	0	0
Length:	0.39	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	3,400	State:	850	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	250	4,000	0	0
TIP #:	5535-15	Future Cost:	0	Estimate Total:	4,250						

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County:	St. Louis City	Payment to IDOT for bridge improvements on the Martin Luther King bridge. Project involves bridge A4856. Project will be let by IDOT.				Engineering:	0	0	0	0	0
Route:	MO 799					R/W:	0	0	0	0	0
Job No.:	6P3011					Construction:	0	0	0	0	0
Length:	0.39	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	68	State:	17	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	85	0	0
TIP #:	5737-16	Future Cost:	0	Estimate Total:	85						
County:	Various	Payback for Safe and Sound bridges for the St Louis District. Payment of \$1,273,000 per year from 2011 to 2033. Formerly District 6 SAS payments.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	30	0	0	0	0
Job No.:	5B0800U					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	30	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	6,365	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	3,913	1,273	1,273	1,273	1,273
TIP #:	4772-08	Future Cost:	15,001 - 25,000	Estimate Total:	10,308						
County:	Various	On-call work zone enforcement at various routes in the St. Louis District.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	6I3044					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	0	State:	75	Local:	0				
Sec Cat:	Urban Safety	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	75	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	75						
County:	Various	Engineering services contract for signal optimization at various routes and various counties. CMAQ funds \$673,000.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	6P3018					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	673	0	0	0
Fund Cat:	Taking Care Of System	Fed:	674	State:	168	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	842	0	0	0
TIP #:	5853-14	Future Cost:	0	Estimate Total:	842						
County:	Various	Motorist Assist operations and staff.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	6Q2342B					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,668	State:	417	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	2,085	0	0	0
TIP #:	5292B-14	Future Cost:	0	Estimate Total:	2,085						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: Various	ITS maintenance and operations at various locations.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q2342E						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 960		State: 240	Local: 0		Payments:	0	1,200	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.									
TIP #: 5292E-14	Future Cost: 0	Estimate Total: 1,200									
County: Various	ITS system preservation, repairs and upgrades at various locations in the St. Louis District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q2342F						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 612		State: 153	Local: 0		Payments:	0	765	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.									
TIP #: 5292F-14	Future Cost: 0	Estimate Total: 765									
County: Various	Motorist Assist operations and staff.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q2343B						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,668		State: 417	Local: 0		Payments:	0	0	2,085	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.									
TIP #: 5293B-15	Future Cost: 0	Estimate Total: 2,085									
County: Various	ITS maintenance and operations at various locations.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q2343E						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 960		State: 240	Local: 0		Payments:	0	0	1,200	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.									
TIP #: 5293E-15	Future Cost: 0	Estimate Total: 1,200									
County: Various	Motorist Assist operations and staff.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q2344B						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,668		State: 417	Local: 0		Payments:	0	0	0	2,085	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.									
TIP #: 5512B-16	Future Cost: 0	Estimate Total: 2,085									

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2014-2018 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: Various	ITS maintenance and operations at various locations.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q2344E						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 960	State: 240	Local: 0		Payments:	0	0	0	1,200	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.									
TIP #: 5512E-16	Future Cost: 0	Estimate Total: 1,200									
County: Various	Motorist Assist operations and staff.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3000B						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		AC-State: 1,668	State: 417	Local: 0		Payments:	0	0	0	0	2,085
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.									
TIP #: 5512E-16	Future Cost: 0	Estimate Total: 2,085									
County: Various	ITS maintenance and operations at various locations.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3000E						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		AC-State: 960	State: 240	Local: 0		Payments:	0	0	0	0	1,200
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.									
TIP #: 5512E-16	Future Cost: 0	Estimate Total: 1,200									
County: Various	Motorist Assist operations and staff.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3053B						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		AC-State: 1,668	State: 417	Local: 0		Payments:	0	0	0	0	2,085
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.									
TIP #: 5512E-16	Future Cost: 0	Estimate Total: 2,085									
County: Various	ITS maintenance and operations at various locations.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3053E						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		AC-State: 960	State: 240	Local: 0		Payments:	0	0	0	0	1,200
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.									
TIP #: 5512E-16	Future Cost: 0	Estimate Total: 1,200									

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2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	Various	ITS upgrades throughout the St. Louis District.				Engineering:	0	2	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3060					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	2,802	State:	700	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	3,500	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,502							

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2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
FFOS:	5,030	5,673	3,334	0	0	0
Total R/W:	30	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	74,613	40,020	38,387	36,873	30,203	30,053
Sub-Total:	74,643	40,020	38,387	36,873	30,203	30,053
Total Engineering:	195	7	5	0	0	0
Grand Total:	74,838	40,027	38,392	36,873	30,203	30,053
		2014	2015	2016	2017	2018
State	30,723	28,884	31,181	24,579	24,549	
AC-State	8,310	6,308	2,944	5,504	5,504	
Local	0	0	0	0	0	
Sub-total State	39,033	35,192	34,125	30,083	30,053	
Federal						
Sub-total Federal	994	3,200	2,748	120	0	
Grand Total	40,027	38,392	36,873	30,203	30,053	

Project Count: 41

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2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
FFOS:	5,030	35,935	10,651	5,490	800	0
Total R/W:	3,530	3,896	77	0	0	0
Total Construction:	73,726	237,302	132,338	153,598	60,338	45,020
Paybacks:	74,613	40,020	38,387	36,873	30,203	30,053
Sub-Total:	151,869	281,218	170,802	190,471	90,541	75,073
Total Engineering:	39,693	19,619	13,888	10,153	3,480	0
Grand Total:	191,562	300,837	184,690	200,624	94,021	75,073
		2014	2015	2016	2017	2018
State	76,768	51,124	61,903	36,543	33,553	
AC-State	173,413	93,780	75,390	56,266	23,512	
Local	500	28	0	800	0	
Sub-total State	250,681	144,932	137,293	93,609	57,065	
Federal						
Sub-total Federal	50,156	39,758	63,331	412	18,008	
Grand Total	300,837	184,690	200,624	94,021	75,073	

Project Count: 199

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