



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Various	Job Order Contracting for pavement repair on various interstate routes statewide.					Engineering:	0	0	1,307	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0I3000						Construction:	0	0	7,983	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					AC-State: 8,361	State: 929	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2015	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 9,290									
County: Various	Job Order Contracting for pavement repair on various interstate routes statewide.					Engineering:	0	0	0	1,307	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0I3000B						Construction:	0	0	0	8,222	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					AC-State: 8,576	State: 953	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2016	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 9,529									
County: Various	Improvements at various statewide locations. Cost Share/Economic Development funds.					Engineering:	0	5,475	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P3004						Construction:	0	23,067	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	23,067	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					Fed: 22,834	State: 5,708	Local: 0					
Sec Cat: System Expansion	Awd Date: 2014	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 28,542									
County: Various	Improvements at various statewide locations. Cost Share/Economic Development funds.					Engineering:	0	0	1,397	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P3004B						Construction:	0	0	6,252	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	6,252	0	0	0
Fund Cat: Major Projects & Emerging Needs					AC-State: 6,120	State: 1,529	Local: 0					
Sec Cat: System Expansion	Awd Date: 2015	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 7,649									
County: Various	Improvements at various statewide locations. Cost Share/Economic Development funds.					Engineering:	0	0	0	8,017	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P3004C						Construction:	0	0	0	36,439	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	36,439	0	0
Fund Cat: Major Projects & Emerging Needs					AC-State: 35,565	State: 8,891	Local: 0					
Sec Cat: System Expansion	Awd Date: 2016	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 44,456									

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County: Various	Improvements at various statewide locations. Cost Share/Economic Development funds.					Engineering:	0	0	0	0	10,147	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P3004D						Construction:	0	0	0	0	46,121	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	46,121	0
Fund Cat: Major Projects & Emerging Needs			AC-State: 45,015	State: 11,253	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2017	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 56,268										
County: Various	Improvements at various statewide locations. Cost Share/Economic Development funds.					Engineering:	0	0	0	0	0	9,900
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P3004E						Construction:	0	0	0	0	0	45,000
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	45,000
Fund Cat: Major Projects & Emerging Needs			AC-State: 43,920	State: 10,980	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2018	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 54,900										
County: Various	Enhancement projects at various statewide locations. Statewide Enhancement Program funds.					Engineering:	0	0	340	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P3010						Construction:	0	0	5,000	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	5,000	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 4,272	State: 1,068	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Enhancements	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 5,340										
County: Various	Enhancement projects at various statewide locations. Statewide Enhancement Program funds.					Engineering:	0	0	0	330	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P3011						Construction:	0	0	0	5,000	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	5,000	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 4,264	State: 1,066	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Enhancements	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 5,330										

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
FFOS:	0	23,067	11,252	41,439	46,121	45,000
Total R/W:	0	0	0	0	0	0
Total Construction:	0	23,067	19,235	49,661	46,121	45,000
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	23,067	19,235	49,661	46,121	45,000
Total Engineering:	0	5,475	3,044	9,654	10,147	9,900
Grand Total:	0	28,542	22,279	59,315	56,268	54,900
		2014	2015	2016	2017	2018
State		5,708	3,526	10,910	11,253	10,980
AC-State		0	14,481	44,141	45,015	43,920
Local		0	0	0	0	0
Sub-total State		5,708	18,007	55,051	56,268	54,900
Federal						
Sub-total Federal		22,834	4,272	4,264	0	0
Grand Total		28,542	22,279	59,315	56,268	54,900

Project Count: 9

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