



2014-2018 Highway and Bridge Construction Schedule

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in urban Southwest District. Formerly District 8 SAS payments. Funding for right of way in 2009 from contractor.					Engineering:	0	0	0	0	0
Route: Various						R/W:	7	0	0	0	0
Job No.: 5B0800X						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	7	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0		State: 1,420	Local: 0		Payments:	866	284	284	284	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State									
TIP #: MO1105	Future Cost: 2,001 - 5,000	Estimate Total: 2,293									
County: Various	On-call work zone enforcement in the urban Southwest District.					Engineering:	5	2	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2210						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 0		State: 52	Local: 0		Payments:	0	50	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State									
TIP #: MO1401	Future Cost: 0	Estimate Total: 57									
County: Various	On-call work zone enforcement in the urban Southwest District.					Engineering:	0	2	2	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2279						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 0		State: 54	Local: 0		Payments:	0	0	50	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State									
TIP #: MO1501	Future Cost: 0	Estimate Total: 54									
County: Various	On-call work zone enforcement in the urban Southwest District.					Engineering:	0	0	0	1	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2377						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 0		State: 51	Local: 0		Payments:	0	0	0	50	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State									
TIP #: MO1501	Future Cost: 0	Estimate Total: 51									
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System in the urban Southwest District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8Q2212						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 538		State: 135	Local: 0		Payments:	0	673	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.									
TIP #: MO1403	Future Cost: 0	Estimate Total: 673									

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County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System in the urban Southwest District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8Q2248						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 538		State: 135	Local: 0		Payments:	0	0	673	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #: MO1503	Future Cost: 0	Estimate Total: 673										
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System in the urban Southwest District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8Q3000						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 538		State: 135	Local: 0		Payments:	0	0	0	673	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #: MO1603	Future Cost: 0	Estimate Total: 673										
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System in the urban Southwest District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8Q3001						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 538		State: 135	Local: 0		Payments:	0	0	0	0	673	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #: MO1603	Future Cost: 0	Estimate Total: 673										

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
FFOS:	7	0	0	0	0	0
Total R/W:	7	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	866	1,007	1,007	1,007	957	284
Sub-Total:	873	1,007	1,007	1,007	957	284
Total Engineering:	5	4	2	1	0	0
Grand Total:	878	1,011	1,009	1,008	957	284
		2014	2015	2016	2017	2018
State		473	471	470	419	284
AC-State		538	538	538	538	0
Local		0	0	0	0	0
Sub-total State		1,011	1,009	1,008	957	284
Federal						
Sub-total Federal		0	0	0	0	0
Grand Total		1,011	1,009	1,008	957	284

Project Count: 8

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 Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
FFOS:	4,539	10,120	25,008	7,655	0	0
Total R/W:	5,888	1,886	4,189	0	0	0
Total Construction:	0	31,508	42,602	32,503	8,433	4,549
Paybacks:	866	1,007	1,007	1,007	957	284
Sub-Total:	6,754	34,401	47,798	33,510	9,390	4,833
Total Engineering:	4,255	4,300	5,041	2,223	728	313
Grand Total:	11,009	38,701	52,839	35,733	10,118	5,146

Project Count: 71

	2014	2015	2016	2017	2018
State	6,836	6,516	4,902	2,240	1,256
AC-State	25,412	39,005	21,585	7,796	3,890
Local	776	6,989	3,190	0	0
Sub-total State	33,024	52,510	29,677	10,036	5,146

Federal	2014	2015	2016	2017	2018
Sub-total Federal	5,677	329	6,056	82	0
Grand Total	38,701	52,839	35,733	10,118	5,146

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