



# 2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: <b>Bollinger</b>	<b>Pavement improvements from Rte. 51 in Marble Hill to Rte. 72/34 intersection.</b>	Engineering:	958	397	0	0	0
Route: <b>MO 34</b>		R/W:	1,843	0	0	0	0
Job No.: <b>0P2196</b>		Construction:	0	7,537	0	0	0
Length: <b>16.84</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>6,348</b> State: <b>1,586</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 14</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>10,735</b>						
County: <b>Bollinger</b>	<b>Pavement improvements from east of Rte. DD to Rte. 67. \$30,000 High Risk Rural Roads funds.</b>	Engineering:	111	1	379	0	0
Route: <b>MO 34</b>		R/W:	0	0	0	0	0
Job No.: <b>0P2295</b>		Construction:	0	0	6,741	0	0
Length: <b>23.08</b>	MPO: <b>N</b>	FFOS:	0	0	30	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>5,697</b> State: <b>1,424</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 14</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>7,232</b>						
County: <b>Bollinger</b>	<b>Bridge improvements over Little Whitewater River. Project involves bridge G0688.</b>	Engineering:	41	41	118	0	0
Route: <b>MO 51</b>		R/W:	0	0	157	0	0
Job No.: <b>9P3006</b>		Construction:	0	0	1,152	0	0
Length: <b>0.30</b>	MPO: <b>N</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,176</b> State: <b>292</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 14</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,509</b>						
County: <b>Bollinger</b>	<b>Bridge replacement over Dry Creek. Project involves bridge G0319.</b>	Engineering:	0	5	5	18	23
Route: <b>MO 51</b>		R/W:	0	0	0	2	0
Job No.: <b>9P3043</b>		Construction:	0	0	0	0	263
Length: <b>0.20</b>	MPO: <b>N</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>253</b> State: <b>63</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2017</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>316</b>						
County: <b>Bollinger</b>	<b>Bridge replacement over Cane Creek Overflow. Project involves bridge H0895.</b>	Engineering:	0	5	10	23	37
Route: <b>MO 51</b>		R/W:	0	0	0	2	0
Job No.: <b>9S3042</b>		Construction:	0	0	0	0	403
Length: <b>0.20</b>	MPO: <b>N</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>384</b> State: <b>96</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2017</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>480</b>						

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						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	<b>Butler</b>	<b>Bridge improvements 3.1 miles west of Rte. 67 (Hart Ditch). Project involves bridge</b>				Engineering:	5	20	31	0	0	0
Route:	<b>MO 142</b>	<b>S0235.</b>				R/W:	0	0	3	0	0	0
Job No.:	<b>9S3007</b>					Construction:	0	0	387	0	0	0
Length:	<b>0.20</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>353</b>	State:	<b>88</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 14</b>	Anticipated Fed Cat:	<b>NHPP</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>446</b>							
County:	<b>Butler</b>	<b>Bridge improvements 0.7 mile west of Rte. BB (drainage ditch). Project involves bridge</b>				Engineering:	2	18	32	0	0	0
Route:	<b>MO 158</b>	<b>T0168.</b>				R/W:	0	0	3	0	0	0
Job No.:	<b>9S3008</b>					Construction:	0	0	363	0	0	0
Length:	<b>0.20</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>331</b>	State:	<b>85</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 14</b>	Anticipated Fed Cat:	<b>NHPP</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>418</b>							
County:	<b>Butler</b>	<b>Pavement improvements from Rte. 53 to Arkansas State line.</b>				Engineering:	0	1	48	0	0	0
Route:	<b>MO 51</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9S3014H</b>					Construction:	0	0	637	0	0	0
Length:	<b>7.35</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>550</b>	State:	<b>136</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2015</b>	Anticipated Fed Cat:	<b>NHPP</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>686</b>							
County:	<b>Butler</b>	<b>Pavement improvements from Rte. B to Rte. 53.</b>				Engineering:	0	1	72	0	0	0
Route:	<b>MO 51</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9S3014I</b>					Construction:	0	0	947	0	0	0
Length:	<b>12.27</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>816</b>	State:	<b>204</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2015</b>	Anticipated Fed Cat:	<b>S.T.P.</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,020</b>							
County:	<b>Butler</b>	<b>Intersection improvements at Oak Grove Road and Bus. 67 in Poplar Bluff. Cost</b>				Engineering:	56	62	0	0	0	0
Route:	<b>BU 60</b>	<b>Participation project with Poplar Bluff.</b>				R/W:	0	0	0	0	0	0
Job No.:	<b>0P2274</b>					Construction:	0	824	0	0	0	0
Length:	<b>0.20</b>	MPO:	<b>N</b>			FFOS:	0	800	0	0	0	0
Fund Cat:	<b>Major Projects &amp; Emerging Needs</b>	AC-State:	<b>74</b>	State:	<b>12</b>	Local:	<b>800</b>					
Sec Cat:	<b>System Expansion</b>	Awd Date:	<b>Summer 13</b>	Anticipated Fed Cat:	<b>S.T.P.</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>942</b>							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: <b>Butler</b>	<b>Improve intersection at Township Line Road and Rte. 60 near Poplar Bluff.</b>					Engineering:	0	17	48	0	0	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9P3083</b>						Construction:	0	0	450	0	0	0
Length: <b>0.10</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>					Fed: <b>463</b> State: <b>52</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>515</b>										
County: <b>Butler</b>	<b>Pavement improvements from 0.5 mile south of Rte. 60 East in Polar Bluff to 6.5 miles north of Rte. 60 East.</b>					Engineering:	25	25	222	0	0	0
Route: <b>US 67</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9P3003</b>						Construction:	0	0	3,182	0	0	0
Length: <b>0.82</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>2,744</b> State: <b>685</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>3,454</b>										
County: <b>Butler</b>	<b>Intersection improvements 1.5 miles west of Poplar Bluff at County Road 441 (Township Line Road).</b>					Engineering:	214	51	52	0	0	0
Route: <b>RT PP</b>						R/W:	0	393	0	0	0	0
Job No.: <b>0S0919</b>						Construction:	0	0	771	0	0	0
Length: <b>0.10</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>1,014</b> State: <b>253</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,481</b>										
County: <b>Butler</b>	<b>Bridge improvements over Pike Creek in Poplar Bluff. Project involves bridge A4604.</b>					Engineering:	133	1	114	0	0	0
Route: <b>RT PP</b>						R/W:	0	0	0	0	0	0
Job No.: <b>0S2294</b>						Construction:	0	0	1,697	0	0	0
Length: <b>0.02</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>1,450</b> State: <b>362</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 14</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,945</b>										
County: <b>Butler</b>	<b>Pavement improvements from end of two lane section to bridge over Pike Creek in Poplar Bluff.</b>					Engineering:	0	1	41	0	0	0
Route: <b>RT PP</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3066</b>						Construction:	0	0	520	0	0	0
Length: <b>1.75</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>450</b> State: <b>112</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>562</b>										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: <b>Butler</b>	<b>Pavement improvements from Union Pacific Railroad bridge to Rte. 53 in Poplar Bluff.</b>					Engineering:	0	1	26	0	0	0
Route: <b>RT WW</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3062</b>						Construction:	0	0	318	0	0	0
Length: <b>0.97</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>276</b>	State: <b>69</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>345</b>										
County: <b>Cape Girardeau</b>	<b>Pavement improvements from Rte. 61 to Rte. J.</b>					Engineering:	64	1	218	0	0	0
Route: <b>MO 177</b>						R/W:	0	0	0	0	0	0
Job No.: <b>0S2303</b>						Construction:	0	0	3,251	0	0	0
Length: <b>7.40</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,777</b>	State: <b>693</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>3,534</b>										
County: <b>Cape Girardeau</b>	<b>Pavement improvements from Rte. 34 in Jackson to Rte. K.</b>					Engineering:	0	1	25	0	0	0
Route: <b>MO 25</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3014K</b>						Construction:	0	0	309	0	0	0
Length: <b>4.25</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>268</b>	State: <b>67</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>335</b>										
County: <b>Cape Girardeau</b>	<b>Pavement improvements from Rte. 177 to I-55 near Jackson.</b>					Engineering:	15	48	0	0	0	0
Route: <b>US 61</b>						R/W:	0	0	0	0	0	0
Job No.: <b>0P2304</b>						Construction:	0	681	0	0	0	0
Length: <b>0.99</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>584</b>	State: <b>145</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 14</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>744</b>										
County: <b>Cape Girardeau</b>	<b>Geometric improvements and new signalized intersection from 0.6 mile south of Rte. D to 0.1 mile north of Rte. 34/61/25 intersection in Jackson. City of Jackson is providing \$715,000.</b>					Engineering:	79	1	83	0	0	0
Route: <b>US 61</b>						R/W:	0	0	576	0	0	0
Job No.: <b>0S2279</b>						Construction:	0	0	923	0	0	0
Length: <b>0.30</b>	MPO: <b>Y</b>					FFOS:	0	0	715	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>737</b>	State: <b>131</b>	Local: <b>715</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,662</b>										

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County:	Cape Girardeau	Bridge improvements over Hughes Creek. Project involves bridge G0028.				Engineering:	37	37	97	0	0	0
Route:	US 61					R/W:	0	2	0	0	0	0
Job No.:	9S3005					Construction:	0	0	907	0	0	0
Length:	0.10	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	836	State: 207	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,080							
County:	Cape Girardeau	Widen left turn lane along Rte. 61 from Deerwood Lane to Cane Creek Road in Jackson. \$100,000 from city of Jackson.				Engineering:	0	63	0	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	9S3081					Construction:	0	424	0	0	0	0
Length:	0.20	MPO: Y				FFOS:	0	100	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	374	State: 13	Local: 100	Payments:	0	0	0	0	0
Sec Cat:	Regional	Awd Date:	Winter 14	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	487							
County:	Cape Girardeau	Pavement improvements from Rte. 25 north of Chaffee to County Road 434.				Engineering:	0	6	93	0	0	0
Route:	MO 77					R/W:	0	0	0	0	0	0
Job No.:	9P3061					Construction:	0	0	1,297	0	0	0
Length:	6.70	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,118	State: 278	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	1,396							
County:	Cape Girardeau	Bridge improvement over Dillard Creek. Project involves bridge N0689.				Engineering:	17	92	0	0	0	0
Route:	RT OO					R/W:	0	0	0	0	0	0
Job No.:	9S3006					Construction:	0	457	0	0	0	0
Length:	0.10	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	440	State: 109	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 13	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	566							
County:	Cape Girardeau	Pavement improvements from Rte. 177 to LaSalle Avenue near Cape Girardeau.				Engineering:	7	1	22	0	0	0
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	0S2302					Construction:	0	0	312	0	0	0
Length:	5.43	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	269	State: 66	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	342							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	Cape Girardeau	Bridge improvements over I-55 near Jackson. Project involves bridge A0687.				Engineering:	64	48	0	0	0	0
Route:	RT Y					R/W:	0	0	0	0	0	0
Job No.:	0S2221					Construction:	0	681	0	0	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	584	State:	145	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 13	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	793							
County:	Cape Girardeau	Pavement improvements from Rte. 61 near Jackson to Rte. V.				Engineering:	0	1	48	0	0	0
Route:	RT Y					R/W:	0	0	0	0	0	0
Job No.:	9S3053					Construction:	0	0	619	0	0	0
Length:	7.41	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	535	State:	133	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	668							
County:	Carter	Pavement improvements from Rte. 60 to Rte. 160. \$1,997,000 Repeat Offender funds.				Engineering:	10	532	0	0	0	0
Route:	MO 21					R/W:	0	0	0	0	0	0
Job No.:	9P3019					Construction:	0	4,979	0	0	0	0
Length:	22.35	MPO:	N			FFOS:	0	1,997	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,409	State:	1,102	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,521							
County:	Carter	Widen for paved shoulders, flatten curves, and replace bridge from Rte. 60 to County Road M127. Project involves bridge S0242.				Engineering:	0	103	274	0	0	0
Route:	RT M					R/W:	0	0	155	0	0	0
Job No.:	9S3082					Construction:	0	0	2,613	0	0	0
Length:	3.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	2,515	State:	630	Local:	0					
Sec Cat:	Regional	Awd Date:	2015	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,145							
County:	Douglas	Pavement improvements west of Rte. 5 in Ava.				Engineering:	2	2	0	0	0	0
Route:	MO 14					R/W:	0	0	0	0	0	0
Job No.:	8S2460					Construction:	0	51	0	0	0	0
Length:	0.32	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	43	State:	10	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 14	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	55							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	<b>Douglas</b>	<b>Pavement, drainage and pedestrian improvements from 12th Avenue to Washington Avenue in Ava.</b>				Engineering:	82	101	0	0	0	0
Route:	<b>MO 14</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>8S2464</b>					Construction:	0	1,450	0	0	0	0
Length:	<b>0.62</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>1,241</b>	State:	<b>310</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Winter 14</b>	Anticipated Fed Cat:	<b>S.T.P.</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,633</b>							
County:	<b>Douglas</b>	<b>Pavement improvements from south of Rte. A in Douglas County to Rte. 160 in Gainesville.</b>				Engineering:	26	1	124	0	0	0
Route:	<b>MO 5</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>8P2454</b>					Construction:	0	0	1,998	0	0	0
Length:	<b>25.23</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>1,698</b>	State:	<b>425</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2015</b>	Anticipated Fed Cat:	<b>S.T.P.</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>2,149</b>							
County:	<b>Dunklin</b>	<b>Pavement improvements from Rte. A to Rte. AC.</b>				Engineering:	26	89	0	0	0	0
Route:	<b>US 412</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>0P2267</b>					Construction:	0	1,283	0	0	0	0
Length:	<b>19.88</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>1,097</b>	State:	<b>275</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Fall 13</b>	Anticipated Fed Cat:	<b>NHPP</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,398</b>							
County:	<b>Dunklin</b>	<b>Improve intersections from Rte. 84 to Rte. VV in Kennett.</b>				Engineering:	0	357	678	0	0	0
Route:	<b>US 412</b>					R/W:	0	122	0	0	0	0
Job No.:	<b>9P3077</b>					Construction:	0	0	7,174	0	0	0
Length:	<b>1.42</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Major Projects &amp; Emerging Needs</b>	AC-State:	<b>6,665</b>	State:	<b>1,666</b>	Local:	<b>0</b>					
Sec Cat:	<b>Systems Operations</b>	Awd Date:	<b>Fall 14</b>	Anticipated Fed Cat:	<b>NHPP</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>8,331</b>							
County:	<b>Dunklin</b>	<b>Bridge replacements over St. Francis River and Overflow. Project involves bridges G0433 and K0838.</b>				Engineering:	0	80	200	613	0	0
Route:	<b>MO 53</b>					R/W:	0	0	444	0	0	0
Job No.:	<b>9P3071</b>					Construction:	0	0	0	6,391	0	0
Length:	<b>0.69</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>6,182</b>	State:	<b>1,546</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2016</b>	Anticipated Fed Cat:	<b>NHPP</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>7,728</b>							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	<b>Dunklin</b>	<b>Bridge replacement over Main Ditch. Project involves bridge P0702.</b>				Engineering:	0	5	5	84	0	0
Route:	<b>RT HH</b>					R/W:	0	0	0	3	0	0
Job No.:	<b>9S3070</b>					Construction:	0	0	0	492	0	0
Length:	<b>0.01</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>472</b>	State:	<b>117</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2016</b>	Anticipated Fed Cat:	<b>NHPP</b>	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>589</b>							
County:	<b>Dunklin</b>	<b>Bridge replacement over Buffalo Ditch. Project involves bridge F0965.</b>				Engineering:	0	10	10	80	0	0
Route:	<b>RT P</b>					R/W:	0	0	0	3	0	0
Job No.:	<b>9S3068</b>					Construction:	0	0	0	528	0	0
Length:	<b>0.01</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>504</b>	State:	<b>127</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2016</b>	Anticipated Fed Cat:	<b>NHPP</b>	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>631</b>							
County:	<b>Dunklin</b>	<b>Bridge replacements over Sand Slough Ditch, Drainage Ditch No. 8 and Belfontain Ditch. Project involves bridges N0603, N0604 and N0605.</b>				Engineering:	0	20	60	214	0	0
Route:	<b>RT TT</b>					R/W:	0	0	0	16	0	0
Job No.:	<b>9S3059</b>					Construction:	0	0	0	1,566	0	0
Length:	<b>0.07</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,501</b>	State:	<b>375</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2016</b>	Anticipated Fed Cat:	<b>NHPP</b>	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,876</b>							
County:	<b>Howell</b>	<b>Pavement improvements from Rte. 160 to Arkansas State line.</b>				Engineering:	0	80	0	0	0	0
Route:	<b>MO 101</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9P2245D</b>					Construction:	0	1,025	0	0	0	0
Length:	<b>11.63</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>884</b>	State:	<b>221</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 13</b>	Anticipated Fed Cat:	<b>S.T.P.</b>	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,105</b>							
County:	<b>Howell</b>	<b>Pavement improvements from Rte. KK to Rte. 63.</b>				Engineering:	0	63	0	0	0	0
Route:	<b>RT K</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9P2245E</b>					Construction:	0	806	0	0	0	0
Length:	<b>10.51</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>695</b>	State:	<b>174</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 13</b>	Anticipated Fed Cat:	<b>S.T.P.</b>	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>869</b>							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: <b>Iron</b>	<b>Bridge replacement over Stouts Creek. Project involves bridge H0393.</b>					Engineering:	0	5	5	50	53	128
Route: <b>MO 72</b>						R/W:	0	0	0	0	2	0
Job No.: <b>9P3058</b>						Construction:	0	0	0	0	0	1,320
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>1,251</b>	State: <b>312</b>	Local: <b>0</b>					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2018</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,563</b>										
County: <b>Madison</b>	<b>Pavement improvements from Rte. 67 to Rte. M.</b>					Engineering:	0	1	1	50	0	0
Route: <b>RT A</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3050</b>						Construction:	0	0	0	669	0	0
Length: <b>9.73</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>577</b>	State: <b>144</b>	Local: <b>0</b>					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2016</b>	Anticipated Fed Cat: <b>S.T.P.</b>				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>721</b>										
County: <b>Mississippi</b>	<b>Pavement improvements from 4 miles south of Rte. 105 to 2.5 miles north of Rte. 105.</b>					Engineering:	20	1	101	0	0	0
Route: <b>IS 57</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9I3005</b>						Construction:	0	0	1,507	0	0	0
Length: <b>3.21</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>1,288</b>	State: <b>321</b>	Local: <b>0</b>					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,629</b>										
County: <b>Mississippi</b>	<b>Payment to IDOT for expansion joint repairs for Mississippi River bridge. Project involves bridge A2000.</b>					Engineering:	0	0	0	17	0	0
Route: <b>IS 57</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9I3021</b>						Construction:	0	0	0	265	0	0
Length: <b>0.27</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>					Fed: <b>226</b>	State: <b>56</b>	Local: <b>0</b>					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Let by Others</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>282</b>										
County: <b>Mississippi</b>	<b>Bridge improvements 0.3 mile west of Rte. 105 (Lateral Ditch #4). Project involves bridge X0057.</b>					Engineering:	10	30	36	0	0	0
Route: <b>RT C</b>						R/W:	0	0	3	0	0	0
Job No.: <b>9S3004</b>						Construction:	0	0	525	0	0	0
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>475</b>	State: <b>119</b>	Local: <b>0</b>					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 14</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>604</b>										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	New Madrid	Pavement improvements from I-55 to County Road 434.				Engineering:	0	3	51	0	0	0
Route:	MO 162					R/W:	0	0	0	0	0	
Job No.:	9S3014G					Construction:	0	0	706	0	0	
Length:	7.61	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	608	State:	152	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	760							
County:	New Madrid	Intersection improvements along Rte. 60 at Rte. E and Rte. FF.				Engineering:	0	1	35	95	0	0
Route:	US 60					R/W:	0	0	0	0	0	
Job No.:	9P3046					Construction:	0	0	0	926	0	
Length:	0.40	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Safety	Fed:	950	State:	107	Local:	0					
Sec Cat:	Safety	Awd Date:	2016	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,057							
County:	New Madrid	Bridge replacement over Drainage Ditch No. 258. Project involves bridge N0649.				Engineering:	0	5	25	38	66	0
Route:	RT B					R/W:	0	0	0	2	0	
Job No.:	9S3033					Construction:	0	0	0	0	720	
Length:	0.20	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	685	State:	171	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	856							
County:	New Madrid	Pavement improvements from beginning of state maintenance to Rte. 61 near Matthews.				Engineering:	0	40	0	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	
Job No.:	9S3031					Construction:	0	512	0	0	0	
Length:	6.72	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	442	State:	110	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 14	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	552							
County:	New Madrid	Bridge replacement over Main Drainage Ditch No. 5. Project involves bridge X0411.				Engineering:	0	1	10	20	103	0
Route:	RT P					R/W:	0	0	0	0	3	
Job No.:	9S3067					Construction:	0	0	0	0	727	
Length:	0.03	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	692	State:	172	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	864							

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						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	New Madrid	Pavement improvements from Rte. 61 to the end of state maintenance.				Engineering:	0	4	61	0	0	0
Route:	RT T					R/W:	0	0	0	0	0	
Job No.:	9S3030					Construction:	0	0	858	0	0	
Length:	8.61	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	738	State:	185	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	923							
County:	New Madrid	Bridge replacement over Dry Run Ditch. Project involves bridge N0771.				Engineering:	0	5	15	18	38	
Route:	RT U					R/W:	0	0	0	2	0	
Job No.:	9S3034					Construction:	0	0	0	0	403	
Length:	0.20	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	384	State:	97	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	481							
County:	New Madrid	Bridge replacement over Ash Slough Ditch. Project involves bridge A0159.				Engineering:	0	5	20	23	47	
Route:	RT W					R/W:	0	0	0	2	0	
Job No.:	9S3060					Construction:	0	0	0	0	508	
Length:	0.20	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	484	State:	121	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	605							
County:	New Madrid	Pavement improvements from Rte. U to end of state maintenance. \$1,627,000 FHWA emergency repair funds.				Engineering:	5	187	0	0	0	
Route:	RT WW					R/W:	0	0	0	0	0	
Job No.:	9S3020					Construction:	0	1,627	0	0	0	
Length:	12.92	MPO: N				FFOS:	0	1,627	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,452	State:	362	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,819							
County:	Oregon	Pavement improvements from Rte. M to Rte. 160.				Engineering:	0	1	67	0	0	
Route:	RT P					R/W:	0	0	0	0	0	
Job No.:	9S3014C					Construction:	0	0	874	0	0	
Length:	12.53	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	753	State:	189	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	942							

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# 2014-2018 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	<b>Ozark</b>	<b>Bridge improvements over Bull Shoals Lake near Theodosia. Project involves bridge K0817.</b>				Engineering:	0	50	100	404	0	0
Route:	<b>US 160</b>					R/W:	0	0	0	0	0	
Job No.:	<b>9P3024</b>					Construction:	0	0	0	5,411	0	
Length:	<b>0.50</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>4,772</b>	State:	<b>1,193</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2016</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>5,965</b>							
County:	<b>Ozark</b>	<b>Bridge improvement over Pond Fork south of Rte. D. Project involves bridge S0476.</b>				Engineering:	128	77	0	0	0	
Route:	<b>MO 95</b>					R/W:	0	0	0	0	0	
Job No.:	<b>8S2171</b>					Construction:	0	948	0	0	0	
Length:	<b>0.20</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>820</b>	State:	<b>205</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 13</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,153</b>							
County:	<b>Ozark</b>	<b>Bridge replacement over North Fork River. Project involves bridge N0670.</b>				Engineering:	0	1	1	40	40	
Route:	<b>RT PP</b>					R/W:	0	0	0	0	0	
Job No.:	<b>9S3075</b>					Construction:	0	0	0	0	1,711	
Length:	<b>0.20</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,552</b>	State:	<b>387</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2018</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,939</b>							
County:	<b>Pemiscot</b>	<b>Pavement improvements from I-55 east of Steele to Rte. D.</b>				Engineering:	0	2	35	0	0	
Route:	<b>MO 164</b>					R/W:	0	0	0	0	0	
Job No.:	<b>9S3014F</b>					Construction:	0	0	475	0	0	
Length:	<b>5.35</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>410</b>	State:	<b>102</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 14</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>512</b>							
County:	<b>Pemiscot</b>	<b>Pavement improvement from Hayti to Matthews.</b>				Engineering:	20	50	532	0	0	
Route:	<b>IS 55</b>					R/W:	0	0	0	0	0	
Job No.:	<b>9I3003</b>					Construction:	0	0	7,531	0	0	
Length:	<b>27.25</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	AC-State:	<b>7,302</b>	State:	<b>811</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>2015</b>	Anticipated Fed Cat:	<b>NHPP Federal Oversight</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>8,133</b>							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	<b>Pemiscot</b>	<b>Pavement improvements northbound from 3.9 miles south of Rte. 84 to 0.3 mile south of Rte. 84.</b>				Engineering:	0	10	313	0	0	0
Route:	<b>IS 55</b>					R/W:	0	0	0	0	0	
Job No.:	<b>9P2244B</b>					Construction:	0	0	4,225	0	0	
Length:	<b>3.60</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0	0		
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>3,639</b>	State:	<b>909</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2015</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>4,548</b>							
County:	<b>Pemiscot</b>	<b>Pavement improvements on outer road from Rte. T to Rte. A.</b>				Engineering:	0	2	25	0	0	
Route:	<b>OR 55</b>					R/W:	0	0	0	0	0	
Job No.:	<b>9S3029</b>					Construction:	0	0	342	0	0	
Length:	<b>2.63</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0	0		
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>296</b>	State:	<b>73</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 14</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>369</b>							
County:	<b>Pemiscot</b>	<b>Pavement improvements from I-55 northbound lane On/Off ramps east to Rte. U in Caruthersville.</b>				Engineering:	5	115	120	251	0	
Route:	<b>MO 84</b>					R/W:	0	0	0	0	0	
Job No.:	<b>9S3009</b>					Construction:	0	0	0	3,798	0	
Length:	<b>1.98</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0	0		
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>3,427</b>	State:	<b>857</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2016</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>4,289</b>							
County:	<b>Pemiscot</b>	<b>Pavement improvements from Rte. EE to I-55.</b>				Engineering:	0	5	72	0	0	
Route:	<b>RT A</b>					R/W:	0	0	0	0	0	
Job No.:	<b>9S3014E</b>					Construction:	0	0	1,000	0	0	
Length:	<b>10.50</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0	0		
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>862</b>	State:	<b>215</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 14</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,077</b>							
County:	<b>Perry</b>	<b>Pavement improvements from McBride to Perryville. \$352,000.00 Open Container funds.</b>				Engineering:	30	114	0	0	0	
Route:	<b>MO 51</b>					R/W:	0	0	0	0	0	
Job No.:	<b>0P2293</b>					Construction:	0	1,667	0	0	0	
Length:	<b>6.34</b>	MPO:	<b>N</b>		FFOS:	0	352	0	0	0		
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,603</b>	State:	<b>178</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Winter 14</b>	Anticipated Fed Cat:	<b>Safety</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,811</b>							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Perry	Pavement improvements from Rte. 61 to the end state maintenance.					Engineering:	0	1	1	65	0	0
Route: RT A						R/W:	0	0	0	0	0	
Job No.: 9S3056						Construction:	0	0	0	871	0	
Length: 12.94	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 751	State: 187	Local: 0			Payments:	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 938										
County: Perry	Pavement improvements from Rte. A in Perry County to Rte. 61 in Cape Girardeau County.					Engineering:	0	1	1	63	0	
Route: RT C						R/W:	0	0	0	0	0	
Job No.: 9S3057						Construction:	0	0	0	835	0	
Length: 12.30	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 720	State: 180	Local: 0			Payments:	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 900										
County: Perry	Pavement improvements from Rte. B to Rte. O.					Engineering:	0	1	1	34	0	
Route: RT K						R/W:	0	0	0	0	0	
Job No.: 9S3040						Construction:	0	0	0	455	0	
Length: 5.73	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 393	State: 98	Local: 0			Payments:	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 491										
County: Reynolds	Pavement improvements from Rte. 106 to Rte. 34. \$1,932,000 Open Container funds.					Engineering:	150	194	0	0	0	
Route: MO 21						R/W:	0	0	0	0	0	
Job No.: 9P0582						Construction:	0	2,806	0	0	0	
Length: 19.53	MPO: N					FFOS:	0	1,932	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,700	State: 300	Local: 0			Payments:	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Summer 13	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 3,150										
County: Reynolds	Pavement improvements from the Reynolds County line to the city of Piedmont.					Engineering:	82	1	140	0	0	
Route: MO 34						R/W:	0	0	0	0	0	
Job No.: 0P2306						Construction:	0	0	3,367	0	0	
Length: 9.74	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,807	State: 701	Local: 0			Payments:	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,590										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: <b>Ripley</b>	<b>Roadway improvements from Rte. JJ in Ripley County to Rte. 67 in Butler County.</b>					Engineering:	565	281	0	0	0	0
Route: <b>US 160</b>						R/W:	2,500	0	0	0	0	0
Job No.: <b>9P2222</b>						Construction:	0	6,453	0	0	0	0
Length: <b>19.89</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>5,387</b>		State: <b>1,347</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Spring 14</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>9,799</b>										
County: <b>Scott</b>	<b>Interchange improvements south of Scott City.</b>					Engineering:	350	200	200	300	995	0
Route: <b>IS 55</b>						R/W:	0	0	0	2,122	0	0
Job No.: <b>0I0956</b>						Construction:	0	0	0	0	12,480	0
Length: <b>26.12</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>14,667</b>		State: <b>1,630</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Regional</b>	Awd Date: <b>2017</b>	Anticipated Fed Cat: <b>NHPP</b>		Federal Oversight								
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>16,647</b>										
County: <b>Scott</b>	<b>Job Order Contracting for pavement repair (concrete) from Rte. 60 in Scott County to the Arkansas State line and all of I-155.</b>					Engineering:	0	11	0	0	0	0
Route: <b>IS 55</b>						R/W:	0	0	0	0	0	0
Job No.: <b>2I2166U</b>						Construction:	0	125	0	0	0	0
Length: <b>76.99</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>122</b>		State: <b>14</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 14</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>136</b>										
County: <b>Scott</b>	<b>Job Order Contracting for pavement repair (asphalt) from Rte. 60 in Scott County to the Arkansas State line and all of I-155.</b>					Engineering:	0	11	0	0	0	0
Route: <b>IS 55</b>						R/W:	0	0	0	0	0	0
Job No.: <b>2I2166V</b>						Construction:	0	125	0	0	0	0
Length: <b>76.99</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>122</b>		State: <b>14</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 14</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>136</b>										
County: <b>Scott</b>	<b>Pavement improvements from Scott City to Fruitland.</b>					Engineering:	10	40	356	0	0	0
Route: <b>IS 55</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9I3004</b>						Construction:	0	0	4,888	0	0	0
Length: <b>15.31</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>4,755</b>		State: <b>529</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>NHPP</b>		Federal Oversight								
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>5,294</b>										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: <b>Scott</b>	<b>Bridge replacement over the railroad and Rte. M. Project involves bridge J0356.</b>					Engineering:	0	5	5	53	50	132
Route: <b>US 61</b>						R/W:	0	0	0	2	0	0
Job No.: <b>9S3063</b>						Construction:	0	0	0	0	0	1,340
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>1,270</b>	State: <b>317</b>	Local: <b>0</b>					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2018</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,587</b>										
County: <b>Scott</b>	<b>Pavement improvements from Rte. 61 to Rte. D.</b>					Engineering:	0	5	70	0	0	0
Route: <b>MO 77</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3014J</b>						Construction:	0	0	979	0	0	0
Length: <b>6.69</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>843</b>	State: <b>211</b>	Local: <b>0</b>					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,054</b>										
County: <b>Scott</b>	<b>Pavement improvements from Rte. 77 to Rte. N.</b>					Engineering:	0	2	29	0	0	0
Route: <b>RT D</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3014M</b>						Construction:	0	0	399	0	0	0
Length: <b>3.52</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>345</b>	State: <b>85</b>	Local: <b>0</b>					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>430</b>										
County: <b>Scott</b>	<b>Replace damaged bridge from County Road 209 to 0.4 mile east of County Road 209. Project involves bridge A8225 over railroad.</b>					Engineering:	10	487	0	0	0	0
Route: <b>RT M</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3084</b>						Construction:	0	2,500	0	0	0	0
Length: <b>0.40</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>2,390</b>	State: <b>597</b>	Local: <b>0</b>					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,997</b>										
County: <b>Scott</b>	<b>Pavement improvements from Rte. D to Charleston.</b>					Engineering:	0	4	57	0	0	0
Route: <b>RT N</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3014N</b>						Construction:	0	0	801	0	0	0
Length: <b>10.32</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>689</b>	State: <b>173</b>	Local: <b>0</b>					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>862</b>										

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# 2014-2018 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: <b>Scott</b>	<b>Pavement improvements from the beginning of state maintenance to Rte. E.</b>					Engineering:	0	3	52	0	0	0
Route: <b>RT N</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3014O</b>						Construction:	0	0	721	0	0	0
Length: <b>8.05</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>620</b>		State: <b>156</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>776</b>										
County: <b>Scott</b>	<b>Pavement improvements from Rte. 61 to Rte. N.</b>					Engineering:	0	3	46	0	0	0
Route: <b>RT PP</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3014L</b>						Construction:	0	0	632	0	0	0
Length: <b>6.05</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>545</b>		State: <b>136</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>681</b>										
County: <b>Shannon</b>	<b>Pavement improvements from Rte. H to Rte. 21.</b>					Engineering:	140	278	0	0	0	0
Route: <b>MO 106</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9P2245B</b>						Construction:	0	3,700	0	0	0	0
Length: <b>19.38</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>3,182</b>		State: <b>796</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Summer 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>4,118</b>										
County: <b>Shannon</b>	<b>Pavement improvements from Rte. 60 to Rte. 160.</b>					Engineering:	0	1	114	0	0	0
Route: <b>MO 99</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3014B</b>						Construction:	0	0	1,480	0	0	0
Length: <b>18.29</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,276</b>		State: <b>319</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,595</b>										
County: <b>St. Francois</b>	<b>Curb and sidewalk improvements from 0.4 mile west of Rte. N to 0.3 mile east of Rte. N.</b>					Engineering:	19	20	0	0	0	0
Route: <b>MO 32</b>	<b>\$202,000 District Enhancement funds.</b>					R/W:	7	0	0	0	0	0
Job No.: <b>0P2280</b>						Construction:	0	281	0	0	0	0
Length: <b>0.69</b>	MPO: <b>N</b>					FFOS:	0	202	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>241</b>		State: <b>60</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Summer 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>327</b>										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	St. Francois	Pavement improvements from St. Francois River Bridge to Jefferson County.				Engineering:	133	110	100	669	0	0
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	0P2298					Construction:	0	0	0	8,788	0	0
Length:	22.97	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 7,733		State: 1,934	Local: 0	Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 9,800									
County:	St. Francois	Pavement improvements from Rte. M to Rte. 32.				Engineering:	0	1	1	32	0	0
Route:	RT BB					R/W:	0	0	0	0	0	0
Job No.:	9S3065					Construction:	0	0	0	423	0	0
Length:	6.38	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 366		State: 91	Local: 0	Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0	Estimate Total: 457									
County:	St. Francois	Pavement improvements from Rte. D to Rte. 32.				Engineering:	0	1	1	68	0	0
Route:	RT C					R/W:	0	0	0	0	0	0
Job No.:	9S3055					Construction:	0	0	0	890	0	0
Length:	12.89	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 768		State: 192	Local: 0	Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0	Estimate Total: 960									
County:	St. Francois	Pavement improvements from Jefferson County line to Bonne Terre.				Engineering:	0	0	3	37	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	9S3036					Construction:	0	0	0	520	0	0
Length:	5.38	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 447		State: 113	Local: 0	Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0	Estimate Total: 560									
County:	St. Francois	Pavement improvements from Rte. OO to Rte. AA.				Engineering:	0	0	0	35	0	0
Route:	RT F					R/W:	0	0	0	0	0	0
Job No.:	9S3038					Construction:	0	0	0	458	0	0
Length:	7.03	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 394		State: 99	Local: 0	Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0	Estimate Total: 493									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	St. Francois	Pavement improvements from Rte. W to Rte. DD.				Engineering:	11	47	0	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	0S2283					Construction:	0	696	0	0	0	0
Length:	7.84	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	595	State:	148	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 14	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	754							
County:	St. Francois	Pavement improvements from Rte. 32 in Bismark to Rte. 21.				Engineering:	0	0	3	46	0	0
Route:	RT N					R/W:	0	0	0	0	0	0
Job No.:	9S3035					Construction:	0	0	0	654	0	0
Length:	9.48	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	562	State:	141	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	703							
County:	St. Francois	Pavement improvements from Rte. N to Rte. 221.				Engineering:	0	0	0	25	0	0
Route:	RT NN					R/W:	0	0	0	0	0	0
Job No.:	9S3037					Construction:	0	0	0	313	0	0
Length:	4.40	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	270	State:	68	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	338							
County:	St. Francois	Pavement improvements from Rte. 32 in Leadington to Dalton Street in Park Hills.				Engineering:	11	4	0	0	0	0
Route:	RT O					R/W:	0	0	0	0	0	0
Job No.:	0S2290					Construction:	0	46	0	0	0	0
Length:	0.30	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	40	State:	10	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 14	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	61							
County:	St. Francois	Pavement improvements, widening for shoulders and rumble stripes from Park Hills to Rte. D.				Engineering:	0	0	0	49	0	0
Route:	RT O					R/W:	0	0	0	0	0	0
Job No.:	9S3039					Construction:	0	0	0	654	0	0
Length:	4.13	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	563	State:	140	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	703							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018		
County:	St. Francois	Pavement improvements from the east junction of Rte. 8 to the west junction of Rte. 8 in Desloge.					Engineering:	11	13	0	0	0	0
Route:	RT P						R/W:	0	0	0	0	0	0
Job No.:	0S2299						Construction:	0	183	0	0	0	0
Length:	1.47	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	157	State:	39	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 14	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	207								
County:	St. Francois	Pavement improvements from Westmount Drive to Rte. 32 in Farmington.					Engineering:	50	42	0	0	0	0
Route:	RT W						R/W:	0	0	0	0	0	0
Job No.:	0S2182						Construction:	0	628	0	0	0	0
Length:	2.31	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	536	State:	134	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Routine Maintenance	Awd Date:	Winter 14	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	720								
County:	St. Francois	Pavement improvements from Rte. 8 to Bus. 32 in Park Hills.					Engineering:	11	14	0	0	0	0
Route:	RT Z						R/W:	0	0	0	0	0	0
Job No.:	0S2284						Construction:	0	201	0	0	0	0
Length:	1.19	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	172	State:	43	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 14	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	226								
County:	Ste. Genevieve	Pavement improvements from Rte. M to Rte. 51.					Engineering:	83	654	0	0	0	0
Route:	IS 55						R/W:	0	0	0	0	0	0
Job No.:	0I2180						Construction:	0	9,520	0	0	0	0
Length:	13.96	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	9,157	State:	1,017	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 13	Anticipated Fed Cat:	NHPP	Federal Oversight							
TIP #:		Future Cost:	0	Estimate Total:	10,257								
County:	Ste. Genevieve	Job Order Contracting for pavement repair (concrete) from the Jefferson County line to Rte. 60 in Scott County, and all of I-57 in Mississippi County.					Engineering:	0	11	0	0	0	0
Route:	IS 55						R/W:	0	0	0	0	0	0
Job No.:	2I2166S						Construction:	0	125	0	0	0	0
Length:	104.31	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	122	State:	14	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Winter 14	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	136								

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018		
County:	Ste. Genevieve	Job Order Contracting for pavement repair (asphalt) from the Jefferson County line to Rte. 60 in Scott County, and all of I-57 in Mississippi County.					Engineering:	0	11	0	0	0	0
Route:	IS 55						R/W:	0	0	0	0	0	0
Job No.:	2I2166T						Construction:	0	125	0	0	0	0
Length:	104.31	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	122	State:	14	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Winter 14	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	136								
County:	Ste. Genevieve	Widen left turn lane at Rte. 61 entrance to New Bourbon Port Authority.					Engineering:	0	76	0	0	0	0
Route:	US 61						R/W:	0	10	0	0	0	0
Job No.:	9P3080						Construction:	0	555	0	0	0	0
Length:	0.20	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	512	State:	129	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Regional	Awd Date:	Winter 14	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	641								
County:	Ste. Genevieve	Pavement improvements from Rte. 61 in Ste. Genevieve to Rte. N.					Engineering:	0	0	3	45	0	0
Route:	RT M						R/W:	0	0	0	0	0	0
Job No.:	9S3032						Construction:	0	0	0	635	0	0
Length:	7.31	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	546	State:	137	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	683								
County:	Ste. Genevieve	Bridge improvements over Mill Creek. Project involves bridge N0635.					Engineering:	48	36	0	0	0	0
Route:	RT P						R/W:	2	0	0	0	0	0
Job No.:	0S2225						Construction:	0	505	0	0	0	0
Length:	0.20	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	433	State:	108	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 13	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	591								
County:	Stoddard	Pavement improvements from Rte. 25 to Rte. 60.					Engineering:	0	310	0	0	0	0
Route:	MO 114						R/W:	0	0	0	0	0	0
Job No.:	9S3054						Construction:	0	3,936	0	0	0	0
Length:	14.85	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,397	State:	849	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 14	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	4,246								

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	<b>Stoddard</b>	<b>Pavement improvements from the beginning of state maintenance to Rte. 25.</b>				Engineering:	0	25	0	0	0	0
Route:	<b>RT AF</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9S3052</b>					Construction:	0	324	0	0	0	0
Length:	<b>3.84</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>279</b>	State:	<b>70</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Winter 14</b>	Anticipated Fed Cat:	<b>S.T.P.</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>349</b>							
County:	<b>Stoddard</b>	<b>Pavement improvements from Rte. 25 in Bloomfield to Rte. N.</b>				Engineering:	0	40	0	0	0	0
Route:	<b>RT E</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9S3041</b>					Construction:	0	511	0	0	0	0
Length:	<b>6.82</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>441</b>	State:	<b>110</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Winter 14</b>	Anticipated Fed Cat:	<b>S.T.P.</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>551</b>							
County:	<b>Stoddard</b>	<b>Payment to the City of Bloomfield for ADA improvements. \$122,000 Statewide Enhancement funds.</b>				Engineering:	1	12	0	0	0	0
Route:	<b>RT J</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9S3023</b>					Construction:	0	153	0	0	0	0
Length:	<b>0.10</b>	MPO:	<b>N</b>			FFOS:	0	122	0	0	0	0
Fund Cat:	<b>Major Projects &amp; Emerging Needs</b>	AC-State:	<b>132</b>	State:	<b>33</b>	Local:	<b>0</b>					
Sec Cat:	<b>Regional</b>	Awd Date:	<b>N/A</b>	Anticipated Fed Cat:	<b>S.T.P.</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>166</b>							
County:	<b>Stoddard</b>	<b>Bridge replacement over Castor River. Project involves bridge S0168.</b>				Engineering:	0	1	10	20	156	0
Route:	<b>RT K</b>					R/W:	0	0	0	0	3	0
Job No.:	<b>9S3069</b>					Construction:	0	0	0	0	1,025	0
Length:	<b>0.03</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>972</b>	State:	<b>243</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2017</b>	Anticipated Fed Cat:	<b>NHPP</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,215</b>							
County:	<b>Stoddard</b>	<b>Bridge replacement over St. Francois River. Project involves bridge R0318.</b>				Engineering:	0	5	25	53	109	0
Route:	<b>RT U</b>					R/W:	0	0	0	2	0	0
Job No.:	<b>9S3051</b>					Construction:	0	0	0	0	1,053	0
Length:	<b>0.20</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>997</b>	State:	<b>250</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2017</b>	Anticipated Fed Cat:	<b>NHPP</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,247</b>							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: <b>Stoddard</b>	<b>Pavement improvements from Rte. 25 to Rte. 153.</b>					Engineering:	0	47	0	0	0	0
Route: <b>RT Z</b>						R/W:	0	0	0	0	0	
Job No.: <b>9P2245C</b>						Construction:	0	596	0	0	0	
Length: <b>9.02</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>515</b>	State: <b>128</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 14</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>643</b>										
County: <b>Texas</b>	<b>Pavement improvements from the bridge over Brushy Creek to just north of bridge over Indian Creek in Houston.</b>					Engineering:	21	1	58	0	0	
Route: <b>US 63</b>						R/W:	0	0	10	0	0	
Job No.: <b>9P2203</b>						Construction:	0	0	1,741	0	0	
Length: <b>1.46</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>1,449</b>	State: <b>361</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,831</b>										
County: <b>Texas</b>	<b>Pavement improvements from Rte. 32 to Rte. E.</b>					Engineering:	31	202	0	0	0	
Route: <b>US 63</b>						R/W:	0	0	0	0	0	
Job No.: <b>9P2243</b>						Construction:	0	2,923	0	0	0	
Length: <b>10.84</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,500</b>	State: <b>625</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 14</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>3,156</b>										
County: <b>Various</b>	<b>ADA improvements at various locations in various counties in the Southeast District.</b>					Engineering:	10	19	0	0	0	
Route: <b>Various</b>						R/W:	0	0	0	0	0	
Job No.: <b>9P2217</b>						Construction:	0	255	0	0	0	
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>219</b>	State: <b>55</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 14</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>284</b>										
County: <b>Various</b>	<b>Improve guardrail on divided highway medians at various bridge locations within the Southeast District. Open Container funds.</b>					Engineering:	10	82	0	0	0	
Route: <b>Various</b>						R/W:	0	0	0	0	0	
Job No.: <b>9P2264H</b>						Construction:	0	1,046	0	0	0	
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	1,046	0	0	0	
Fund Cat: <b>Safety</b>	Fed: <b>1,015</b>	State: <b>113</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>Winter 14</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,138</b>										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Various	Signing and striping improvements at various intersections in the Southeast District.					Engineering:	2	21	0	0	0	0
Route: Various	Open Container funds.					R/W:	0	0	0	0	0	0
Job No.: 9P2264S						Construction:	0	287	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	287	0	0	0	0
Fund Cat: Safety					Fed: 277 State: 31 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 14	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 310										
County: Various	Safety improvements at various district wide locations. Open Container funds.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 9P3027						Construction:	0	0	1,943	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	1,886	0	0	0
Fund Cat: Safety					Fed: 1,749 State: 194 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2015	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 1,943										
County: Various	Safety improvements at various district wide locations. Open Container funds.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 9P3028						Construction:	0	0	0	1,944	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	1,832	0	0
Fund Cat: Safety					Fed: 1,750 State: 194 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2016	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 1,944										
County: Various	Guardrail repairs and upgrades along Rte. 60, 63, I-55 and various other major highways.					Engineering:	0	36	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 9P3045						Construction:	0	500	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 429 State: 107 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 536										
County: Various	Guardrail repairs and upgrades along Rte. 60, 63, I-55 and various other major highways.					Engineering:	0	1	36	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 9P3047						Construction:	0	0	515	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 442 State: 110 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 552										

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# 2014-2018 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Various	Guardrail repairs and upgrades along Rte. 60,63, I-55 and various other major highways.					Engineering:	0	1	1	36	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 9P3048						Construction:	0	0	0	530	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 455 State: 113 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 568											
County: Various	Job Order Contracting for guard cable and guardrail repair throughout the Southeast District.					Engineering:	0	19	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 9P3072						Construction:	0	250	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 216 State: 53 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 269											
County: Various	Job Order Contracting for guard cable and guardrail repair throughout the Southeast District.					Engineering:	0	0	19	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 9P3073						Construction:	0	0	258	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 222 State: 55 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 277											
County: Various	Job Order Contracting for guard cable and guardrail repair throughout the Southeast District.					Engineering:	0	0	0	19	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 9P3074						Construction:	0	0	0	265	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 228 State: 56 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 284											
County: Various	Bridge rail retrofit at various locations in Southeast District.					Engineering:	0	2	54	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 9P3084						Construction:	0	0	515	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 457 State: 114 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 571											

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: <b>Various</b>	<b>Intersection improvements at various locations.</b>					Engineering:	150	150	361	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3010</b>						Construction:	0	0	4,578	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>4,071</b>		State: <b>1,018</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Regional</b>	Awd Date: <b>Fall 14</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>5,239</b>										
County: <b>Various</b>	<b>Pavement improvements on various routes in various counties in the Southeast District.</b>					Engineering:	5	5	188	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3014</b>						Construction:	0	0	2,738	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,344</b>		State: <b>587</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,936</b>										
County: <b>Wayne</b>	<b>Pavement improvements from bridge over Big Creek to Rte. 34.</b>					Engineering:	0	1	1	32	0	0
Route: <b>MO 143</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3049</b>						Construction:	0	0	0	415	0	0
Length: <b>5.93</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>360</b>		State: <b>89</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2016</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>449</b>										
County: <b>Wayne</b>	<b>Bridge replacement over Cedar Creek. Project involves bridge A0067.</b>					Engineering:	0	1	25	75	103	275
Route: <b>US 67</b>						R/W:	0	0	0	0	2	0
Job No.: <b>9P3064</b>						Construction:	0	0	0	0	0	2,692
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,539</b>		State: <b>634</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2018</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>3,173</b>										
County: <b>Wayne</b>	<b>Bridge improvements over McGee Creek. Project involves bridge R0418.</b>					Engineering:	15	15	54	0	0	0
Route: <b>RT Z</b>						R/W:	0	2	0	0	0	0
Job No.: <b>9S3013</b>						Construction:	0	0	614	0	0	0
Length: <b>0.10</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>548</b>		State: <b>137</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>700</b>										

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: <b>Wright</b>	<b>Signal and interchange ramp improvements at Rte. 95 in Mountain Grove.</b>	Engineering:	82	148	0	0	0
Route: <b>US 60</b>		R/W:	0	0	0	0	0
Job No.: <b>8P2393</b>		Construction:	0	816	0	0	0
Length: <b>0.46</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>772</b> State: <b>192</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Fall 13</b> Anticipated Fed Cat: <b>S.T.P.</b>						
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,046</b>						
County: <b>Wright</b>	<b>Pavement improvements from the Webster County line to Rte. 95 near Mountain Grove.</b>	Engineering:	100	1	1	1	100
Route: <b>US 60</b>		R/W:	0	0	0	0	0
Job No.: <b>9P3004</b>		Construction:	0	0	0	0	12,818
Length: <b>7.25</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>10,979</b> State: <b>2,744</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2018</b> Anticipated Fed Cat: <b>S.T.P.</b>						
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>13,823</b>						
County: <b>Wright</b>	<b>Pavement improvements from Whetstone Creek to Cabool.</b>	Engineering:	0	1	76	619	0
Route: <b>US 60</b>		R/W:	0	0	0	0	0
Job No.: <b>9P3078</b>		Construction:	0	0	0	8,325	0
Length: <b>15.98</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>7,217</b> State: <b>1,804</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2016</b> Anticipated Fed Cat: <b>S.T.P.</b>						
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>9,021</b>						
County: <b>Wright</b>	<b>Pavement improvements from Rte. 60 west of Mountain Grove to Rte. 60 east of Mountain Grove.</b>	Engineering:	0	1	53	0	0
Route: <b>BU 60</b>		R/W:	0	0	0	0	0
Job No.: <b>9S3014D</b>		Construction:	0	0	693	0	0
Length: <b>6.03</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>598</b> State: <b>149</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>S.T.P.</b>						
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>747</b>						
County: <b>Wright</b>	<b>Pavement improvements from Bus. 60 to Clouse Street in Mountain Grove.</b>	Engineering:	0	1	1	14	0
Route: <b>MO 95</b>		R/W:	0	0	0	0	0
Job No.: <b>9S3076</b>		Construction:	0	0	0	142	0
Length: <b>1.44</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>127</b> State: <b>31</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2016</b> Anticipated Fed Cat: <b>S.T.P.</b>						
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>158</b>						

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



## 2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
FFOS:	0	8,465	2,631	1,832	0	0
Total R/W:	4,352	529	1,351	2,158	10	0
Total Construction:	0	65,123	81,473	47,163	17,582	19,881
Paybacks:	0	0	0	0	0	0
Sub-Total:	4,352	65,652	82,824	49,321	17,592	19,881
Total Engineering:	4,303	6,821	6,906	4,428	1,920	1,483
<b>Grand Total:</b>	<b>8,655</b>	<b>72,473</b>	<b>89,730</b>	<b>53,749</b>	<b>19,512</b>	<b>21,364</b>
		2014	2015	2016	2017	2018
State		12,507	16,156	10,212	2,556	4,271
AC-State		50,551	61,928	27,643	12,207	10,896
Local		900	715	0	0	0
Sub-total State		63,958	78,799	37,855	14,763	15,167
Federal						
Sub-total Federal		8,515	10,931	15,894	4,749	6,197
<b>Grand Total</b>		<b>72,473</b>	<b>89,730</b>	<b>53,749</b>	<b>19,512</b>	<b>21,364</b>

Project Count: 135

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.