



# 2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: Various	Route: Various	Job No.: 5B0800V	Length: 0.00	MPO: Y	Payback beginning in SFY 2008 for Safe and Sound bridge improvements in the rural Southwest District. Formerly District 7 SAS payments. Funding for right of way in 2009 from contractor.	Engineering:	0	0	0	0	0
Fund Cat: Taking Care Of System	Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State	Fed: 0 State: 21,650 Local: 0		R/W:	102	0	0	0	0
TIP #: 51HS-11	Future Cost: 50,001 - 75,000	Estimate Total: 35,051				Construction:	0	0	0	0	0
						FFOS:	102	0	0	0	0
						Payments:	13,299	4,330	4,330	4,330	4,330
County: Various	Route: Various	Job No.: 5B0800W	Length: 0.00	MPO: N	Payback beginning in SFY 2008 for Safe and Sound bridges in rural Southwest District. Formerly District 8 SAS payments. Funding for right of way in 2009 from contractor. Partially funded by Central and Southeast Districts.	Engineering:	0	0	0	0	0
Fund Cat: Taking Care Of System	Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State	Fed: 0 State: 12,550 Local: 0		R/W:	59	0	0	0	0
TIP #: 51HS-11	Future Cost: 25,001 - 50,000	Estimate Total: 20,310				Construction:	0	0	0	0	0
						FFOS:	59	0	0	0	0
						Payments:	7,701	2,510	2,510	2,510	2,510
County: Various	Route: Various	Job No.: 7Q3001	Length: 0.00	MPO: Y	Operations and management of Ozarks Traffic Intelligent Transportation System in the rural Southwest District.	Engineering:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.	AC-State: 30 State: 8 Local: 0		R/W:	0	0	0	0	0
TIP #: 15HS-12	Future Cost: 0	Estimate Total: 38				Construction:	0	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	38
County: Various	Route: Various	Job No.: 7Q3002	Length: 0.00	MPO: Y	Operations and management of Ozarks Traffic Intelligent Transportation System in the rural Southwest District.	Engineering:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.	AC-State: 30 State: 8 Local: 0		R/W:	0	0	0	0	0
TIP #: 15HS-12	Future Cost: 0	Estimate Total: 38				Construction:	0	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	38	0
County: Various	Route: Various	Job No.: 8P2211	Length: 0.00	MPO: N	On-call work zone enforcement in the rural Southwest District.	Engineering:	5	2	0	0	0
Fund Cat: Safety	Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State	Fed: 0 State: 22 Local: 0		R/W:	0	0	0	0	0
TIP #: 15HS-12	Future Cost: 0	Estimate Total: 27				Construction:	0	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	20	0	0	0

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		Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Various	On-call work zone enforcement in the rural Southwest District.	Engineering:	1	2	2	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 8P2281		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 24 Local: 0	Payments:	0	0	20	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: State							
TIP #: Future Cost: 0	Estimate Total: 25							
County: Various	On-call work zone enforcement in the rural Southwest District.	Engineering:	0	0	0	1	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 8P2378		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 21 Local: 0	Payments:	0	0	0	20	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: State							
TIP #: Future Cost: 0	Estimate Total: 21							
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System in the rural Southwest District.	Engineering:	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 8Q2246		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 30 State: 8 Local: 0	Payments:	0	38	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.							
TIP #: 17HS-12	Future Cost: 0 Estimate Total: 38							
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System in the rural Southwest District.	Engineering:	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 8Q2247		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 30 State: 8 Local: 0	Payments:	0	0	38	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.							
TIP #: 18HS-12	Future Cost: 0 Estimate Total: 38							

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
FFOS:	161	0	0	0	0	0
Total R/W:	161	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	21,000	6,898	6,898	6,898	6,878	6,840
Sub-Total:	21,161	6,898	6,898	6,898	6,878	6,840
Total Engineering:	6	4	2	1	0	0
<b>Grand Total:</b>	<b>21,167</b>	<b>6,902</b>	<b>6,900</b>	<b>6,899</b>	<b>6,878</b>	<b>6,840</b>
		2014	2015	2016	2017	2018
State		6,872	6,870	6,869	6,848	6,840
AC-State		30	30	30	30	0
Local		0	0	0	0	0
Sub-total State		6,902	6,900	6,899	6,878	6,840
Federal						
Sub-total Federal		0	0	0	0	0
<b>Grand Total</b>		<b>6,902</b>	<b>6,900</b>	<b>6,899</b>	<b>6,878</b>	<b>6,840</b>

Project Count: 9

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	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
FFOS:	161	11,734	12,566	1,863	0	0
Total R/W:	5,355	6,160	18	184	0	0
Total Construction:	0	102,279	101,538	48,928	17,527	18,726
Paybacks:	21,000	6,898	6,898	6,898	6,878	6,840
Sub-Total:	26,355	115,337	108,454	56,010	24,405	25,566
Total Engineering:	22,860	10,920	10,287	3,604	1,667	1,071
<b>Grand Total:</b>	<b>49,215</b>	<b>126,257</b>	<b>118,741</b>	<b>59,614</b>	<b>26,072</b>	<b>26,637</b>

Project Count: 130

	2014	2015	2016	2017	2018
State	29,148	25,959	17,192	10,564	10,798
AC-State	81,401	74,451	36,987	6,068	6,686
Local	935	3,365	0	0	0
Sub-total State	111,484	103,775	54,179	16,632	17,484
<b>Federal</b>					
Sub-total Federal	14,773	14,966	5,435	9,440	9,153
<b>Grand Total</b>	<b>126,257</b>	<b>118,741</b>	<b>59,614</b>	<b>26,072</b>	<b>26,637</b>

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