

District Program Summary
Southwest (Rural)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2014	2015	2016	2017	2018
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	7.11	8.00	3.00	0.00	0.00
Statewide Interstate And Major Bridge - Carryover	-2.19	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	4.92	8.00	3.00	0.00	0.00
Statewide Interstate And Major Bridge - Programmed	8.92	8.24	3.18	0.00	0.00
Safety - Available	2.38	2.36	2.21	2.21	2.19
Safety - FFOS	3.00	2.07	1.86	0.00	0.00
Safety - Fund Transfers	-1.42	0.19	-3.39	0.00	0.00
Safety - Carryover	4.59	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	2.38	-1.78	0.69	-0.12	0.00
Safety - Total Available	10.93	2.84	1.37	2.09	2.19
Safety - Programmed	3.23	6.53	2.11	0.16	0.00
Taking Care Of System - Available	31.15	30.94	32.16	32.25	32.10
Taking Care Of System - FFOS	4.44	0.00	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	8.10	15.57	7.78	-0.72	-0.72
Taking Care Of System - Carryover	-5.23	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	12.78	7.83	0.45	-0.54	0.00
Taking Care Of System - Total Available	51.24	54.34	40.39	30.99	31.38
Taking Care Of System - Programmed	48.88	56.14	50.05	24.20	25.57
Major Projects & Emerging Needs - Available	2.13	1.69	5.59	7.17	6.97
Major Projects & Emerging Needs - FFOS	4.30	10.50	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	2.40	-11.90	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	10.19	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	14.58	18.02	0.92	0.12	0.00
Major Projects & Emerging Needs - Total Available	33.60	18.31	6.51	7.29	6.97
Major Projects & Emerging Needs - Programmed	54.30	15.62	0.68	0.04	0.00
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	4.28	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	4.28	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.01	21.28	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-4.94	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-4.93	21.28	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.01	21.92	0.00	0.00	0.00
Total Categorized Funding Available by SFY	100.04	104.77	51.27	40.37	40.54
Total Flexible Funds Available	4.66	-4.05	3.65	10.28	10.23
Adjustments	29.74	24.07	2.06	-0.54	0.00
Carryovers	6.70				
Total Available by SFY	104.70	100.72	54.92	50.65	50.77
Total Programmed by SFY	115.34	108.45	56.02	24.40	25.57

*Note: Three percent inflation compounded annually applied to program years 2015 - 2018
Two percent construction contingency applied to construction.*