



# 2014-2018 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018		
County:	Christian	Safety improvements on various sections between Smyrna Road and the Ozarks Transportation Organization boundary. \$24,000 Repeat Offender. \$160,000 Open Container. \$14,000 High Risk Rural Roads funds. Combination letting involving projects 7S3027, 8P2292 and 8S3028.					Engineering:	22	25	0	0	0	0
Route:	MO 125						R/W:	0	0	0	0	0	0
Job No.:	8P2292						Construction:	0	198	0	0	0	0
Length:	2.00	MPO:	Y				FFOS:	0	198	0	0	0	0
Fund Cat:	Safety	Fed:	200	State:	23	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Safety	Awd Date:	Fall 13	Anticipated Fed Cat:	Safety								
TIP #:	CC1202	Future Cost:	0	Estimate Total:	245								
County:	Christian	Intersection improvements at Cheyenne Road between Nixa and Ozark. Part of a combination letting involving projects 8P0588G and 8P3000.					Engineering:	87	30	0	0	0	0
Route:	MO 14						R/W:	400	0	0	0	0	0
Job No.:	8P0588G						Construction:	0	323	0	0	0	0
Length:	0.30	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	282	State:	71	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	Fall 13	Anticipated Fed Cat:	NHPP								
TIP #:	CC1203	Future Cost:	0	Estimate Total:	840								
County:	Christian	Pavement improvements on various sections from Rte. M (Nicholas Road) in Nixa to Rte. W in Ozark. \$184,000 Repeat Offender funds. Part of a combination letting involving projects 8P0588G and 8P3000.					Engineering:	12	112	0	0	0	0
Route:	MO 14						R/W:	0	0	0	0	0	0
Job No.:	8P3000						Construction:	0	1,574	0	0	0	0
Length:	12.00	MPO:	Y				FFOS:	0	184	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,348	State:	338	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.								
TIP #:	CC1303	Future Cost:	0	Estimate Total:	1,698								
County:	Christian	ADA accommodations at various locations from Rte. M in Nixa to Rte. W in Ozark. \$165,587 Transportation Alternatives Program funding from the Ozarks Transportation Organization.					Engineering:	0	41	0	0	0	0
Route:	MO 14						R/W:	0	0	0	0	0	0
Job No.:	8P3021						Construction:	0	237	0	0	0	0
Length:	10.45	MPO:	Y				FFOS:	0	166	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	223	State:	55	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Regional	Awd Date:	Winter 14	Anticipated Fed Cat:	S.T.P.								
TIP #:	EN1304	Future Cost:	0	Estimate Total:	278								
County:	Christian	Safety improvements 0.8 mile west of Nixa. \$274,000 Repeat Offender funds. Part of a combination letting involving projects 8S1300, 8S1300B, 8S2277, 8S2414, 8S2416, 8S2443, 8S2444.					Engineering:	13	27	0	0	0	0
Route:	MO 14						R/W:	0	0	0	0	0	0
Job No.:	8S2414						Construction:	0	274	0	0	0	0
Length:	1.02	MPO:	Y				FFOS:	0	274	0	0	0	0
Fund Cat:	Safety	Fed:	271	State:	30	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Safety	Awd Date:	Fall 13	Anticipated Fed Cat:	Safety								
TIP #:	CC1401	Future Cost:	0	Estimate Total:	314								

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						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018		
County: Christian	Route: MO 14	Job No.: 8S2443	Length: 2.62	MPO: Y	Fund Cat: Taking Care Of System	Pavement improvements on various sections from 1.6 miles west of Rte. M to 0.2 mile west of Rte. M in Nixa. \$50,000 from Repeat Offender funds. Part of a combination letting involving projects 8S1300, 8S1300B, 8S2277, 8S2414, 8S2416, 8S2443, 8S2444.	Engineering:	1	12	0	0	0	0
					AC-State: 191 State: 48 Local: 0	R/W:	0	0	0	0	0	0	0
					Sec Cat: Thin Lift Overlay Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.	Construction:	0	227	0	0	0	0	0
					TIP #: CC1301 Future Cost: 0 Estimate Total: 240	FFOS:	0	50	0	0	0	0	0
						Payments:	0	0	0	0	0	0	0
County: Christian	Route: US 65	Job No.: 8P2356	Length: 1.97	MPO: Y	Fund Cat: Major Projects & Emerging Needs	Interchange improvements at Rtes. CC and J in Ozark. Cost Share with Christian County. \$3,844,152 Cost Share funds. \$1,657,044 Christian County. \$2,300,000 Christian County STP-Urban funds.	Engineering:	34	96	488	0	0	0
					AC-State: 6,651 State: 240 Local: 1,657	R/W:	0	618	0	0	0	0	0
					Sec Cat: System Expansion Awd Date: Fall 14 Anticipated Fed Cat: NHPP	Construction:	0	0	7,346	0	0	0	0
					TIP #: CC1110 Future Cost: 0 Estimate Total: 8,582	FFOS:	0	328	7,473	0	0	0	0
						Payments:	0	0	0	0	0	0	0
County: Christian	Route: BU 65	Job No.: 8S2266	Length: 4.30	MPO: Y	Fund Cat: Taking Care Of System	Pavement improvements on various sections of South Street in Ozark from Rte. 65 to Rte. 14 and on Rte. F from the end of route to Rte. 65. Part of a combination letting involving projects 7P3006, 8P2263C, and 8S2266.	Engineering:	9	44	0	0	0	0
					AC-State: 529 State: 131 Local: 0	R/W:	0	0	0	0	0	0	0
					Sec Cat: Thin Lift Overlay Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.	Construction:	0	616	0	0	0	0	0
					TIP #: MO1206 Future Cost: 0 Estimate Total: 669	FFOS:	0	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0	0
County: Christian	Route: RT CC	Job No.: 8S0736B	Length: 0.20	MPO: Y	Fund Cat: Major Projects & Emerging Needs	Intersection improvements at Cheyenne Road in Nixa. Part of a combination letting involving projects 8S0736B and 8S0736C.	Engineering:	60	170	0	0	0	0
					Fed: 891 State: 99 Local: 0	R/W:	500	0	0	0	0	0	0
					Sec Cat: System Expansion Awd Date: Winter 14 Anticipated Fed Cat: Safety	Construction:	0	820	0	0	0	0	0
					TIP #: CC1302 Future Cost: 0 Estimate Total: 1,550	FFOS:	0	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0	0
County: Christian	Route: RT CC	Job No.: 8S0736C	Length: 0.58	MPO: Y	Fund Cat: Major Projects & Emerging Needs	Roadway improvements from Cheyenne Road to Rolling Hills Road in Fremont Hills. Part of a combination letting involving projects 8S0736B and 8S0736C.	Engineering:	180	111	0	0	0	0
					Fed: 1,759 State: 196 Local: 0	R/W:	293	0	0	0	0	0	0
					Sec Cat: Safety Awd Date: Winter 14 Anticipated Fed Cat: Safety	Construction:	0	1,844	0	0	0	0	0
					TIP #: CC1201 Future Cost: 0 Estimate Total: 2,428	FFOS:	0	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0	0

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						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	Christian	Pavement improvements on various sections from Rte. J to Rte. 14 in Ozark.				Engineering:	2	10	42	0	0	0
Route:	RT NN					R/W:	0	0	0	0	0	0
Job No.:	8S2267					Construction:	0	0	755	0	0	0
Length:	3.37	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	646	State:	161	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	MO1206	Future Cost:	0	Estimate Total:	809							
County:	Greene	Pavement improvements on various sections from Ozarks Transportation Organization boundary to I-44 in Strafford. Part of a combined letting involving projects 8S2465B and 8S1300C. \$126,000 Repeat Offender funds.				Engineering:	0	27	0	0	0	0
Route:	MO 125					R/W:	0	0	0	0	0	0
Job No.:	8S1300C					Construction:	0	333	0	0	0	0
Length:	3.67	MPO:	Y			FFOS:	0	126	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	287	State:	73	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	360							
County:	Greene	Turn-lane improvements at Washington Avenue in Strafford. Part of a combination letting involving projects 8S2340, 8S2449, 8S2426 and 8P2265.				Engineering:	69	31	0	0	0	0
Route:	MO 125					R/W:	87	0	0	0	0	0
Job No.:	8S2426					Construction:	0	553	0	0	0	0
Length:	0.30	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	467	State:	117	Local:	0					
Sec Cat:	Safety	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	ST1201	Future Cost:	0	Estimate Total:	740							
County:	Greene	Pavement and safety improvements on various sections from Rte. 60 to Smyrna Road. \$28,000 Repeat Offender funds. Part of a combination letting involving projects 7S3027, 8P2292 and 8S3028.				Engineering:	0	49	0	0	0	0
Route:	MO 125					R/W:	0	0	0	0	0	0
Job No.:	8S3028					Construction:	0	668	0	0	0	0
Length:	5.02	MPO:	Y			FFOS:	0	28	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	573	State:	144	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	717							
County:	Greene	Pavement improvements on various sections from Rte. WW to north of I-44 in Springfield. Part of a combination letting involving projects 8P2263B and 7P3005.				Engineering:	10	185	0	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	8P2263B					Construction:	0	2,600	0	0	0	0
Length:	5.78	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,228	State:	557	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	GR1305	Future Cost:	0	Estimate Total:	2,795							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: <b>Greene</b>	<b>Signal improvements on Kansas Expressway at Sunset Street and Walnut Lawn Street in Springfield.</b>					Engineering:	2	3	5	26	22	0
Route: <b>MO 13</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P2390</b>						Construction:	0	0	0	0	449	0
Length: <b>0.20</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>404</b>	State: <b>101</b>	Local: <b>0</b>					
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2017</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0
TIP #: <b>SP1401</b>	Future Cost: <b>0</b>				Estimate Total: <b>507</b>							
County: <b>Greene</b>	<b>Pavement improvements on various sections of Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway).</b>					Engineering:	2	17	107	0	0	0
Route: <b>MO 13</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P3005</b>						Construction:	0	0	1,803	0	0	0
Length: <b>8.21</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>1,542</b>	State: <b>385</b>	Local: <b>0</b>					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 14</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0
TIP #: <b>SP1316</b>	Future Cost: <b>0</b>				Estimate Total: <b>1,929</b>							
County: <b>Greene</b>	<b>Pavement improvements on various sections of West Bypass from Rte. 413 (Sunshine Street) to Rte. 60 (James River Freeway) in Springfield.</b>					Engineering:	2	5	55	0	0	0
Route: <b>US 160</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P2264D</b>						Construction:	0	0	800	0	0	0
Length: <b>2.47</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>688</b>	State: <b>172</b>	Local: <b>0</b>					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 14</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0
TIP #: <b>SP1317</b>	Future Cost: <b>0</b>				Estimate Total: <b>862</b>							
County: <b>Greene</b>	<b>Signal improvements at Rte. AB and at Miller Road in Willard.</b>					Engineering:	2	3	5	50	121	0
Route: <b>US 160</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P2389</b>						Construction:	0	0	0	0	724	0
Length: <b>0.20</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>722</b>	State: <b>181</b>	Local: <b>0</b>					
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2017</b>	Anticipated Fed Cat: <b>S.T.P.</b>				Payments:	0	0	0	0	0	0
TIP #: <b>WL1301</b>	Future Cost: <b>0</b>				Estimate Total: <b>905</b>							
County: <b>Greene</b>	<b>Pavement improvements on various sections of West Bypass from I-44 to Rte. 413 (Sunshine Street).</b>					Engineering:	2	2	85	0	0	0
Route: <b>US 160</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P3011</b>						Construction:	0	0	1,563	0	0	0
Length: <b>4.26</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>1,320</b>	State: <b>330</b>	Local: <b>0</b>					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 14</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0
TIP #: <b>MO1306</b>	Future Cost: <b>0</b>				Estimate Total: <b>1,652</b>							

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						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: <b>Greene</b>	<b>Pavement improvements on various sections of Sunshine Street from Rte. 360 (James River Freeway) to Rte. 13 (Kansas Expressway) in Springfield.</b>					Engineering:	2	136	0	0	0	0
Route: <b>MO 413</b>						R/W:	0	0	0	0	0	
Job No.: <b>8S3003</b>						Construction:	0	1,703	0	0	0	
Length: <b>4.08</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,471</b> State: <b>368</b> Local: <b>0</b>					Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 13</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>GR1306</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,841</b>									
County: <b>Greene</b>	<b>ADA accommodations at various locations on west Sunshine Street (Rte. 413), Kearney Street (Rte. 744), Kansas Expressway (Rte. 13) and Chestnut Expressway (Loop 44).</b>					Engineering:	0	29	25	0	0	
Route: <b>MO 413</b>						R/W:	0	0	0	0	0	
Job No.: <b>8S3025</b>						Construction:	0	0	319	0	0	
Length: <b>18.84</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>298</b> State: <b>75</b> Local: <b>0</b>					Payments:	0	0	0	0	0	
Sec Cat: <b>Regional</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>GR1306</b>	Future Cost: <b>0</b>		Estimate Total: <b>373</b>									
County: <b>Greene</b>	<b>Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.</b>					Engineering:	0	16	0	0	0	
Route: <b>IS 44</b>						R/W:	0	0	0	0	0	
Job No.: <b>2I2166O</b>						Construction:	0	200	0	0	0	
Length: <b>22.10</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>195</b> State: <b>21</b> Local: <b>0</b>					Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 14</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>GR1308</b>	Future Cost: <b>0</b>		Estimate Total: <b>216</b>									
County: <b>Greene</b>	<b>Pavement treatment on various sections from Rte. 266 (Chestnut Expressway) to 2 miles east of Rte. 65.</b>					Engineering:	2	2	112	596	0	
Route: <b>IS 44</b>						R/W:	0	0	0	0	0	
Job No.: <b>8I3000</b>						Construction:	0	0	0	9,275	0	
Length: <b>5.67</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>8,986</b> State: <b>999</b> Local: <b>0</b>					Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2016</b>	Anticipated Fed Cat: <b>NHPP</b> <span style="border: 1px solid black; padding: 2px;">Federal Oversight</span>										
TIP #: <b>GR1308</b>	Future Cost: <b>0</b>		Estimate Total: <b>9,987</b>									
County: <b>Greene</b>	<b>Pavement improvements on various sections of Chestnut Expressway from College Street to Rte. 13 (Kansas Expressway) in Springfield.</b>					Engineering:	2	4	33	0	0	
Route: <b>LP 44</b>						R/W:	0	0	0	0	0	
Job No.: <b>8P2264C</b>						Construction:	0	0	544	0	0	
Length: <b>1.08</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>465</b> State: <b>116</b> Local: <b>0</b>					Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 14</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>SP1315</b>	Future Cost: <b>0</b>		Estimate Total: <b>583</b>									

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County: <b>Greene</b>	<b>Interchange improvements at Rtes. NN/J. \$911,000 Open Container funds.</b>	Engineering:	292	460	2,061	0	0	0
Route: <b>US 60</b>		R/W:	0	700	0	0	0	0
Job No.: <b>8P0683D</b>		Construction:	0	0	9,870	0	0	0
Length: <b>3.50</b>	MPO: <b>Y</b>	FFOS:	0	0	911	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>10,473</b> State: <b>2,618</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>GR1010</b>	Future Cost: <b>0</b> Estimate Total: <b>13,383</b>							
County: <b>Greene</b>	<b>Signal improvements at Rte. 125.</b>	Engineering:	31	1	1	8	19	0
Route: <b>US 60</b>		R/W:	0	0	0	0	0	0
Job No.: <b>8P2381</b>		Construction:	0	0	0	0	327	0
Length: <b>0.20</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>285</b> State: <b>71</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2017</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>RG1201</b>	Future Cost: <b>0</b> Estimate Total: <b>387</b>							
County: <b>Greene</b>	<b>Pavement improvements on various sections from Rte. 174 to Rtes. 360/60 (James River Freeway) interchange in Republic.</b>	Engineering:	2	111	0	0	0	0
Route: <b>US 60</b>		R/W:	0	0	0	0	0	0
Job No.: <b>8P3004</b>		Construction:	0	1,572	0	0	0	0
Length: <b>4.20</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,347</b> State: <b>336</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 13</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>RP1301</b>	Future Cost: <b>0</b> Estimate Total: <b>1,685</b>							
County: <b>Greene</b>	<b>Sound abatement at various locations on James River Freeway from Rte. 13 (Kansas Expressway) to Rte. 160 (Campbell Avenue).</b>	Engineering:	16	32	0	0	0	0
Route: <b>US 60</b>		R/W:	0	0	0	0	0	0
Job No.: <b>8P3020</b>		Construction:	0	437	0	0	0	0
Length: <b>1.45</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>376</b> State: <b>93</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Fall 13</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>RP1301</b>	Future Cost: <b>0</b> Estimate Total: <b>485</b>							
County: <b>Greene</b>	<b>Pavement improvements on various sections from County Road 194 to Illinois Street in Republic. Part of a combination letting involving projects 7P3039 and 8P3031.</b>	Engineering:	0	2	2	14	0	0
Route: <b>US 60</b>		R/W:	0	0	0	0	0	0
Job No.: <b>8P3031</b>		Construction:	0	0	0	230	0	0
Length: <b>1.19</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>200</b> State: <b>48</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2016</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>RP1301</b>	Future Cost: <b>0</b> Estimate Total: <b>248</b>							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018						
County: <b>Greene</b>	<b>Bridge improvement on Evans Road over Rte. 65 in Springfield. Project involves bridge A3107.</b>					Engineering:	13	2	2	2	41	68					
Route: <b>US 65</b>						R/W:	0	0	0	0	0	0					
Job No.: <b>8O2397</b>						Construction:	0	0	0	0	0	944					
Length: <b>0.02</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0					
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>849</b>	State: <b>210</b>	Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2018</b>	Anticipated Fed Cat: <b>NHPP</b>															
TIP #: <b>SP1204</b>	Future Cost: <b>0</b>				Estimate Total: <b>1,072</b>												
County: <b>Greene</b>	<b>Various operational and roadway improvements from Rte. 60 (James River Freeway) to 0.7 mile south of Evans Road.</b>					Engineering:	0	2	396	562	0	0					
Route: <b>US 65</b>						R/W:	0	0	0	0	0	0					
Job No.: <b>8P0605G</b>						Construction:	0	0	0	8,657	0	0					
Length: <b>2.79</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0					
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>					AC-State: <b>7,695</b>	State: <b>1,922</b>	Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2016</b>	Anticipated Fed Cat: <b>NHPP</b>															
TIP #: <b>SP1106</b>	Future Cost: <b>0</b>				Estimate Total: <b>9,617</b>												
County: <b>Greene</b>	<b>Relocate Eastgate Avenue (east outer road) intersection east of Rte. 65. Cost Participation with Springfield and Greene County. \$1,179,000 Springfield. \$100,000 Greene County STP-Urban.</b>					Engineering:	70	3	158	0	0	0					
Route: <b>OR 65</b>						R/W:	0	2	0	0	0	0					
Job No.: <b>8P0850B</b>						Construction:	0	0	2,532	0	0	0					
Length: <b>0.02</b>	MPO: <b>Y</b>					FFOS:	0	0	1,279	0	0	0					
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>					AC-State: <b>1,484</b>	State: <b>32</b>	Local: <b>1,179</b>					Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Fall 14</b>	Anticipated Fed Cat: <b>S.T.P.</b>															
TIP #: <b>SP1106</b>	Future Cost: <b>0</b>				Estimate Total: <b>2,765</b>												
County: <b>Greene</b>	<b>Bridge improvements on northbound bridge over Lake Springfield, 0.6 mile south of Rte. 60. Project involves bridge A0649.</b>					Engineering:	528	100	410	392	0	0					
Route: <b>US 65</b>						R/W:	0	0	0	0	0	0					
Job No.: <b>8P2158</b>						Construction:	0	0	0	6,030	0	0					
Length: <b>0.16</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0					
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>5,546</b>	State: <b>1,386</b>	Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2016</b>	Anticipated Fed Cat: <b>NHPP</b>															
TIP #: <b>SP1018</b>	Future Cost: <b>0</b>				Estimate Total: <b>7,460</b>												
County: <b>Greene</b>	<b>Railroad crossing grade separation at Chestnut Expressway and BNSF railway 0.2 mile west of Rte. 65. \$4,846,523 Cost Share, \$3,190,415 Springfield, \$2,325,663 Springfield STP-Urban and \$400,000 Greene County STP-Urban.</b>					Engineering:	502	30	52	429	0	0					
Route: <b>BU 65</b>						R/W:	0	0	4,189	0	0	0					
Job No.: <b>8P2196</b>						Construction:	0	0	0	7,104	0	0					
Length: <b>0.23</b>	MPO: <b>Y</b>					FFOS:	0	0	4,067	6,696	0	0					
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>					AC-State: <b>7,675</b>	State: <b>939</b>	Local: <b>3,190</b>					Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2016</b>	Anticipated Fed Cat: <b>NHPP</b>															
TIP #: <b>SP1109</b>	Future Cost: <b>0</b>				Estimate Total: <b>12,306</b>												

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	Greene	Pavement improvements on various sections of the southbound lanes from south of Rte. 60 to the Ozarks Transportation Organization boundary. Part of a combination letting involving projects 7P3006, 8P2263C, and 8S2266.				Engineering:	6	92	0	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	8P2263C					Construction:	0	2,220	0	0	0	
Length:	2.48	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,850	State:	462	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	SP1312	Future Cost:	0	Estimate Total:	2,318							
County:	Greene	Replace southbound bridge over I-44 in Springfield. Project involves bridge A2071. \$166,134.42 MO108 SAFETEA-LU earmark.				Engineering:	222	5	63	100	150	245
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	8P2293					Construction:	0	0	0	0	3,605	
Length:	0.09	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	3,334	State:	834	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	SP1112	Future Cost:	0	Estimate Total:	4,390							
County:	Greene	Pavement improvements on various sections of Glenstone Avenue in Springfield from Walnut Street to Battlefield Road. Part of a combination letting involving projects 8P2263 and 8P3001.				Engineering:	12	105	0	0	0	0
Route:	BU 65					R/W:	0	0	0	0	0	
Job No.:	8P3001					Construction:	0	1,161	0	0	0	
Length:	7.71	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,013	State:	253	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	SP1314	Future Cost:	0	Estimate Total:	1,278							
County:	Greene	Pavement improvements on various sections of the northbound lanes from Rte. KK to I-44. Part of a combination letting involving projects 7P2212B and 8P3006.				Engineering:	2	26	66	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	8P3006					Construction:	0	0	2,182	0	0	
Length:	6.72	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,820	State:	454	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	GR1304	Future Cost:	0	Estimate Total:	2,276							
County:	Greene	Roadway improvements on various sections of Glenstone Avenue from Battlefield Road to Rte. 60 (James River Freeway). Cost Share with Springfield. \$5,236,000 Cost Share funds. \$1,310,000 Springfield. \$5,241,000 Springfield STP-U.				Engineering:	687	1,154	0	0	0	0
Route:	BU 65					R/W:	4,532	0	0	0	0	
Job No.:	8P3013					Construction:	0	7,260	0	0	0	
Length:	1.49	MPO:	Y			FFOS:	4,532	7,255	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State:	6,731	State:	907	Local:	776					
Sec Cat:	System Expansion	Awd Date:	Winter 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	SP1313	Future Cost:	0	Estimate Total:	13,633							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	Greene	ADA accommodations at various locations of Glenstone Avenue (Bus. 65) from Walnut Street to Battlefield Road, and on Sunshine Street (Rte. D) from Glenstone Avenue to Blackman Road.				Engineering:	0	62	0	0	0	0
Route:	BU 65					R/W:	0	0	0	0	0	0
Job No.:	8S3024					Construction:	0	349	0	0	0	0
Length:	5.97	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	329	State:	82	Local:	0					
Sec Cat:	Regional	Awd Date:	Winter 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	411							
County:	Greene	ADA accommodations at various locations of Chestnut Expressway from 0.1 mile west of Glenstone Avenue to Belcrest Avenue in Springfield.				Engineering:	0	22	20	0	0	0
Route:	BU 65					R/W:	0	0	0	0	0	0
Job No.:	8S3026					Construction:	0	0	242	0	0	0
Length:	1.75	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	228	State:	56	Local:	0					
Sec Cat:	Regional	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	284							
County:	Greene	Pavement improvements on various sections of Chestnut Expressway from 0.1 mile west of Glenstone Avenue (Loop 44) to Belcrest Avenue.				Engineering:	0	6	28	0	0	0
Route:	BU 65					R/W:	0	0	0	0	0	0
Job No.:	8S3034					Construction:	0	0	672	0	0	0
Length:	1.64	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	566	State:	140	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	706							
County:	Greene	Bridge and interchange improvements at Battlefield Road in Springfield. Project involves bridge A1656. \$3,708,853 Cost Share, \$1,189,657 Ozarks Transportation Organization BRM, \$4,153,500 Springfield, \$2,291,368 Springfield STP-Urban and \$500,000 Greene County STP-Urban				Engineering:	1,277	73	679	0	0	0
Route:	US 65					R/W:	0	566	0	0	0	0
Job No.:	8U0500					Construction:	0	0	11,629	0	0	0
Length:	1.20	MPO:	Y			FFOS:	0	566	11,278	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	8,532	State:	262	Local:	4,153					
Sec Cat:	System Expansion	Awd Date:	Summer 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	SP1108	Future Cost:	0	Estimate Total:	14,224							
County:	Greene	Pavement improvements on various sections of Kearney Street from Springfield-Branson National Airport to w/o Rte. 13 (Kansas Expressway).				Engineering:	2	3	51	0	0	0
Route:	MO 744					R/W:	0	0	0	0	0	0
Job No.:	8P3010					Construction:	0	0	967	0	0	0
Length:	3.74	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	817	State:	204	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	MO1306	Future Cost:	0	Estimate Total:	1,023							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	Greene	Safety improvements on Kearney Street at Mustard Way and Mulroy Road in Springfield. \$129,000 Repeat Offender funds. Part of a combination letting involving projects 8S2340, 8S2449, 8S2426 and 8P2265.				Engineering:	93	40	0	0	0	0
Route:	MO 744					R/W:	69	0	0	0	0	0
Job No.:	8S2449					Construction:	0	687	0	0	0	0
Length:	0.30	MPO:	Y			FFOS:	0	129	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	582	State:	145	Local:	0					
Sec Cat:	Safety	Awd Date:	Fall 13	Anticipated Fed Cat:	NHPP							
TIP #:	SP1206	Future Cost:	0	Estimate Total:	889	Payments:	0	0	0	0	0	0
County:	Greene	Pavement improvements on various sections of Kearney Street from west of Loop 44 (Glenstone Avenue) in Springfield to Mulroy Road, and on Mulroy Road from Rte. OO to I-44.				Engineering:	2	10	72	0	0	0
Route:	MO 744					R/W:	0	0	0	0	0	0
Job No.:	8S3002					Construction:	0	0	1,194	0	0	0
Length:	4.88	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,021	State:	255	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP							
TIP #:	SP1318	Future Cost:	0	Estimate Total:	1,278	Payments:	0	0	0	0	0	0
County:	Greene	Bridge improvements over I-44 west of Springfield. Project involves bridge A0231.				Engineering:	145	552	0	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	8S2396					Construction:	0	1,958	0	0	0	0
Length:	0.06	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,007	State:	503	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 14	Anticipated Fed Cat:	NHPP							
TIP #:	GR1206	Future Cost:	0	Estimate Total:	2,655	Payments:	0	0	0	0	0	0
County:	Greene	Pavement improvements on various sections of Sunshine St. from Bus. 65 (Glenstone Ave.) to Blackman Rd. in Springfield. Combination letting involving projects 8P2263 and 8P3001. Add alternate section: pavement improvements on Rte. 65 at the Rte. D interchange.				Engineering:	4	66	0	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	8P2263					Construction:	0	933	0	0	0	0
Length:	2.56	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	799	State:	200	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	NHPP							
TIP #:	SP1319	Future Cost:	0	Estimate Total:	1,003	Payments:	0	0	0	0	0	0
County:	Greene	Pavement improvements on various sections from Rte. 60 to e/o Rte. FF. Part of a combination letting involving projects 8S1300, 8S1300B, 8S2277, 8S2414, 8S2416, 8S2443, 8S2444.				Engineering:	8	16	0	0	0	0
Route:	RT M					R/W:	0	0	0	0	0	0
Job No.:	8S1300					Construction:	0	298	0	0	0	0
Length:	2.83	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	251	State:	63	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.							
TIP #:	MO1206	Future Cost:	0	Estimate Total:	322	Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018				
County: <b>Greene</b>	Route: <b>RT OO</b>	Job No.: <b>8P2265</b>	Length: <b>6.04</b>	MPO: <b>Y</b>	Fund Cat: <b>Taking Care Of System</b>	Pavement improvements on various sections from Rte. 744 (Mulroy Road) to 0.2 mi. east of County Road 249. Part of a combination letting involving projects 8S2340, 8S2449, 8S2426 and 8P2265. \$222,000 Repeat Offender funds.	AC-State: <b>612</b>	State: <b>154</b>	Local: <b>0</b>	Engineering: <b>19</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>	TIP #: <b>ST1101</b>	Future Cost: <b>0</b>	Estimate Total: <b>785</b>	R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction: <b>0</b>	<b>728</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						FFOS: <b>0</b>	<b>222</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Greene</b>	Route: <b>Various</b>	Job No.: <b>8P3016</b>	Length: <b>0.00</b>	MPO: <b>Y</b>	Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Payment to Springfield for signal upgrades on various routes in Springfield. \$291,510 in Cost Share funds. To be let by Springfield.	AC-State: <b>312</b>	State: <b>78</b>	Local: <b>0</b>	Engineering: <b>0</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Let by Others</b>	Anticipated Fed Cat: <b>S.T.P.</b>	TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>390</b>	R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction: <b>0</b>	<b>363</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						FFOS: <b>0</b>	<b>292</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Greene</b>	Route: <b>RT ZZ</b>	Job No.: <b>8S1300B</b>	Length: <b>2.83</b>	MPO: <b>Y</b>	Fund Cat: <b>Taking Care Of System</b>	Pavement improvements on various sections from south of Rte. M to County Road 194. \$56,000 Repeat Offender funds. Part of a combination letting involving projects 8S1300, 8S1300B, 8S2277, 8S2414, 8S2416, 8S2443, 8S2444.	AC-State: <b>292</b>	State: <b>73</b>	Local: <b>0</b>	Engineering: <b>0</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>	TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>365</b>	R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction: <b>0</b>	<b>347</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						FFOS: <b>0</b>	<b>56</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Various</b>	Route: <b>Various</b>	Job No.: <b>8P2242</b>	Length: <b>0.00</b>	MPO: <b>Y</b>	Fund Cat: <b>Taking Care Of System</b>	Job Order Contracting for guardrail and guard cable repair in the urban Southwest District.	AC-State: <b>155</b>	State: <b>38</b>	Local: <b>0</b>	Engineering: <b>2</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>Spring 14</b>	Anticipated Fed Cat: <b>S.T.P.</b>	TIP #: <b>MO1150</b>	Future Cost: <b>0</b>	Estimate Total: <b>195</b>	R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction: <b>0</b>	<b>179</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Various</b>	Route: <b>Various</b>	Job No.: <b>8P2243</b>	Length: <b>0.00</b>	MPO: <b>Y</b>	Fund Cat: <b>Taking Care Of System</b>	Job Order Contracting for guardrail and guard cable repair in the urban Southwest District.	AC-State: <b>161</b>	State: <b>39</b>	Local: <b>0</b>	Engineering: <b>2</b>	<b>2</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>	TIP #: <b>MO1150</b>	Future Cost: <b>0</b>	Estimate Total: <b>202</b>	R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction: <b>0</b>	<b>0</b>	<b>184</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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# 2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Various	Route: Various	Job No.: 8P2245	Job Order Contracting for guardrail and guard cable repair in the urban Southwest District.			Engineering:	2	2	2	14	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 168	State: 40	Local: 0		Construction:	0	0	0	190	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2016	Anticipated Fed Cat: S.T.P.			FFOS:	0	0	0	0	0	0	
TIP #: MO1150	Future Cost: 0	Estimate Total: 210			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 8P2383	Safety improvements on various routes in the urban Southwest District.			Engineering:	6	1	1	3	36	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 87	State: 9	Local: 0		Construction:	0	0	0	0	55	0	
Sec Cat: Safety	Awd Date: 2017	Anticipated Fed Cat: Safety			FFOS:	0	0	0	0	0	0	
TIP #: MO1201	Future Cost: 0	Estimate Total: 102			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 8P3009	Job Order Contracting for guard cable and guardrail repair throughout the urban Southwest District.			Engineering:	0	2	2	2	14	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 171	State: 40	Local: 0		Construction:	0	0	0	0	191	0	
Sec Cat: Routine Maintenance	Awd Date: 2017	Anticipated Fed Cat: S.T.P.			FFOS:	0	0	0	0	0	0	
TIP #: MO1150	Future Cost: 0	Estimate Total: 211			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 8P3023	Safety improvements at various district wide locations. Open Container funds.			Engineering:	0	0	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 915	State: 102	Local: 0		Construction:	0	0	0	1,017	0	0	
Sec Cat: Safety	Awd Date: 2016	Anticipated Fed Cat: Safety			FFOS:	0	0	0	959	0	0	
TIP #: MO1150	Future Cost: 0	Estimate Total: 1,017			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 8P3030	Payment to Springfield for installation of traffic sensing equipment at various locations in the Ozarks Transportation Organization area. To be let by Springfield.			Engineering:	0	2	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 482	State: 120	Local: 0		Construction:	0	600	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Let by Others	Anticipated Fed Cat: S.T.P.			FFOS:	0	0	0	0	0	0	
TIP #: MO1150	Future Cost: 0	Estimate Total: 602			Payments:	0	0	0	0	0	0	

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Various	Pavement improvements on various major routes in the urban Southwest District.					Engineering:	0	2	2	24	325	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P3035						Construction:	0	0	0	0	6,687	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,633				State: 1,407	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2017	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 7,040											
County: Various	Improve guardrail on divided highway medians at various bridge locations within the urban Southwest District. \$142,000 from Open Container funds.					Engineering:	3	17	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 9P2264J						Construction:	0	142	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	142	0	0	0	0
Fund Cat: Safety	Fed: 143				State: 16	Local: 0						
Sec Cat: Safety	Awd Date: Winter 14	Anticipated Fed Cat: Safety				Payments:	0	0	0	0	0	0
TIP #: CC1305	Future Cost: 0				Estimate Total: 162							
County: Various	Signing and striping improvements at various intersections in the urban Southwest District. \$104,000 Open Container funds.					Engineering:	13	9	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 9P2264Q						Construction:	0	104	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	104	0	0	0	0
Fund Cat: Safety	Fed: 102				State: 11	Local: 0						
Sec Cat: Safety	Awd Date: Spring 14	Anticipated Fed Cat: Safety				Payments:	0	0	0	0	0	0
TIP #: CC1304	Future Cost: 0				Estimate Total: 126							

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## 2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
FFOS:	4,532	10,120	25,008	7,655	0	0
Total R/W:	5,881	1,886	4,189	0	0	0
Total Construction:	0	31,508	42,602	32,503	8,433	4,549
Paybacks:	0	0	0	0	0	0
Sub-Total:	5,881	33,394	46,791	32,503	8,433	4,549
Total Engineering:	4,476	4,296	5,039	2,222	728	313
<b>Grand Total:</b>	<b>10,357</b>	<b>37,690</b>	<b>51,830</b>	<b>34,725</b>	<b>9,161</b>	<b>4,862</b>
		2014	2015	2016	2017	2018
State		6,363	6,045	4,432	1,821	972
AC-State		24,874	38,467	21,047	7,258	3,890
Local		776	6,989	3,190	0	0
Sub-total State		32,013	51,501	28,669	9,079	4,862
Federal						
Sub-total Federal		5,677	329	6,056	82	0
<b>Grand Total</b>		<b>37,690</b>	<b>51,830</b>	<b>34,725</b>	<b>9,161</b>	<b>4,862</b>

Project Count: 63

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