



2014-2018 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: Butler	Payback from Cost Share/Economic Development program for the acceleration of 0P2273 and 0P2273B interchange and intersection improvements at Oak Grove Road in Poplar Bluff.					Engineering:	0	0	0	0	0
Route: US 67						R/W:	0	0	0	0	0
Job No.: 0P2273Z						Construction:	0	0	0	0	0
Length: 0.50	MPO: N					FFOS:	0	0	4,594	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0	State: 4,594	Local: 0			Payments:	0	0	4,594	0	0
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: State									
TIP #:	Future Cost: 0	Estimate Total: 4,594									
County: Mississippi	Payment to IDOT for bridge improvements over Mississippi River at Cairo. Project involves bridge A2000.					Engineering:	0	0	0	0	0
Route: IS 57						R/W:	0	0	0	0	0
Job No.: 9I3002						Construction:	0	0	0	0	0
Length: 0.40	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 80	State: 20	Local: 0			Payments:	0	0	100	0	0
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0	Estimate Total: 100									
County: St. Francois	Payment to St. Francois County for bridge replacement from outer road system (Vo-Tech Road) 1 mile north of Bus. 67. Project involves bridge G0843.					Engineering:	0	0	0	0	0
Route: US 67						R/W:	0	0	0	0	0
Job No.: 0P2289						Construction:	0	0	0	0	0
Length: 0.01	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 400	Local: 0			Payments:	0	400	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State									
TIP #:	Future Cost: 0	Estimate Total: 400									
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges for the Southeast District. Formerly District 9 SAS payments. Funding for right of way in 2009 from contractor. Partially funded by Central District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	42	0	0	0	0
Job No.: 5B0800Y						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	42	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 8,920	Local: 0			Payments:	5,476	1,784	1,784	1,784	1,784
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State									
TIP #:	Future Cost: 25,001 - 50,000	Estimate Total: 14,438									
County: Various	Payback for Safe and Sound bridges for the Southeast District. Formerly District 10 SAS payments.					Engineering:	0	0	0	0	0
Route: Various						R/W:	99	0	0	0	0
Job No.: 5B0800Z						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	99	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 21,090	Local: 0			Payments:	12,955	4,218	4,218	4,218	4,218
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State									
TIP #:	Future Cost: 50,001 - 75,000	Estimate Total: 34,144									

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										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018		
County: Various	On-call work zone enforcement at various locations in Southeast District.									Engineering:	0	0	0	0	0	0	
Route: Various										R/W:	0	0	0	0	0	0	
Job No.: 9P3044										Construction:	0	0	0	0	0	0	
Length: 0.00	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Safety				Fed: 0	State: 25	Local: 0					Payments:	0	25	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State								Estimate Total:	25						
TIP #:	Future Cost: 0																

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
FFOS:	141	0	4,594	0	0	0
Total R/W:	141	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	18,431	6,427	10,696	6,002	6,002	6,002
Sub-Total:	18,572	6,427	10,696	6,002	6,002	6,002
Total Engineering:	0	0	0	0	0	0
Grand Total:	18,572	6,427	10,696	6,002	6,002	6,002
		2014	2015	2016	2017	2018
State		6,427	10,616	6,002	6,002	6,002
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		6,427	10,616	6,002	6,002	6,002
Federal						
Sub-total Federal		0	80	0	0	0
Grand Total		6,427	10,696	6,002	6,002	6,002

Project Count: 6

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
FFOS:	141	8,465	7,225	1,832	0	0
Total R/W:	4,493	529	1,351	2,158	10	0
Total Construction:	0	65,123	81,473	47,163	17,582	19,881
Paybacks:	18,431	6,427	10,696	6,002	6,002	6,002
Sub-Total:	22,924	72,079	93,520	55,323	23,594	25,883
Total Engineering:	4,303	6,821	6,906	4,428	1,920	1,483
Grand Total:	27,227	78,900	100,426	59,751	25,514	27,366
		2014	2015	2016	2017	2018
State	18,934	26,772	16,214	8,558	10,273	
AC-State	50,551	61,928	27,643	12,207	10,896	
Local	900	715	0	0	0	
Sub-total State	70,385	89,415	43,857	20,765	21,169	
Federal						
Sub-total Federal	8,515	11,011	15,894	4,749	6,197	
Grand Total	78,900	100,426	59,751	25,514	27,366	

Project Count: 141

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