

District Program Summary
Southwest (Urban)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2014	2015	2016	2017	2018
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	0.20	0.00	8.74	0.00	0.00
Statewide Interstate And Major Bridge - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	0.20	0.00	8.74	0.00	0.00
Statewide Interstate And Major Bridge - Programmed	0.20	0.00	9.27	0.00	0.00
Safety - Available	1.05	1.04	1.14	1.14	1.14
Safety - FFOS	0.72	0.00	0.96	0.00	0.00
Safety - Fund Transfers	-0.21	0.00	0.00	0.00	0.00
Safety - Carryover	-1.94	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.11	4.54	0.21	-0.05	0.00
Safety - Total Available	-0.27	5.58	2.31	1.09	1.14
Safety - Programmed	0.77	0.05	1.07	0.05	0.00
Taking Care Of System - Available	6.46	6.42	7.39	7.41	7.38
Taking Care Of System - FFOS	0.67	0.00	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	8.71	2.00	5.00	0.00	0.00
Taking Care Of System - Carryover	-0.01	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.55	1.42	-0.06	0.63	0.00
Taking Care Of System - Total Available	16.38	9.84	12.33	8.04	7.38
Taking Care Of System - Programmed	17.40	10.94	6.73	8.66	4.83
Major Projects & Emerging Needs - Available	1.82	1.44	5.96	7.65	7.44
Major Projects & Emerging Needs - FFOS	8.74	25.01	6.70	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	-1.00	5.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	6.72	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.29	5.38	-0.37	0.77	0.00
Major Projects & Emerging Needs - Total Available	16.57	36.83	12.29	8.42	7.44
Major Projects & Emerging Needs - Programmed	16.03	36.80	16.43	0.67	0.00
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-3.51	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-3.51	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	29.37	52.25	35.67	17.55	15.96
Total Flexible Funds Available	4.00	-3.62	0.47	5.49	5.46
Adjustments	0.95	11.34	-0.22	1.35	0.00
Carryovers	1.26				
Total Available by SFY	33.37	48.63	36.14	23.04	21.42
Total Programmed by SFY	34.40	47.79	33.50	9.38	4.83

*Note: Three percent inflation compounded annually applied to program years 2015 - 2018
Two percent construction contingency applied to construction.*