



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Barry	Pavement improvements on various sections from Rte. 76 to Rte. 39. Part of a combination letting involving projects 7S2210B and 8S2463.					Engineering:	0	2	5	88	0	0
Route: MO 248						R/W:	0	0	0	0	0	0
Job No.: 7S2210B						Construction:	0	0	0	1,688	0	0
Length: 14.14	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,427		State: 356	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 1,783									
County: Barry	Pavement improvements on various sections from Rte. 37 to Rte. 14.					Engineering:	79	2	37	202	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 7P2220B						Construction:	0	0	0	3,610	0	0
Length: 17.11	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,082		State: 769	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0		Estimate Total: 3,930									
County: Barry	Pavement improvements on various sections from Rte. 248 to Rte. 112. Part of a combination letting involving projects 7S2210B and 8S2463.					Engineering:	89	2	2	12	0	0
Route: MO 76						R/W:	0	0	0	0	0	0
Job No.: 8S2463						Construction:	0	0	0	184	0	0
Length: 1.39	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 161		State: 39	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 289									
County: Barry	Pavement improvements on various sections from Rte. 97 to Rte. 37. Part of a letting combination involving projects 7S2210 and 7S2210C.					Engineering:	0	2	2	26	0	0
Route: RT B						R/W:	0	0	0	0	0	0
Job No.: 7S2210C						Construction:	0	0	0	466	0	0
Length: 4.68	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 398		State: 98	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 496									
County: Barton	Construct 1st Street overpass over I-49. Cost Share funds for 7P0797T and 7P0797U are \$488,000 in SFY 2013 and \$750,000 in SFY 2014. \$935,000 Barton County.					Engineering:	40	312	0	0	0	0
Route: IS 49						R/W:	2	195	0	0	0	0
Job No.: 7P0797U						Construction:	0	2,384	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	1,685	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,854		State: 102	Local: 935		Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Winter 14	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 2,933									

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Barton	Bridge improvement over Nicholson Creek. Project involves bridge N0741.	Engineering:	0	42	0	0	0	0
Route: RT P		R/W:	0	0	0	0	0	0
Job No.: 7S3024		Construction:	0	271	0	0	0	0
Length: 0.03	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 251 State: 62 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 14 Anticipated Fed Cat: NHPP							
TIP #:	Future Cost: 0 Estimate Total: 313							
County: Bates	Pavement improvements on various sections from Rte. Y to I-49.	Engineering:	0	4	72	0	0	0
Route: MO 18		R/W:	0	0	0	0	0	0
Job No.: 7S2231C		Construction:	0	0	1,345	0	0	0
Length: 14.12	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,137 State: 284 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 1,421							
County: Bates	Job Order Contracting for pavement repair from the Cass County line to I-44 in Jasper County.	Engineering:	0	20	0	0	0	0
Route: IS 49		R/W:	0	0	0	0	0	0
Job No.: 2I2166W		Construction:	0	250	0	0	0	0
Length: 100.75	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 243 State: 27 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 14 Anticipated Fed Cat: NHPP							
TIP #:	Future Cost: 0 Estimate Total: 270							
County: Bates	Various improvements from Cass County to I-44 as part of the upgrade to I-49.	Engineering:	210	44	754	0	0	0
Route: IS 49	Amendment 3 new major project.	R/W:	0	0	0	0	0	0
Job No.: 7P0797		Construction:	0	0	3,475	0	0	0
Length: 100.75	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Amendment 3	AC-State: 3,418 State: 855 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: NHPP Federal Oversight							
TIP #:	Future Cost: 0 Estimate Total: 4,483							
County: Bates	Pavement improvements on various sections from Rtes. A/B in Bates County to Rtes. A/B in Cass County.	Engineering:	203	789	0	0	0	0
Route: IS 49		R/W:	0	0	0	0	0	0
Job No.: 7P2175B		Construction:	0	11,737	0	0	0	0
Length: 26.84	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 10,021 State: 2,505 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: NHPP Federal Oversight							
TIP #:	Future Cost: 0 Estimate Total: 12,729							

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						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	Bates	Pavement improvements on various sections from Rtes. A/B in Bates County to Rte. 54 in Vernon County.				Engineering:	86	76	385	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0	0
Job No.:	7P2199					Construction:	0	0	6,708	0	0	0
Length:	18.51	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 5,735	State: 1,434	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: NHPP	Federal Oversight								
TIP #:		Future Cost: 0	Estimate Total: 7,255									
County:	Benton	Pavement improvements on various sections from the Osage River to 0.2 mile south of Rte. MM.				Engineering:	0	112	0	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	7P3026					Construction:	0	1,506	0	0	0	0
Length:	4.05	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 1,294	State: 324	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 1,618									
County:	Benton	Pavement improvements on various sections of the northbound lanes from south of Rte. 52 east junction to south of Rte. 52 west junction.				Engineering:	0	2	2	24	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	7P3030					Construction:	0	0	0	429	0	0
Length:	5.04	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 367	State: 90	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 457									
County:	Benton	Pavement improvements on various sections from Rte. AA in Benton County to Rte. 32 in Buffalo.				Engineering:	0	2	15	303	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	7P3037					Construction:	0	0	0	4,656	0	0
Length:	33.72	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 3,982	State: 994	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 4,976									
County:	Benton	Pavement improvements on various sections of the southbound lanes from Rte. 52 west junction to Rte. 52 east junction.				Engineering:	0	2	52	131	0	0
Route:	US 65					R/W:	0	0	18	0	0	0
Job No.:	7P3040					Construction:	0	0	0	2,785	0	0
Length:	4.29	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 2,391	State: 597	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 2,988									

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						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Benton	Pavement improvements on various sections from 0.2 mile south of Rte. MM to Rte. AA.					Engineering:	2	2	4	67	0	0
Route: US 65						R/W:	0	0	0	0	0	
Job No.: 8P2291						Construction:	0	0	0	1,288	0	
Length: 8.53	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,089		State: 272	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0		Estimate Total: 1,363									
County: Benton	Pavement improvements on various sections from Rte. 65 to Camden County. \$191,000 Repeat Offender funds. Part of combination letting involving projects 5P2211 and 5P2211B.					Engineering:	142	103	0	0	0	
Route: MO 7						R/W:	0	0	0	0	0	
Job No.: 5P2211						Construction:	0	2,008	0	0	0	
Length: 31.14	MPO: N					FFOS:	0	191	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,688		State: 423	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0		Estimate Total: 2,253									
County: Cedar	Bridge improvements over Stockton Lake (Sac River). Project involves bridge A2074.					Engineering:	1,531	473	520	0	0	
Route: MO 215						R/W:	0	0	0	0	0	
Job No.: 7P2224						Construction:	0	0	8,240	0	0	
Length: 0.79	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 7,386		State: 1,847	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: S.T.P.		Federal Oversight								
TIP #:	44HS-11	Future Cost: 0		Estimate Total: 10,764								
County: Cedar	Pavement improvements on various sections from east of Rte. 32 to Rte. MM in St. Clair County.					Engineering:	60	10	205	0	0	
Route: US 54						R/W:	0	0	0	0	0	
Job No.: 7P2206						Construction:	0	0	3,556	0	0	
Length: 25.07	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 3,017		State: 754	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0		Estimate Total: 3,831									
County: Christian	Pavement and safety improvements on various sections from the Ozarks Transportation Organization boundary to Rte. 14. \$182,000 Repeat Offender funds. Part of a combination letting involving projects 7S3027, 8P2292 and 8S3028.					Engineering:	0	34	0	0	0	
Route: MO 125						R/W:	0	0	0	0	0	
Job No.: 7S3027						Construction:	0	522	0	0	0	
Length: 3.90	MPO: N					FFOS:	0	182	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 445		State: 111	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 556									

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						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	Christian	Safety improvements 1 mile east of Rte. N. \$236,000 Repeat Offender funds. Part of a combination letting involving projects 8S1300, 8S1300B, 8S2277, 8S2414, 8S2416, 8S2443, 8S2444.				Engineering:	9	23	0	0	0	0
Route:	MO 14					R/W:	0	0	0	0	0	0
Job No.:	8S2416					Construction:	0	236	0	0	0	0
Length:	0.70	MPO:	N			FFOS:	0	236	0	0	0	0
Fund Cat:	Safety	Fed:	232	State:	27	Local:	0					
Sec Cat:	Safety	Awd Date:	Fall 13	Anticipated Fed Cat:	Safety							
TIP #:		Future Cost:	0	Estimate Total:	268	Payments:	0	0	0	0	0	0
County:	Christian	Pavement improvements on various sections of the southbound lanes from the Ozarks Transportation Organization boundary n/o Rte. EE. Part of a combination letting involving projects 7P3006, 8P2263C, and 8S2266.				Engineering:	17	35	0	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	7P3006					Construction:	0	835	0	0	0	0
Length:	4.78	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	696	State:	174	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	887	Payments:	0	0	0	0	0	0
County:	Christian	Preventive maintenance on various bridges in the rural Southwest District. Project involves bridges A0896, A0897, P0195, A2063, A3813, NO932, A2075, A0682, R0410 and A2007. Add alternate work on bridges A3640 and A3811.				Engineering:	0	87	193	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	7P3032					Construction:	0	0	3,582	0	0	0
Length:	0.78	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,091	State:	771	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	3,862	Payments:	0	0	0	0	0	0
County:	Christian	Pavement improvements on various sections from Rte. 125 to Rte. UU.				Engineering:	22	1	1	4	30	0
Route:	RT T					R/W:	0	0	0	0	0	0
Job No.:	8S2237					Construction:	0	0	0	0	643	0
Length:	10.14	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	639	State:	40	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2017	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	701	Payments:	0	0	0	0	0	0
County:	Christian	Pavement improvements on various sections from County Road 194 to Rte. 14. \$240,000 High Risk Rural Roads funds. Part of a combination letting involving projects 8S1300, 8S1300B, 8S2277, 8S2414, 8S2416, 8S2443, and 8S2444.				Engineering:	5	47	0	0	0	0
Route:	RT ZZ					R/W:	0	0	0	0	0	0
Job No.:	8S2277					Construction:	0	580	0	0	0	0
Length:	5.48	MPO:	N			FFOS:	0	240	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	502	State:	125	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	632	Payments:	0	0	0	0	0	0

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County: Dade	Bridge improvement over Stockton Lake. Project involves bridge A2929.					Engineering:	0	40	480	503	0	0
Route: RT H						R/W:	0	0	0	0	0	
Job No.: 7S3005						Construction:	0	0	0	3,183	0	
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge			Fed: 3,364	State: 842	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0		Estimate Total: 4,206									
County: Dallas	Pavement improvements on various sections from east of Rte. 65 to Rte. P. \$352,000 Repeat Offender funds. Part of a combination letting involving projects 5S3006D, 5S3006C, 7P3002, 8L1300N, 8L1300H, and 8S2465.					Engineering:	130	46	0	0	0	
Route: MO 32						R/W:	0	0	0	0	0	
Job No.: 8S2465						Construction:	0	887	0	0	0	
Length: 9.26	MPO: N					FFOS:	0	352	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 747	State: 186	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 14	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 1,063									
County: Dallas	Streambank stabilization on Rte. 38 at Greasy Creek in Dallas County. Project involves bridge A3058.					Engineering:	3	1	1	2	12	
Route: MO 38						R/W:	0	0	0	0	0	
Job No.: 8S2439						Construction:	0	0	0	0	162	
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 144	State: 34	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2017	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 181									
County: Dallas	Safety improvements on various sections from Rte. 65 to Rte. 64A. \$443,000 Repeat Offender funds; \$364,000 Open Container funds; \$33,000 High Risk Rural Roads funds. Combination letting involving projects 5S3006D, 5S3006C, 7P3002, 8L1300N, 8L1300H, and 8S2465.					Engineering:	0	46	0	0	0	
Route: MO 64						R/W:	0	0	0	0	0	
Job No.: 7P3022						Construction:	0	867	0	0	0	
Length: 17.87	MPO: N					FFOS:	0	840	0	0	0	
Fund Cat: Safety			Fed: 821	State: 92	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Winter 14	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0		Estimate Total: 913									
County: Dallas	Pavement improvements on various sections from Rte. 65 to Rte. 64A. Part of a combination letting involving projects 5S3006D, 5S3006C, 7P3002, 8L1300N, 8L1300H, and 8S2465.					Engineering:	12	79	0	0	0	
Route: MO 64						R/W:	0	0	0	0	0	
Job No.: 8L1300H						Construction:	0	1,137	0	0	0	
Length: 17.17	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 973	State: 243	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 14	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 1,228									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	Dallas	Pavement improvements on various sections of the northbound lanes from Rte. AA to Rte. EE.				Engineering:	37	98	0	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	7P2212					Construction:	0	2,370	0	0	0	0
Length:	10.67	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,974	State:	494	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	NHPP							
TIP #:	19HS-11	Future Cost:	0	Estimate Total:	2,505		Payments:	0	0	0	0	0
County:	Dallas	Pavement improvements on various sections from Rte. 32 to south of Truman Road in Buffalo.				Engineering:	0	2	2	14	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	7P3038					Construction:	0	0	0	228	0	0
Length:	0.93	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	198	State:	48	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	246		Payments:	0	0	0	0	0
County:	Dallas	Bridge improvements over Dousinbury Creek and Four Mile Creek in Dallas County and over the Pomme de Terre River in Polk County. Project involves bridges P0962, X0060, P0921.				Engineering:	0	167	141	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	7S3036					Construction:	0	0	2,045	0	0	0
Length:	0.24	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,883	State:	470	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	2,353		Payments:	0	0	0	0	0
County:	Dallas	Pavement improvements on various sections from Rte. 65 to Rte. 73.				Engineering:	7	5	25	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	8L1300M					Construction:	0	0	614	0	0	0
Length:	8.17	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	515	State:	129	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	651		Payments:	0	0	0	0	0
County:	Greene	Pavement improvements on various sections from east of Rte. 65 in Fair Grove to the Ozarks Transportation Organization boundary. Part of a combined letting involving projects 8S2465B and 8S1300C. \$178,000 Repeat Offender funds.				Engineering:	0	25	0	0	0	0
Route:	MO 125					R/W:	0	0	0	0	0	0
Job No.:	8S2465B					Construction:	0	474	0	0	0	0
Length:	5.28	MPO: Y				FFOS:	0	178	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	399	State:	100	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	499		Payments:	0	0	0	0	0

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2014-2018 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	Greene	Roadway improvements from County Road 243 to east of Rogersville. Potential Design/Build project.				Engineering:	2,000	1,842	0	0	0	0
Route:	US 60					R/W:	0	5,180	0	0	0	0
Job No.:	8P0683					Construction:	0	28,249	0	0	0	0
Length:	4.87	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	28,217	State:	7,054	Local:	0				
Sec Cat:	System Expansion	Awd Date:	2014	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	37,271							
County:	Greene	Pavement improvements on various sections of the northbound lanes from Rte. KK in Greene County to Rte. AA in Dallas County. Part of a combination letting involving projects 7P2212B and 8P3006.				Engineering:	1	20	130	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	7P2212B					Construction:	0	0	1,918	0	0	0
Length:	10.67	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,654	State:	414	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	2,069							
County:	Greene	Pavement improvements on various sections of the southbound lanes from the Pomme de Terre River to Rte. KK.				Engineering:	2	0	0	0	0	200
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	7P2212C					Construction:	0	0	0	0	0	2,935
Length:	6.31	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	2,508	State:	627	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	3,137							
County:	Greene	Bridge improvements over I-44 at the Rtes. N/T interchange west of Springfield. Project involves bridge A0230.				Engineering:	120	406	116	0	0	0
Route:	RT N					R/W:	0	0	0	0	0	0
Job No.:	8S2407					Construction:	0	0	1,736	0	0	0
Length:	0.01	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,807	State:	451	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	2,378							
County:	Greene	Pavement improvements on various sections from 1 mile west of Paradise Road to Rte. B in Northview. Part of a combination letting involving projects 8S2340, 8S2449, 8S2426 and 8P2265. \$177,000 Repeat Offender funds.				Engineering:	5	27	0	0	0	0
Route:	RT OO					R/W:	0	0	0	0	0	0
Job No.:	8S2340					Construction:	0	526	0	0	0	0
Length:	4.81	MPO:	N			FFOS:	0	177	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	443	State:	110	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	558							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	Henry	Bridge improvements over Truman Lake. Project involves bridge A0487.				Engineering:	252	353	0	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	4P1892					Construction:	0	2,572	0	0	0	0
Length:	0.40	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	2,341	State:	584	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 14	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	3,177		Payments:	0	0	0	0	0
County:	Henry	Asphalt pavement improvements on various sections from north of Deer Run Avenue in Clinton to County Road NE 301 in St. Clair County.				Engineering:	25	2	2	183	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	7P3010					Construction:	0	0	0	3,599	0	0
Length:	13.56	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	3,030	State:	756	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat:	NHPP							
TIP #:	19HS-12	Future Cost:	0	Estimate Total:	3,811		Payments:	0	0	0	0	0
County:	Henry	Pavement improvements on various sections of 2nd Street from Rte. 7 to Rte. 18.				Engineering:	0	2	2	25	0	0
Route:	BU 13					R/W:	0	0	0	0	0	0
Job No.:	7P3031					Construction:	0	0	0	448	0	0
Length:	1.52	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	382	State:	95	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	477		Payments:	0	0	0	0	0
County:	Henry	Concrete pavement improvements on various sections from north of Deer Run Avenue in Clinton to County Road NE 301 in St. Clair County.				Engineering:	0	2	2	35	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	7P3034					Construction:	0	0	0	660	0	0
Length:	13.56	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	560	State:	139	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	699		Payments:	0	0	0	0	0
County:	Henry	Pavement improvements on various sections from County Road 1300 to Rte. 7 in Clinton.				Engineering:	0	2	4	91	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	7P3035					Construction:	0	0	0	1,780	0	0
Length:	11.41	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	1,502	State:	375	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,877		Payments:	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	Henry	Pavement improvements on various sections of Ohio Street from Bus. Rte. 13 (2nd Street) to Rte. 7 in Clinton.				Engineering:	0	2	2	19	0	0
Route:	MO 18					R/W:	0	0	0	0	0	
Job No.:	7S3033					Construction:	0	0	0	332	0	
Length:	1.20	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	286	State:	69	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	355							
County:	Henry	Pavement improvements on various sections from Rte. B in Cass County to Rte. 18 in Clinton.				Engineering:	0	2	34	568	0	0
Route:	MO 7					R/W:	0	0	0	0	0	
Job No.:	7P3047					Construction:	0	0	0	8,756	0	
Length:	21.24	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	7,489	State:	1,871	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	9,360							
County:	Hickory	Pavement improvements on various sections from Rte. 83 to Rte. 64.				Engineering:	5	2	50	0	0	0
Route:	MO 254					R/W:	0	0	0	0	0	
Job No.:	8L1300P					Construction:	0	0	655	0	0	
Length:	7.20	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	566	State:	141	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	712							
County:	Hickory	Bridge improvements over Pomme de Terre River in Hermitage. Project involves bridge A0682.				Engineering:	111	117	0	0	0	0
Route:	MO 254					R/W:	0	0	0	0	0	
Job No.:	8S2408					Construction:	0	665	0	0	0	
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	626	State:	156	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	893							
County:	Hickory	Turn-lane improvements at various locations from Rte. 54 to Rte. 73.				Engineering:	116	124	0	0	0	0
Route:	US 65					R/W:	24	18	0	0	0	
Job No.:	8P2456					Construction:	0	960	0	0	0	
Length:	20.28	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State:	881	State:	221	Local:	0					
Sec Cat:	Regional	Awd Date:	Winter 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,242							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	Jasper	Intersection improvements at Rte. 43 (Main Street) in Airport Drive.				Engineering:	494	377	0	0	0	0
Route:	MO 171					R/W:	50	0	0	0	0	0
Job No.:	7P0820					Construction:	0	2,998	0	0	0	0
Length:	0.40	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	2,700	State:	675	Local:	0					
Sec Cat:	System Expansion	Awd Date:	Winter 14	Anticipated Fed Cat:	NHPP							
TIP #:	12H-08	Future Cost:	0	Estimate Total:	3,919	Payments:	0	0	0	0	0	0
County:	Jasper	Ramp improvements at Rte. HH in Carterville.				Engineering:	403	420	0	0	0	0
Route:	MO 171					R/W:	150	0	0	0	0	0
Job No.:	7P2198					Construction:	0	2,860	0	0	0	0
Length:	0.59	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	2,624	State:	656	Local:	0					
Sec Cat:	Safety	Awd Date:	Fall 13	Anticipated Fed Cat:	NHPP							
TIP #:	07HS-11	Future Cost:	0	Estimate Total:	3,833	Payments:	0	0	0	0	0	0
County:	Jasper	Repair slides from Rte. 171 in Carterville to Zora Street.				Engineering:	10	34	0	0	0	0
Route:	MO 249					R/W:	0	0	0	0	0	0
Job No.:	7S3018					Construction:	0	500	0	0	0	0
Length:	2.25	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	428	State:	106	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Summer 13	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	544	Payments:	0	0	0	0	0	0
County:	Jasper	Safety and pavement improvements on various sections from Joplin Avenue in Sarcoxie to 0.1 mile west of County Road 1075 in Monett.				Engineering:	0	29	131	0	0	0
Route:	MO 37					R/W:	0	0	0	0	0	0
Job No.:	7P2226D					Construction:	0	0	2,206	0	0	0
Length:	48.68	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	2,129	State:	237	Local:	0					
Sec Cat:	Safety	Awd Date:	Fall 14	Anticipated Fed Cat:	Safety							
TIP #:		Future Cost:	0	Estimate Total:	2,366	Payments:	0	0	0	0	0	0
County:	Jasper	Pavement improvements on various sections from north of Rte. 171 to south of Murphy Boulevard in Joplin.				Engineering:	17	2	2	44	0	0
Route:	MO 43					R/W:	0	0	0	0	0	0
Job No.:	7P2220C					Construction:	0	0	0	722	0	0
Length:	3.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	617	State:	153	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.							
TIP #:	03HS-12	Future Cost:	0	Estimate Total:	787	Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018							
County:	Jasper	Roadway and bridge improvements from east of Rte. 249 to Rte. 66. Project involves bridges A0624 and A0625. Economic Development project with Joplin. \$5,575,090 Economic Development funds. \$152,000 from 2009 Interstate Maintenance Discretionary Earmark.				AC-State:	8,736	State:	2,184	Local:	0	Engineering:	465	26	616	0	0	0
Route:	IS 44											R/W:	0	750	0	0	0	0
Job No.:	712181											Construction:	0	0	9,528	0	0	0
Length:	3.26	MPO:	Y								FFOS:	0	575	5,000	0	0	0	
Fund Cat:	Major Projects & Emerging Needs											Payments:	0	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	Fall 14	Anticipated Fed Cat:	Earmark	Federal Oversight												
TIP #:	05HS-12	Future Cost:	0	Estimate Total:	11,385													
County:	Jasper	Various improvements on disconnected sections from Duquesne Road to Rte. 249. \$783,180.80 SAFETEA-LU Earmark Demo ID MO167 and \$520,000 SAFETEA-LU Earmark Demo ID MO150.				Fed:	1,124	State:	281	Local:	0	Engineering:	86	201	0	0	0	0
Route:	MO 66											R/W:	0	0	0	0	0	0
Job No.:	7S0594C											Construction:	0	1,204	0	0	0	0
Length:	1.94	MPO:	Y								FFOS:	0	783	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs											Payments:	0	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	Fall 13	Anticipated Fed Cat:	Earmark													
TIP #:	40HS-11	Future Cost:	0	Estimate Total:	1,491													
County:	Jasper	Bridge improvements over Little North Fork and Colliers Branch. Project involves bridges R0043 and T0777.				Fed:	623	State:	156	Local:	0	Engineering:	0	104	0	0	0	0
Route:	RT M											R/W:	0	0	0	0	0	0
Job No.:	7S3025											Construction:	0	675	0	0	0	0
Length:	0.07	MPO:	N								FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System											Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 14	Anticipated Fed Cat:	NHPP													
TIP #:		Future Cost:	0	Estimate Total:	779													
County:	Lawrence	Pavement improvements on various sections from Rte. 60 in Marionville to 1 mile east of Rte. N. \$370,000 High Risk Rural Roads funds. Part of a combination letting involving projects 8S1300, 8S1300B, 8S2277, 8S2414, 8S2416, 8S2443, and 8S2444.				AC-State:	1,397	State:	349	Local:	0	Engineering:	22	85	0	0	0	0
Route:	MO 14											R/W:	0	0	0	0	0	0
Job No.:	8S2444											Construction:	0	1,661	0	0	0	0
Length:	15.20	MPO:	N								FFOS:	0	370	0	0	0	0	
Fund Cat:	Taking Care Of System											Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.													
TIP #:		Future Cost:	0	Estimate Total:	1,768													
County:	Lawrence	Pavement improvements on various sections from Carnation Drive to Rte. 60 in Aurora.				AC-State:	417	State:	104	Local:	0	Engineering:	16	2	32	0	0	0
Route:	MO 39											R/W:	0	0	0	0	0	0
Job No.:	7P2207											Construction:	0	0	487	0	0	0
Length:	4.15	MPO:	N								FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System											Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP													
TIP #:		Future Cost:	0	Estimate Total:	537													

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2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Lawrence	Pavement improvements on various sections from Rte. 174 to Water Street in Mount Vernon.					Engineering:	0	4	10	0	0	0
Route: BU 39						R/W:	0	0	0	0	0	0
Job No.: 7S2231B						Construction:	0	0	95	0	0	0
Length: 2.11	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 87 State: 22 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 109									
County: Lawrence	Pavement improvements on various sections of Rte. M from Rte. 96 to Rte. 174; of Rte. 39 from I-44 to Bus. Rte. 60 in Aurora; and add alternate work on Rte. TT from Rte. 39 to Rte. D.					Engineering:	2	2	14	90	0	0
Route: MO 39						R/W:	0	0	0	0	0	0
Job No.: 8S2272						Construction:	0	0	0	1,742	0	0
Length: 26.25	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,479 State: 369 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 1,850									
County: Lawrence	Pavement improvements on various sections from Rte. 14 in Marionville to County Road 194 near Republic. Part of a combination letting involving projects 7P3039 and 8P3031.					Engineering:	0	2	5	148	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 7P3039						Construction:	0	0	0	2,261	0	0
Length: 9.41	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,934 State: 482 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0		Estimate Total: 2,416									
County: Lawrence	Pavement improvements on various sections from 1.6 miles west of Rte. 39 to Rte. 60 in Aurora.					Engineering:	9	3	31	0	0	0
Route: BU 60						R/W:	0	0	0	0	0	0
Job No.: 7S2208						Construction:	0	0	476	0	0	0
Length: 3.53	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 407 State: 103 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 519									
County: Lawrence	Pavement improvements on various sections from I-44 to Rte. 86. Part of a combination letting involving projects 7S2210 and 7S2210C.					Engineering:	119	2	2	118	0	0
Route: MO 97						R/W:	0	0	0	0	0	0
Job No.: 7S2210						Construction:	0	0	0	2,311	0	0
Length: 23.14	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,948 State: 485 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 2,552									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	McDonald	Partial funding for roadway improvements from Pineville to the Arkansas State line (Bella Vista). Construction funding from 7P2157. \$12,000,000 MO118 SAFETEA-LU earmark. Amendment 3 new major project.				Engineering:	10,695	2	3,319	0	0	0
Route:	US 71					R/W:	4,610	0	0	0	0	0
Job No.:	7P0601					Construction:	0	0	12,608	0	0	0
Length:	4.93	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Amendment 3	AC-State: 12,744 State: 3,185 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	25,001 - 50,000	Estimate Total:	31,234							
County:	McDonald	Safety and pavement improvements on various sections from Rte. 76 to the Arkansas State line.				Engineering:	0	2	100	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	7P2226C					Construction:	0	0	1,408	0	0	0
Length:	14.86	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed: 1,358 State: 152 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Safety	Awd Date:	Fall 14	Anticipated Fed Cat:	Safety							
TIP #:		Future Cost:	0	Estimate Total:	1,510							
County:	Newton	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.				Engineering:	0	16	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	2I2166N					Construction:	0	200	0	0	0	0
Length:	69.11	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State: 195 State: 21 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Winter 14	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	216							
County:	Newton	Pavement improvements on various sections from the Oklahoma State line to Bus. 71 in Joplin.				Engineering:	224	373	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	7I2214					Construction:	0	4,091	0	0	0	0
Length:	8.80	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State: 4,018 State: 446 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 13	Anticipated Fed Cat:	NHPP							
TIP #:	10HS-11	Future Cost:	0	Estimate Total:	4,688							
County:	Newton	Roadway improvements and frontage roads 0.3 mile east of Kodiak Road in Neosho. Cost Share with the Neosho Transportation Development District. \$2,191,000 from TDD. \$1,721,000 Cost Share funds.				Engineering:	391	4	148	0	0	0
Route:	US 60					R/W:	0	2	0	0	0	0
Job No.:	7P2178					Construction:	0	0	4,027	0	0	0
Length:	0.23	MPO: N				FFOS:	0	2	3,910	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State: 1,961 State: 29 Local: 2,191				Payments:	0	0	0	0	0	0
Sec Cat:	Regional	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	4,572							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Newton	Roadway improvements 0.3 mile east of Bus. 71 in Neosho. Cost Share with the Neosho Transportation Development District. \$1,174,000 from TDD.					Engineering:	182	2	77	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 7P2179						Construction:	0	0	1,209	0	0	0
Length: 0.24	MPO: N					FFOS:	0	0	1,174	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 99	State: 15	Local: 1,174			Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 14	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,470										
County: Newton	Pavement improvements on various sections from the Oklahoma State line to I-49.					Engineering:	31	16	93	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 7P2201						Construction:	0	0	1,591	0	0	0
Length: 11.38	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,361	State: 339	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,731										
County: Newton	Pavement improvements on various sections from I-49 to Rte. E in Granby.					Engineering:	32	18	102	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 7P2202						Construction:	0	0	1,756	0	0	0
Length: 11.15	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,501	State: 375	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,908										
County: Newton	Pavement improvements on various sections from Rte. E in Granby to 0.8 mile west of Rtes. M/W.					Engineering:	10	3	30	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 7P2203						Construction:	0	0	495	0	0	0
Length: 2.93	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 422	State: 106	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 538										
County: Newton	Pavement improvements on various sections from 0.8 mile west of Rtes. M/W in Newton County to Rte. 37 in Barry County.					Engineering:	48	27	146	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 7P2204						Construction:	0	0	2,527	0	0	0
Length: 15.21	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,161	State: 539	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,748										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Newton	Pavement improvements on various sections from Rte. 60 to Hickory Creek.					Engineering:	24	15	86	0	0	0
Route: BU 60						R/W:	0	0	0	0	0	0
Job No.: 7P2205						Construction:	0	0	1,477	0	0	0
Length: 3.50	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,263		State: 315	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0		Estimate Total: 1,602									
County: Newton	Pavement improvements on various sections of Rte. A from Rte. D to Rte. 86; Rte. D from Rte. 59 to Doniphan Drive; and Rte. HH from Rte. TT to Rte. 86.					Engineering:	119	2	316	0	0	0
Route: RT HH						R/W:	0	0	0	0	0	0
Job No.: 7S2231						Construction:	0	0	2,669	0	0	0
Length: 29.42	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,390		State: 597	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 3,106									
County: Polk	Pavement improvements on various sections from 565th Road to Rte. WW north of Springfield. Part of a combination letting involving projects 8P2263B and 7P3005.					Engineering:	7	141	0	0	0	0
Route: MO 13						R/W:	0	0	0	0	0	0
Job No.: 7P3005						Construction:	0	1,981	0	0	0	0
Length: 6.81	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,698		State: 424	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0		Estimate Total: 2,129									
County: Polk	Safety improvements on various sections from 0.3 mile east of Rte. D in Bolivar to 0.1 mile west of Rte. 65 in Buffalo.					Engineering:	0	21	23	0	0	0
Route: MO 32						R/W:	0	0	0	0	0	0
Job No.: 7P2226B						Construction:	0	0	661	0	0	0
Length: 16.37	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 635		State: 70	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 14	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0		Estimate Total: 705									
County: Polk	Pavement improvements on various sections from Rte. 13 to Rte. D in Bolivar. Part of a combination letting involving projects 7P3001, 8S2283, 8P2270B and 8P2270C.					Engineering:	2	52	0	0	0	0
Route: MO 32						R/W:	0	0	0	0	0	0
Job No.: 8P2270B						Construction:	0	737	0	0	0	0
Length: 2.98	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 631		State: 158	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0		Estimate Total: 791									

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						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018						
County:	Polk	Safety improvements on various sections from Rte. D in Bolivar to Rte. 65 in Louisburg.				Engineering:	0	23	0	0	0	0					
Route:	MO 64	\$431,000 Repeat Offender funds. Part of a combination letting involving projects 7S3023 and 8S2342.				R/W:	0	0	0	0	0	0					
Job No.:	7S3023					Construction:	0	431	0	0	0	0					
Length:	9.32	MPO:	N			FFOS:	0	431	0	0	0	0					
Fund Cat:	Safety	Fed:	408	State:	46	Local:	0					Payments:	0	0	0	0	0
Sec Cat:	Safety	Awd Date:	Fall 13	Anticipated Fed Cat:	Safety												
TIP #:		Future Cost:	0	Estimate Total:	454												
County:	Polk	Pavement improvements on various sections from Rte. D to Rte. 65 in Louisburg. Part of a combination letting involving projects 7S3023 and 8S2342.				Engineering:	2	38	0	0	0	0					
Route:	MO 64					R/W:	0	0	0	0	0	0					
Job No.:	8S2342					Construction:	0	524	0	0	0	0					
Length:	9.34	MPO:	N			FFOS:	0	0	0	0	0	0					
Fund Cat:	Taking Care Of System	AC-State:	450	State:	112	Local:	0					Payments:	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.												
TIP #:		Future Cost:	0	Estimate Total:	564												
County:	Polk	Pavement improvements on various sections of Springfield Avenue from Rte. 32 to Drake Street in Bolivar. Part of a combination letting involving projects 7P3001, 8S2283, 8P2270B and 8P2270C.				Engineering:	2	15	0	0	0	0					
Route:	MO 83					R/W:	0	0	0	0	0	0					
Job No.:	8P2270C					Construction:	0	196	0	0	0	0					
Length:	0.82	MPO:	N			FFOS:	0	0	0	0	0	0					
Fund Cat:	Taking Care Of System	AC-State:	169	State:	42	Local:	0					Payments:	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	NHPP												
TIP #:		Future Cost:	0	Estimate Total:	213												
County:	Polk	Pavement improvements on various sections of Springfield Avenue from Drake Street to Rte. 13 in Bolivar. Part of a combination letting involving projects 7P3001, 8S2283, 8P2270B and 8P2270C.				Engineering:	6	30	0	0	0	0					
Route:	MO 83					R/W:	0	0	0	0	0	0					
Job No.:	8S2283					Construction:	0	418	0	0	0	0					
Length:	1.74	MPO:	N			FFOS:	0	0	0	0	0	0					
Fund Cat:	Taking Care Of System	AC-State:	358	State:	90	Local:	0					Payments:	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	NHPP												
TIP #:		Future Cost:	0	Estimate Total:	454												
County:	Polk	Pavement improvements on various sections from Rte. 64 to Rte. 32 in Bolivar.				Engineering:	1	16	62	0	0	0					
Route:	RT D					R/W:	0	0	0	0	0	0					
Job No.:	8S2343					Construction:	0	0	1,567	0	0	0					
Length:	13.70	MPO:	N			FFOS:	0	0	0	0	0	0					
Fund Cat:	Taking Care Of System	AC-State:	1,317	State:	328	Local:	0					Payments:	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.												
TIP #:		Future Cost:	0	Estimate Total:	1,646												

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	St. Clair	Roadway improvements at Rte. 82 in Osceola. Project involves bridge A6581. \$1.25 million for construction from FY 2010 Appropriations Bill Earmark Demo ID MO239.	Fed:	6,250	State: 1,562 Local: 0	Engineering:	2,011	563	0	0	0	0
Route:	MO 13					R/W:	20	0	0	0	0	0
Job No.:	7P0428I					Construction:	0	7,249	0	0	0	0
Length:	0.40	MPO: N				FFOS:	0	1,250	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs					Payments:	0	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date: Summer 13 Anticipated Fed Cat: Earmark										
TIP #:		Future Cost: 0 Estimate Total: 9,843										
County:	St. Clair	Pavement improvements on various sections from n/o Rte UU in St. Clair County to 565th Road in Polk County. \$2,748,000 from SAFETEA-LU Earmark Demo ID MO166. Part of a combination letting involving projects 7P3001, 8S2283, 8P2270B and 8P2270C.	AC-State:	6,560	State: 1,639 Local: 0	Engineering:	71	457	0	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	7P3001					Construction:	0	7,742	0	0	0	0
Length:	34.59	MPO: N				FFOS:	0	2,748	0	0	0	0
Fund Cat:	Taking Care Of System					Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: NHPP										
TIP #:		Future Cost: 0 Estimate Total: 8,270										
County:	St. Clair	Pavement improvements on various sections from Rte. MM in St. Clair County to Rte. D in Preston.	AC-State:	3,632	State: 907 Local: 0	Engineering:	0	2	14	219	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	7P3029					Construction:	0	0	0	4,304	0	0
Length:	22.74	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System					Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #:		Future Cost: 0 Estimate Total: 4,539										
County:	St. Clair	Bridge improvements at various locations in Bates, Henry and St. Clair Counties. Project involves bridges L0323, T0263, S0396, N0646, A3697, A3913, and R0116. Add alternate work on bridge A3812.	Fed:	4,747	State: 1,186 Local: 0	Engineering:	0	562	402	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	7S3042					Construction:	0	0	4,969	0	0	0
Length:	0.45	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System					Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Fall 14 Anticipated Fed Cat: NHPP										
TIP #:		Future Cost: 0 Estimate Total: 5,933										
County:	Stone	Bridge improvements over Table Rock Lake. Project involves bridge A0585.	Fed:	9,609	State: 2,402 Local: 0	Engineering:	536	2	68	2	498	626
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	8P2249					Construction:	0	0	0	0	0	10,815
Length:	0.34	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System					Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2018 Anticipated Fed Cat: NHPP										
TIP #:		Future Cost: 0 Estimate Total: 12,547										

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2014-2018 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Stone	Signal improvements at Kissee Avenue in Kimberling City.					Engineering:	2	2	2	2	16	36
Route: MO 13						R/W:	0	0	0	0	0	0
Job No.: 8P2391						Construction:	0	0	0	0	0	287
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 278		State: 67	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2018	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 347										
County: Stone	Pavement improvements on various sections from Rte. 13 to Rte. 65 in Branson.					Engineering:	13	178	0	0	0	0
Route: MO 76						R/W:	0	0	0	0	0	0
Job No.: 7P3004						Construction:	0	2,520	0	0	0	0
Length: 12.09	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,158		State: 540	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,711										
County: Stone	Roadway improvements from Rte. 265 to Rte. 465.					Engineering:	166	282	0	0	0	0
Route: MO 76						R/W:	338	5	0	0	0	0
Job No.: 8P2419						Construction:	0	2,209	0	0	0	0
Length: 0.38	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,997		State: 499	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Regional	Awd Date: Spring 14	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,000										
County: Taney	Replace of nonstandard guardrail, installation of guardrail, guard cable and/or access restraint cable at Table Rock Lake Dam.					Engineering:	4	22	0	0	0	0
Route: MO 165						R/W:	0	0	0	0	0	0
Job No.: 8P2289						Construction:	0	185	0	0	0	0
Length: 0.87	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 186	State: 21	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Winter 14	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 211										
County: Taney	Pedestrian improvements and ADA accommodations along various segments of 76 Country Boulevard/Main St. from Rte. 376 to 2nd St. in Branson. \$413,000 from Statewide Transportation Enhancement funds. To be let by Branson.					Engineering:	118	2	90	0	0	0
Route: MO 76						R/W:	0	0	0	0	0	0
Job No.: 8O2373						Construction:	0	0	824	0	0	0
Length: 5.57	MPO: N					FFOS:	0	0	413	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 733	State: 183	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Enhancements	Awd Date: Let by Others	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,034										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Taney	Bridge improvements over Bull Shoals Lake. Project involves bridge F0364.					Engineering:	25	10	210	439	467	0
Route: MO 76						R/W:	0	0	0	184	0	0
Job No.: 8P2226						Construction:	0	0	0	0	7,677	0
Length: 0.15	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 7,190	State: 1,797	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2017	Anticipated Fed Cat: NHPP	Federal Oversight			Payments:	0	0	0	0	0	0
TIP #: _____	Future Cost: 0	Estimate Total: 9,012										
County: Taney	Intersection improvements at Lakeshore Drive near Hollister.					Engineering:	7	2	2	2	2	13
Route: MO 76						R/W:	0	0	0	0	0	0
Job No.: 8P2402						Construction:	0	0	0	0	0	188
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 169	State: 40	Local: 0					
Sec Cat: Systems Operations	Awd Date: 2018	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #: _____	Future Cost: 0	Estimate Total: 216										
County: Taney	Intersection improvements at the Rte. 65 East Outer Road north of Branson.					Engineering:	2	23	2	29	0	0
Route: RT F						R/W:	0	0	0	0	0	0
Job No.: 8S2400						Construction:	0	0	0	407	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					AC-State: 370	State: 91	Local: 0					
Sec Cat: Systems Operations	Awd Date: 2016	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: _____	Future Cost: 0	Estimate Total: 463										
County: Various	Job Order Contracting for guard cable and guardrail repair throughout the rural Southwest District.					Engineering:	0	2	2	2	20	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7P3008						Construction:	0	0	0	0	279	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 245	State: 60	Local: 0					
Sec Cat: Routine Maintenance	Awd Date: 2017	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #: 20HS-12	Future Cost: 0	Estimate Total: 305										
County: Various	Safety improvements at various district wide locations. Open Container funds.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7P3020						Construction:	0	0	2,131	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	2,069	0	0	0
Fund Cat: Safety					Fed: 1,918	State: 213	Local: 0					
Sec Cat: Safety	Awd Date: 2015	Anticipated Fed Cat: Safety				Payments:	0	0	0	0	0	0
TIP #: _____	Future Cost: 0	Estimate Total: 2,131										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: Various	Safety improvements at various district wide locations. Open Container funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 7P3021						Construction:	0	0	1,976	0	0
Length: 0.00	MPO: N					FFOS:	0	0	1,863	0	0
Fund Cat: Safety					Fed: 1,778	State: 198	Local: 0				
Sec Cat: Safety	Awd Date: 2016	Anticipated Fed Cat: Safety				Payments:	0	0	0	0	0
TIP #: Future Cost: 0					Estimate Total: 1,976						
County: Various	Pavement improvements on various minor routes in the rural Southwest District.					Engineering:	120	2	2	2	202
Route: Various						R/W:	0	0	0	0	0
Job No.: 7S2211						Construction:	0	0	0	3,728	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 3,150	State: 786	Local: 0				
Sec Cat: Low Type Resurfacing	Awd Date: 2017	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0
TIP #: 47HS-11					Future Cost: 0	Estimate Total: 4,056					
County: Various	Pavement improvements on various minor routes in the rural Southwest District.					Engineering:	120	1	1	4	1
Route: Various						R/W:	0	0	0	0	0
Job No.: 7S2232						Construction:	0	0	0	0	4,501
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 3,764	State: 940	Local: 0				
Sec Cat: Low Type Resurfacing	Awd Date: 2018	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0
TIP #: 49HS-11					Future Cost: 0	Estimate Total: 4,824					
County: Various	Job Order Contracting for guardrail and guard cable repair throughout the rural Southwest District.					Engineering:	3	28	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2239						Construction:	0	291	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 255	State: 64	Local: 0				
Sec Cat: Routine Maintenance	Awd Date: Spring 14	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0
TIP #: Future Cost: 0					Estimate Total: 322						
County: Various	Job Order Contracting for guardrail and guard cable repair throughout the rural Southwest District.					Engineering:	3	2	20	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2240						Construction:	0	0	263	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 228	State: 57	Local: 0				
Sec Cat: Routine Maintenance	Awd Date: 2015	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0
TIP #: Future Cost: 0					Estimate Total: 288						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Various	Route: Various	Job Order Contracting for guardrail and guard cable repair throughout the rural Southwest District.				Engineering:	2	2	2	22	0	0
Job No.: 8P2244					R/W:	0	0	0	0	0	0	
Length: 0.00	MPO: N				Construction:	0	0	0	302	0	0	
Fund Cat: Taking Care Of System		AC-State: 264	State: 64	Local: 0	FFOS:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2016	Anticipated Fed Cat: S.T.P.			Payments:	0	0	0	0	0	0	
TIP #:		Future Cost: 0	Estimate Total: 330									
County: Various	Route: Various	Replacement of nonstandard guardrail, installation of guardrail, guard cable and/or access restraint cable in the rural Southwest District.				Engineering:	2	2	9	0	0	
Job No.: 8P2290					R/W:	0	0	0	0	0	0	
Length: 0.00	MPO: N				Construction:	0	0	105	0	0	0	
Fund Cat: Safety		Fed: 104	State: 12	Local: 0	FFOS:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2015	Anticipated Fed Cat: Safety			Payments:	0	0	0	0	0	0	
TIP #:		Future Cost: 0	Estimate Total: 118									
County: Various	Route: Various	Replace of nonstandard guardrail, installation of guardrail, guard cable and/or access restraint cable in the rural Southwest District.				Engineering:	2	2	2	9	0	
Job No.: 8P2379					R/W:	0	0	0	0	0	0	
Length: 0.00	MPO: N				Construction:	0	0	0	108	0	0	
Fund Cat: Safety		Fed: 109	State: 12	Local: 0	FFOS:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2016	Anticipated Fed Cat: Safety			Payments:	0	0	0	0	0	0	
TIP #:		Future Cost: 0	Estimate Total: 123									
County: Various	Route: Various	Safety improvements on various routes in the rural Southwest District.				Engineering:	0	2	2	2	29	
Job No.: 8P2386					R/W:	0	0	0	0	0	0	
Length: 0.00	MPO: N				Construction:	0	0	0	0	164	0	
Fund Cat: Safety		Fed: 180	State: 19	Local: 0	FFOS:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2017	Anticipated Fed Cat: Safety			Payments:	0	0	0	0	0	0	
TIP #:		Future Cost: 0	Estimate Total: 199									
County: Various	Route: Various	Pavement improvements on various minor routes in the rural Southwest District.				Engineering:	37	2	2	2	139	
Job No.: 8S2271					R/W:	0	0	0	0	0	0	
Length: 0.00	MPO: N				Construction:	0	0	0	0	2,185	0	
Fund Cat: Taking Care Of System		AC-State: 1,866	State: 464	Local: 0	FFOS:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2017	Anticipated Fed Cat: S.T.P.			Payments:	0	0	0	0	0	0	
TIP #:		Future Cost: 0	Estimate Total: 2,367									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Various	Route: Various	Improve guardrail on divided highway medians at various bridge locations within the rural Southwest District. \$1,059,000 Open Container funds.				Engineering:	10	99	0	0	0	0
Job No.: 9P2264G	Length: 0.00	MPO: N	Fund Cat: Safety	Fed: 1,042	State: 116	Local: 0	R/W:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 14	Anticipated Fed Cat: Safety					Construction:	0	1,059	0	0	0
TIP #: Future Cost: 0	Estimate Total: 1,168					FFOS:	0	1,059	0	0	0	0
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Signing and striping improvements at various intersections in the rural Southwest District. \$435,000 Open Container funds.				Engineering:	13	107	0	0	0	0
Job No.: 9P2264R	Length: 0.00	MPO: N	Fund Cat: Safety	Fed: 487	State: 55	Local: 0	R/W:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 14	Anticipated Fed Cat: Safety					Construction:	0	435	0	0	0
TIP #: Future Cost: 0	Estimate Total: 555					FFOS:	0	435	0	0	0	0
						Payments:	0	0	0	0	0	
County: Vernon	Route: OR 49	Outer road improvements at various locations in Barton, Bates and Vernon Counties.				Engineering:	10	405	358	0	0	0
Job No.: 7P0797W	Length: 1.95	MPO: N	Fund Cat: Amendment 3	AC-State: 5,951	State: 661	Local: 0	R/W:	0	10	0	0	0
Sec Cat: System Expansion	Awd Date: 2015	Anticipated Fed Cat: NHPP					Construction:	0	0	5,839	0	0
TIP #: Future Cost: 0	Estimate Total: 6,622					FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	
County: Vernon	Route: IS 49	Pavement improvements on various sections from Rte. 54 to Rte. 160.				Engineering:	150	100	501	0	0	0
Job No.: 7P2200	Length: 25.21	MPO: N	Fund Cat: Taking Care Of System	AC-State: 8,412	State: 935	Local: 0	R/W:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: NHPP	Federal Oversight				Construction:	0	0	8,746	0	0
TIP #: Future Cost: 0	Estimate Total: 9,497					FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	
County: Vernon	Route: RT B	Bridge improvements at various locations in Barton, Dade and Vernon Counties. Project involves bridges L0307, R0016, N0392 and R0613.				Engineering:	708	134	0	0	0	0
Job No.: 7P2225	Length: 0.03	MPO: N	Fund Cat: Taking Care Of System	AC-State: 1,125	State: 282	Local: 0	R/W:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 14	Anticipated Fed Cat: S.T.P.					Construction:	0	1,273	0	0	0
TIP #: 21HS-12	Future Cost: 0	Estimate Total: 2,115					FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0	

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	Webster	Pavement improvements on various sections from Rte. CC to Rte. A in Marshfield. Part of a combination letting involving projects 8S2220, 8S2459 and 8S2457.				Engineering:	25	1	4	28	0	0
Route:	MO 38					R/W:	0	0	0	0	0	0
Job No.:	8S2457					Construction:	0	0	0	497	0	0
Length:	11.27	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	425	State:	105	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	555	Payments:	0	0	0	0	0	0
County:	Webster	Job Order Contracting for pavement repair in Webster County.				Engineering:	0	9	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	2I2166P					Construction:	0	100	0	0	0	0
Length:	20.76	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	98	State:	11	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 14	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	109	Payments:	0	0	0	0	0	0
County:	Webster	Pavement improvements on various sections of the westbound lanes from Rte. 38 to Rte. B.				Engineering:	12	155	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	8I2359					Construction:	0	1,704	0	0	0	0
Length:	5.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	1,673	State:	186	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 13	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,871	Payments:	0	0	0	0	0	0
County:	Webster	Pavement improvements, pedestrian improvements and ADA accommodations on various sections of Rte. A and Rte. 38 in downtown Marshfield. Part of a combination letting involving projects 8S2220, 8S2459 and 8S2457.				Engineering:	19	2	2	7	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	8S2220					Construction:	0	0	0	94	0	0
Length:	0.49	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	85	State:	20	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	124	Payments:	0	0	0	0	0	0
County:	Webster	Pavement improvements on various sections from Rte. 38 to Elm Street in Marshfield. Part of a combination letting involving projects 8S2220, 8S2459 and 8S2457.				Engineering:	27	1	1	8	0	0
Route:	RT DD					R/W:	0	0	0	0	0	0
Job No.:	8S2459					Construction:	0	0	0	112	0	0
Length:	6.62	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	99	State:	23	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	149	Payments:	0	0	0	0	0	0

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2014-2018 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	Webster	Bridge improvements over the James River. Project involves bridges R0345 and X0793.				Engineering:	0	2	2	127	251	0
Route:	RT KK					R/W:	0	0	0	0	0	0
Job No.:	7P3044					Construction:	0	0	0	0	2,689	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:		2,458	State:	613	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Future Cost:		0	Estimate Total:	3,071							

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
FFOS:	0	11,734	12,566	1,863	0	0
Total R/W:	5,194	6,160	18	184	0	0
Total Construction:	0	102,279	101,538	48,928	17,527	18,726
Paybacks:	0	0	0	0	0	0
Sub-Total:	5,194	108,439	101,556	49,112	17,527	18,726
Total Engineering:	22,958	10,916	10,285	3,603	1,667	1,071
Grand Total:	28,152	119,355	111,841	52,715	19,194	19,797
		2014	2015	2016	2017	2018
State		22,276	19,089	10,323	3,716	3,958
AC-State		81,371	74,421	36,957	6,038	6,686
Local		935	3,365	0	0	0
Sub-total State		104,582	96,875	47,280	9,754	10,644
Federal						
Sub-total Federal		14,773	14,966	5,435	9,440	9,153
Grand Total		119,355	111,841	52,715	19,194	19,797

Project Count: 121

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.